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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11A643 - Regulation of Angiogenesis
Fund: 11AE02 - Regulation of Angiogenesis

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
Effective Date: 12/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
61SNSH Student Labor	0.00	1,951.00	0.00	1,951.00	0.00	(1,951.00)	0.00
61SNWS College Work Study	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
*Total: Personnel	0.00	3,306.00	0.00	3,306.00	0.00	(3,306.00)	0.00
711200 Research Supplies	13,223.11	9,962.48	0.00	9,962.48	0.00	3,260.63	0.00
715000 Non-Cap Equip-General	0.00	1,126.50	0.00	1,126.50	0.00	(1,126.50)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
717200 Other Professional Services-General	0.00	1,269.00	0.00	1,269.00	0.00	(1,269.00)	0.00
*Total: Supplies	13,223.11	12,881.98	0.00	12,881.98	0.00	341.13	0.00
**Total Direct Cost Expenditures	13,223.11	16,187.98	0.00	16,187.98	0.00	(2,964.87)	0.00
***Total Expenditures	13,223.11	16,187.98	0.00	16,187.98	0.00	(2,964.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
*Total: Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
***Total Revenue	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11A643 - Regulation of Angiogenesis
Fund: 11AF02 - Regulation of Angiogenesis 2017

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
*Total: Personnel		0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
711200	Research Supplies	21,530.00	9,901.52	0.00	9,901.52	0.00	11,628.48	0.00
716100	Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
717200	Other Professional Services-General	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
*Total: Supplies		21,530.00	11,395.52	0.00	11,395.52	0.00	10,134.48	0.00
**Total Direct Cost Expenditures		21,530.00	24,647.02	0.00	24,647.02	0.00	(3,117.02)	0.00
***Total Expenditures		21,530.00	24,647.02	0.00	24,647.02	0.00	(3,117.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
*Total: Appropriations		0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
***Total Revenue		0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11A644 - Ovarian Vascular Network
Fund: 11AG03 - Ovarian Vascular Network 2018

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/2/17 - 9/30/19

Fund Information
Effective Date: 10/02/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
61SNWS College Work Study	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: Personnel	0.00	2,280.00	0.00	2,280.00	0.00	(2,280.00)	0.00
711100 Supplies-General	0.00	2,438.50	0.00	2,438.50	0.00	(2,438.50)	0.00
711200 Research Supplies	0.00	9,901.25	1,822.30	11,723.55	0.00	(11,723.55)	(1,822.30)
716100 Rentals & Leases-General	0.00	18.72	0.00	18.72	0.00	(18.72)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
*Total: Supplies	0.00	12,417.47	1,822.30	14,239.77	0.00	(14,239.77)	(1,822.30)
**Total Direct Cost Expenditures	0.00	14,697.47	1,822.30	16,519.77	0.00	(16,519.77)	(1,822.30)
***Total Expenditures	0.00	14,697.47	1,822.30	16,519.77	0.00	(16,519.77)	(1,822.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,822.30	16,519.77	0.00	(16,519.77)	(16,519.77)
*Total: Appropriations	0.00	0.00	1,822.30	16,519.77	0.00	(16,519.77)	(16,519.77)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
*Total: Other Sources	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
***Total Revenue	0.00	0.00	1,914.30	16,611.77	0.00	(16,611.77)	(16,611.77)

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University of New Hampshire
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: Personnel		0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
*Total: Travel		0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: Equipment		0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
*Total: Supplies		57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
**Total Direct Cost Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: Appropriations		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

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 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
*Total: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
*Total: Supplies	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: Personnel	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIBH - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: Personnel		39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
*Total: Travel		500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
*Total: Supplies		7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
**Total Direct Cost Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: Supplies	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: Personnel	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
*Total: Travel	0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
*Total: Supplies	0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: Equipment	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
**Total Direct Cost Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: Personnel	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: Personnel	0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100 Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200 Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
*Total: Travel	0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
740000 Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
711100 Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200 Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010 Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000 Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
*Total: Supplies	20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
**Total Direct Cost Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10 Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10 PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10 Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: Personnel	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: Personnel	0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: Supplies	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: Supplies	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90 Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30 Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10 PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000 In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100 Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
*Total: Travel	0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200 Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010 Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200 Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005 Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100 Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
*Total: Supplies	0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

***Total Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
*Total: Supplies	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90 Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30 Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: Personnel	0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100 Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300 Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400 Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
*Total: Travel	0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
740000 Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
711200 Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005 Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000 Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200 Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
*Total: Supplies	60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
**Total Direct Cost Expenditures	60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures	60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00

Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
*Total: Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 29 of 1,575

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: Personnel	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
*Total: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
*Total: Supplies	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

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University of New Hampshire
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/04/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: Personnel	134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
*Total: Travel	0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
*Total: Supplies	12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
8O1 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: Other	11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00

Revenue

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/04/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
*Total: Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: Personnel	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
*Total: Supplies	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

***Total Revenue

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H400 - Hatch Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 11/07/2008	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: Personnel		38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Travel		0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
*Total: Supplies		28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
**Total Direct Cost Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: Appropriations		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: Personnel	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
*Total: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
*Total: Supplies	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
*Total: Travel		0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Supplies		19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
**Total Direct Cost Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: Appropriations		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10 Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10 PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Personnel	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
*Total: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
*Total: Supplies	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: Personnel	0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
*Total: Supplies	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
**Total Direct Cost Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10 PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: Personnel	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
*Total: Supplies	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
*Total: Supplies	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: Personnel	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
*Total: Supplies		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: Appropriations		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel			0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100	Out-of-State Travel		0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel		0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other		0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Travel			0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: Equipment			0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
711100	Supplies-General		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00		39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General		0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications		0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General		0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
*Total: Supplies			20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
**Total Direct Cost Expenditures			20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
***Total Expenditures			20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: Appropriations			0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue			0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
*Total: Supplies	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10 Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10 PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10 Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: Personnel	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: Personnel	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: Personnel		0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
*Total: Travel		0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: Equipment		0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
*Total: Supplies		20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
**Total Direct Cost Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: Appropriations		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30 Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: Personnel	0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100 Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400 Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Travel	0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
740000 Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
711100 Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200 Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
*Total: Supplies	176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
**Total Direct Cost Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: Personnel		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: Appropriations		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: Personnel	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
*Total: Supplies	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: Supplies	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: Personnel	0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100 Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: Travel	0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200 Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
**Total Direct Cost Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
*Total: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
*Total: Supplies	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: Personnel	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: Personnel	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
*Total: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
*Total: Supplies	20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
**Total Direct Cost Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: Supplies	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10 PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10 Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: Personnel	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: Personnel	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: Personnel		0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
*Total: Travel		0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: Equipment		0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
*Total: Supplies		0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
**Total Direct Cost Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: Appropriations		0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBBIIH - PI Iago Hale

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
*Total: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
*Total: Supplies	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
*Total: Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total Revenue	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
*Total: Supplies	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(27.20)	0.00	(27.20)	0.00	27.20	0.00
0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: Personnel	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
*Total: Supplies	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
**Total Direct Cost Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: Personnel	0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100 Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200 Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300 Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400 Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
*Total: Travel	0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100 Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200 Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000 Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030 Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100 Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200 Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100 Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: Supplies	0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
**Total Direct Cost Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00

Revenue

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
*Total: Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: Personnel	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010 Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
*Total: Supplies	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10 Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30 Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10 Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: Personnel	0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures	0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures	0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: Personnel	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10 Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: Personnel	0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100 Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: Travel	0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
*Total: Supplies	0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
**Total Direct Cost Expenditures	0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures	0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10 Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: Personnel	0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100 Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400 Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
*Total: Travel	0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200 Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010 Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030 Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200 Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005 Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100 Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125 Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
*Total: Supplies	0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
**Total Direct Cost Expenditures	0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures	0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30 Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: Personnel	0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: Supplies	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10 Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: Personnel	0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100 Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300 Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
*Total: Travel	0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100 Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200 Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000 Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030 Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100 Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125 Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200 Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Supplies	0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
**Total Direct Cost Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
*Total: Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
**Total Direct Cost Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
*Total: Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total Revenue	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
*Total: Personnel		0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
710100	Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300	Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
*Total: Travel		0.00	1,498.33	0.00	1,498.33	0.00	(1,498.33)	0.00
711190	Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200	Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010	Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005	Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
*Total: Supplies		20,000.00	10,132.63	0.00	10,132.63	0.00	9,867.37	0.00
**Total Direct Cost Expenditures		20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
***Total Expenditures		20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
*Total: Appropriations		0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total Revenue		0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10 Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10 PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10 Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: Personnel	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
**Total Direct Cost Expenditures	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
***Total Expenditures	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
*Total: Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total Revenue	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: Supplies	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
*Total: Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,292.18	0.00	2,292.18	0.00	(2,292.18)	0.00
**Total Direct Cost Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
***Total Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
*Total: Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total Revenue	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30 Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
*Total: Personnel	0.00	18,360.35	0.00	18,360.35	0.00	(18,360.35)	0.00
710100 Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200 Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300 Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310 Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
*Total: Travel	0.00	7,463.28	0.00	7,463.28	0.00	(7,463.28)	0.00
711100 Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190 Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200 Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100 Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125 Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
*Total: Supplies	0.00	8,517.51	0.00	8,517.51	0.00	(8,517.51)	0.00
**Total Direct Cost Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
***Total Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
*Total: Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total Revenue	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 103 of 1,575

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
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Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
*Total: Personnel	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
*Total: Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
711200 Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200 Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
*Total: Supplies	0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
**Total Direct Cost Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
***Total Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
*Total: Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total Revenue	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
*Total: Personnel		0.00	772.43	0.00	772.43	0.00	(772.43)	0.00
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
*Total: Travel		0.00	1,155.00	0.00	1,155.00	0.00	(1,155.00)	0.00
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies		20,000.00	34,218.86	0.00	34,218.86	0.00	(14,218.86)	0.00
**Total Direct Cost Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
***Total Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
*Total: Appropriations		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total Revenue		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 105 of 1,575

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
**Total Direct Cost Expenditures	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
***Total Expenditures	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
*Total: Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total Revenue	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10 Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10 PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10 Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: Personnel	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
**Total Direct Cost Expenditures	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
***Total Expenditures	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
*Total: Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total Revenue	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
*Total: Personnel	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
*Total: Travel	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
*Total: Supplies	0.00	12,029.55	0.00	12,029.55	0.00	(12,029.55)	0.00
**Total Direct Cost Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
***Total Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
*Total: Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total Revenue	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30 Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
*Total: Personnel	0.00	16,358.63	0.00	16,358.63	0.00	(16,358.63)	0.00
710100 Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400 Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
*Total: Travel	0.00	1,591.86	0.00	1,591.86	0.00	(1,591.86)	0.00
711200 Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010 Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030 Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200 Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125 Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
*Total: Supplies	0.00	4,237.92	0.00	4,237.92	0.00	(4,237.92)	0.00
**Total Direct Cost Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
***Total Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
*Total: Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total Revenue	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: Supplies	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
**Total Direct Cost Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
***Total Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
*Total: Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total Revenue	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
*Total: Supplies	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
**Total Direct Cost Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
***Total Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
*Total: Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total Revenue	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
*Total: Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
*Total: Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
*Total: Supplies	0.00	2,068.90	0.00	2,068.90	0.00	(2,068.90)	0.00
**Total Direct Cost Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
***Total Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
*Total: Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total Revenue	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
*Total: Personnel		0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
**Total Direct Cost Expenditures		0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
***Total Expenditures		0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
*Total: Appropriations		0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
***Total Revenue		0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 114 of 1,575

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
*Total: Personnel	0.00	599.27	0.00	599.27	0.00	(599.27)	0.00
710000 In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100 Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300 Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
*Total: Travel	0.00	7,002.30	0.00	7,002.30	0.00	(7,002.30)	0.00
711190 Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200 Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010 Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005 Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100 Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
*Total: Supplies	35,000.00	13,661.58	0.00	13,661.58	0.00	21,338.42	0.00
**Total Direct Cost Expenditures	35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
***Total Expenditures	35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
*Total: Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
***Total Revenue	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10 Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10 PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10 Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: Personnel	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
***Total Expenditures	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
*Total: Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
***Total Revenue	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90	Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
*Total: Personnel		0.00	23,460.38	0.00	23,460.38	0.00	(23,460.38)	0.00
710400	Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
*Total: Travel		0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
711200	Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010	Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030	Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100	Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
*Total: Supplies		201,275.00	4,507.75	0.00	4,507.75	0.00	196,767.25	0.00
**Total Direct Cost Expenditures		201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
***Total Expenditures		201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
*Total: Appropriations		0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
***Total Revenue		0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10 PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
*Total: Personnel	0.00	33,065.85	0.00	33,065.85	0.00	(33,065.85)	0.00
710100 Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300 Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400 Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
*Total: Travel	0.00	3,792.66	0.00	3,792.66	0.00	(3,792.66)	0.00
740000 Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
*Total: Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
711148 Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200 Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000 Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100 Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200 Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100 Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: Supplies	246,546.00	110,262.83	0.00	110,262.83	0.00	136,283.17	0.00
**Total Direct Cost Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
***Total Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
*Total: Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
***Total Revenue	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 121 of 1,575

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300 Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
*Total: Travel	0.00	1,063.20	0.00	1,063.20	0.00	(1,063.20)	0.00
711200 Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
*Total: Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
**Total Direct Cost Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
***Total Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
*Total: Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
***Total Revenue	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
*Total: Personnel		0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
710100	Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200	Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300	Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
*Total: Travel		0.00	5,271.89	0.00	5,271.89	0.00	(5,271.89)	0.00
711200	Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010	Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100	Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125	Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
*Total: Supplies		146,761.04	1,332.99	0.00	1,332.99	0.00	145,428.05	0.00
**Total Direct Cost Expenditures		146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
***Total Expenditures		146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
*Total: Appropriations		0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
***Total Revenue		0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 123 of 1,575

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH	Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
*Total: Personnel		0.00	712.58	0.00	712.58	0.00	(712.58)	0.00
710000	In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100	Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
*Total: Travel		0.00	4,292.53	0.00	4,292.53	0.00	(4,292.53)	0.00
711190	Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200	Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010	Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200	Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203	Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615	Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: Supplies		25,000.00	20,783.10	0.00	20,783.10	0.00	4,216.90	0.00
**Total Direct Cost Expenditures		25,000.00	25,788.21	0.00	25,788.21	0.00	(788.21)	0.00
***Total Expenditures		25,000.00	25,788.21	0.00	25,788.21	0.00	(788.21)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
*Total: Appropriations		0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
***Total Revenue		0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10 Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10 PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10 Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: Personnel	0.00	140,853.41	0.00	140,853.41	0.00	(140,853.41)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: Supplies	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
***Total Expenditures	0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
*Total: Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
***Total Revenue	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/28/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
*Total: Personnel	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
*Total: Supplies	0.00	1,053.79	0.00	1,053.79	0.00	(1,053.79)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
*Total: Other	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
**Total Direct Cost Expenditures	0.00	6,975.19	0.00	6,975.19	0.00	(6,975.19)	0.00
***Total Expenditures	0.00	6,975.19	0.00	6,975.19	0.00	(6,975.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
*Total: Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
***Total Revenue	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
*Total: Personnel	0.00	2,969.00	0.00	2,969.00	0.00	(2,969.00)	0.00
710100 Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300 Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
*Total: Travel	0.00	3,296.57	0.00	3,296.57	0.00	(3,296.57)	0.00
711100 Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200 Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030 Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100 Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
*Total: Supplies	100,000.00	10,585.37	0.00	10,585.37	0.00	89,414.63	0.00
**Total Direct Cost Expenditures	100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
***Total Expenditures	100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
*Total: Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total Revenue	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
*Total: Personnel	0.00	29,403.85	0.00	29,403.85	0.00	(29,403.85)	0.00
710100 Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200 Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	33.96	0.00	33.96	0.00	(33.96)	0.00
711148 Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200 Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010 Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030 Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000 Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100 Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200 Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203 Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615 Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: Supplies	0.00	27,728.53	0.00	27,728.53	0.00	(27,728.53)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	57,166.34	0.00	57,166.34	0.00	(57,166.34)	0.00
***Total Expenditures	0.00	57,166.34	0.00	57,166.34	0.00	(57,166.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
*Total: Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITG - PI Todd Guerdat

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

***Total Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
*Total: Travel	0.00	672.88	0.00	672.88	0.00	(672.88)	0.00
711200 Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005 Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100 Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
760120 Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
*Total: Supplies	0.00	3,135.10	0.00	3,135.10	0.00	(3,135.10)	0.00
**Total Direct Cost Expenditures	0.00	3,807.98	0.00	3,807.98	0.00	(3,807.98)	0.00
***Total Expenditures	0.00	3,807.98	0.00	3,807.98	0.00	(3,807.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
*Total: Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
***Total Revenue	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HF00 - Hatch Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH	Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
*Total: Personnel		0.00	11,244.04	0.00	11,244.04	0.00	(11,244.04)	0.00
710100	Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200	Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300	Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
*Total: Travel		0.00	8,287.26	0.00	8,287.26	0.00	(8,287.26)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200	Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010	Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100	Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125	Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
*Total: Supplies		0.00	3,523.42	0.00	3,523.42	0.00	(3,523.42)	0.00
**Total Direct Cost Expenditures		0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
***Total Expenditures		0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
*Total: Appropriations		0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
***Total Revenue		0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HG00 - Hatch Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,311.24	0.00	4,311.24	0.00	(4,311.24)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61JBEX Casual - Exempt	0.00	270.08	0.00	270.08	0.00	(270.08)	0.00
61SNSH Student Labor	0.00	284.99	0.00	284.99	0.00	(284.99)	0.00
61SNWS College Work Study	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: Personnel	0.00	6,209.59	0.00	6,209.59	0.00	(6,209.59)	0.00
710100 Out-of-State Travel	0.00	954.21	0.00	954.21	0.00	(954.21)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
*Total: Travel	0.00	1,182.54	0.00	1,182.54	0.00	(1,182.54)	0.00
711190 Publications cost	0.00	7,883.62	0.00	7,883.62	0.00	(7,883.62)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,235.00	0.00	4,235.00	0.00	(4,235.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: Supplies	25,000.00	32,533.86	0.00	32,533.86	0.00	(7,533.86)	0.00
**Total Direct Cost Expenditures	25,000.00	39,925.99	0.00	39,925.99	0.00	(14,925.99)	0.00
***Total Expenditures	25,000.00	39,925.99	0.00	39,925.99	0.00	(14,925.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
*Total: Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	102.00	102.00	0.00	(102.00)	(102.00)
*Total: Other Sources	0.00	0.00	102.00	102.00	0.00	(102.00)	(102.00)
***Total Revenue	0.00	0.00	102.00	40,027.99	0.00	(40,027.99)	(40,027.99)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HG00 - Hatch Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	63,857.91	0.00	63,857.91	0.00	(63,857.91)	0.00
615F10 PAT	0.00	50,938.73	0.00	50,938.73	0.00	(50,938.73)	0.00
617BHO Operating Staff-Overtime	0.00	15.44	0.00	15.44	0.00	(15.44)	0.00
617BLG Operating Staff-Longevity	0.00	684.71	0.00	684.71	0.00	(684.71)	0.00
617F10 Operating Staff	0.00	12,812.94	0.00	12,812.94	0.00	(12,812.94)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
**Total Direct Cost Expenditures	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
***Total Expenditures	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
*Total: Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
***Total Revenue	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HG00 - Hatch Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
*Total: Personnel	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
**Total Direct Cost Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
***Total Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
*Total: Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total Revenue	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HG00 - Hatch Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
*Total: Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
711200 Research Supplies	0.00	131.96	0.00	131.96	0.00	(131.96)	0.00
714030 Postage-Express Mail	0.00	55.55	0.00	55.55	0.00	(55.55)	0.00
716000 Maintenance & Repairs-General	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
*Total: Supplies	0.00	975.51	0.00	975.51	0.00	(975.51)	0.00
**Total Direct Cost Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
***Total Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
*Total: Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
*Total: Other Sources	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
***Total Revenue	0.00	0.00	13.00	1,294.11	0.00	(1,294.11)	(1,294.11)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HG00 - Hatch Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: Personnel	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
710100 Out-of-State Travel	0.00	451.92	0.00	451.92	0.00	(451.92)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Travel	0.00	511.92	0.00	511.92	0.00	(511.92)	0.00
711200 Research Supplies	8,800.00	950.56	0.00	950.56	0.00	7,849.44	0.00
713010 Printing & Copying-Publications	0.00	667.64	0.00	667.64	0.00	(667.64)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	59.14	0.00	59.14	0.00	(59.14)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	21.26	0.00	21.26	0.00	(21.26)	0.00
719100 Membership Dues & Fees	0.00	259.99	0.00	259.99	0.00	(259.99)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
*Total: Supplies	8,800.00	5,187.59	0.00	5,187.59	0.00	3,612.41	0.00
**Total Direct Cost Expenditures	8,800.00	11,912.54	0.00	11,912.54	0.00	(3,112.54)	0.00
***Total Expenditures	8,800.00	11,912.54	0.00	11,912.54	0.00	(3,112.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
*Total: Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
*Total: Other Sources	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
***Total Revenue	0.00	0.00	24.00	11,936.54	0.00	(11,936.54)	(11,936.54)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HG00 - Hatch Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
*Total: Personnel	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
**Total Direct Cost Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
***Total Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
*Total: Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
***Total Revenue	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HH00 - Hatch Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Personnel	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	208.48	0.00	(208.48)	(208.48)
*Total: Travel	0.00	0.00	0.00	208.48	0.00	(208.48)	(208.48)
711100 Supplies-General	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	261.34	0.00	(261.34)	(261.34)
*Total: Supplies	20,000.00	20,000.00	0.00	665.06	0.00	19,334.94	19,334.94
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	1,018.54	0.00	18,981.46	18,981.46
***Total Expenditures	20,000.00	20,000.00	0.00	1,018.54	0.00	18,981.46	18,981.46
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,018.54	0.00	(1,018.54)	(1,018.54)
*Total: Appropriations	0.00	0.00	0.00	1,018.54	0.00	(1,018.54)	(1,018.54)
***Total Revenue	0.00	0.00	0.00	1,018.54	0.00	(1,018.54)	(1,018.54)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HH00 - Hatch Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,587.69	18,350.74	18,350.76	(36,701.50)	(36,701.50)
614F10 Academic Administrator	0.00	0.00	7,270.46	30,243.98	40,045.86	(70,289.84)	(70,289.84)
615F10 PAT	0.00	0.00	8,363.61	34,511.31	46,092.09	(80,603.40)	(80,603.40)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
617BLG Operating Staff-Longevity	0.00	0.00	92.65	347.52	0.00	(347.52)	(347.52)
617F10 Operating Staff	0.00	0.00	1,607.95	5,729.33	9,883.12	(15,612.45)	(15,612.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	21,922.36	89,184.04	114,371.83	(203,555.87)	(203,555.87)
**Total Direct Cost Expenditures	0.00	0.00	21,922.36	89,184.04	114,371.83	(203,555.87)	(203,555.87)
***Total Expenditures	0.00	0.00	21,922.36	89,184.04	114,371.83	(203,555.87)	(203,555.87)
Revenue							
520000 Federal Appropriations	0.00	0.00	21,922.36	89,184.04	0.00	(89,184.04)	(89,184.04)
*Total: Appropriations	0.00	0.00	21,922.36	89,184.04	0.00	(89,184.04)	(89,184.04)
***Total Revenue	0.00	0.00	21,922.36	89,184.04	0.00	(89,184.04)	(89,184.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HH00 - Hatch Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	9,549.62	9,549.62	0.00	(9,549.62)	(9,549.62)
*Total: Personnel	0.00	0.00	9,549.62	9,549.62	0.00	(9,549.62)	(9,549.62)
711200 Research Supplies	137,671.00	137,671.00	0.00	0.00	0.00	137,671.00	137,671.00
717200 Other Professional Services-General	0.00	0.00	3,750.00	3,750.00	0.00	(3,750.00)	(3,750.00)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	284.97	284.97	1,125.03	(1,410.00)	(1,410.00)
*Total: Supplies	137,671.00	137,671.00	4,034.97	4,034.97	1,125.03	132,511.00	132,511.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	650.00	(650.00)	(650.00)
*Total: Other	0.00	0.00	0.00	0.00	650.00	(650.00)	(650.00)
**Total Direct Cost Expenditures	137,671.00	137,671.00	13,584.59	13,584.59	1,775.03	122,311.38	122,311.38
***Total Expenditures	137,671.00	137,671.00	13,584.59	13,584.59	1,775.03	122,311.38	122,311.38
Revenue							
520000 Federal Appropriations	0.00	0.00	13,584.59	13,584.59	0.00	(13,584.59)	(13,584.59)
*Total: Appropriations	0.00	0.00	13,584.59	13,584.59	0.00	(13,584.59)	(13,584.59)
***Total Revenue	0.00	0.00	13,584.59	13,584.59	0.00	(13,584.59)	(13,584.59)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11HH00 - Hatch Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	56,949.00	56,949.00	233.97	233.97	0.00	56,715.03	56,715.03
*Total: Supplies	56,949.00	56,949.00	233.97	233.97	0.00	56,715.03	56,715.03
**Total Direct Cost Expenditures	56,949.00	56,949.00	233.97	233.97	0.00	56,715.03	56,715.03
***Total Expenditures	56,949.00	56,949.00	233.97	233.97	0.00	56,715.03	56,715.03
Revenue							
520000 Federal Appropriations	0.00	0.00	233.97	233.97	0.00	(233.97)	(233.97)
*Total: Appropriations	0.00	0.00	233.97	233.97	0.00	(233.97)	(233.97)
***Total Revenue	0.00	0.00	233.97	233.97	0.00	(233.97)	(233.97)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/08/2014	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
*Total: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
*Total: Travel	0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
**Total Direct Cost Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/08/2014	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expenditures

711200 Research Supplies

***Total: Supplies**

****Total Direct Cost Expenditures**

*****Total Expenditures**

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10 Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10 PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10 Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: Personnel	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
*Total: Travel	0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies	0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
**Total Direct Cost Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: Personnel	0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100 Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200 Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300 Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400 Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
*Total: Travel	0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000 Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010 Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100 Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125 Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
**Total Direct Cost Expenditures	0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures	0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00

Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2
Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
*Total: Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100	Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300	Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100	Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies		20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
**Total Direct Cost Expenditures		20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures		20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: Appropriations		0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue		0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10 Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10 Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: Personnel	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10 Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30 Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: Personnel	0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100 Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300 Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400 Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
*Total: Travel	0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200 Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000 Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200 Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100 Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
*Total: Supplies	0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
**Total Direct Cost Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: Supplies	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300	Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
*Total: Travel		0.00	3,291.08	0.00	3,291.08	0.00	(3,291.08)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030	Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
*Total: Supplies		20,000.00	21,437.92	0.00	21,437.92	0.00	(1,437.92)	0.00
**Total Direct Cost Expenditures		20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
***Total Expenditures		20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
*Total: Appropriations		0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total Revenue		0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10 Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10 PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10 Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
*Total: Personnel	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
**Total Direct Cost Expenditures	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
***Total Expenditures	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
*Total: Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total Revenue	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
*Total: Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
**Total Direct Cost Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30 Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
*Total: Personnel	0.00	9,850.46	0.00	9,850.46	0.00	(9,850.46)	0.00
710100 Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200 Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
*Total: Travel	0.00	3,690.09	0.00	3,690.09	0.00	(3,690.09)	0.00
711200 Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000 Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200 Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014 Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100 Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125 Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
*Total: Supplies	0.00	3,945.19	0.00	3,945.19	0.00	(3,945.19)	0.00
**Total Direct Cost Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
***Total Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
*Total: Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total Revenue	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
*Total: Travel	0.00	3,864.94	0.00	3,864.94	0.00	(3,864.94)	0.00
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
*Total: Supplies	20,000.00	22,003.39	0.00	22,003.39	0.00	(2,003.39)	0.00
**Total Direct Cost Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
***Total Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
*Total: Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total Revenue	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10 PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10 Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: Personnel	0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
**Total Direct Cost Expenditures	0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
***Total Expenditures	0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
*Total: Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total Revenue	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
*Total: Supplies	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
**Total Direct Cost Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
***Total Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total Revenue	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
*Total: Personnel	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
*Total: Travel	0.00	4,835.72	0.00	4,835.72	0.00	(4,835.72)	0.00
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
*Total: Supplies	0.00	9,024.92	0.00	9,024.92	0.00	(9,024.92)	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
***Total Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
*Total: Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total Revenue	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)

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University of New Hampshire
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 11/17/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
*Total: Personnel	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
710100 Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300 Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400 Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
*Total: Travel	0.00	6,888.84	0.00	6,888.84	0.00	(6,888.84)	0.00
711190 Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100 Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
*Total: Supplies	20,000.00	39,429.24	0.00	39,429.24	0.00	(19,429.24)	0.00
**Total Direct Cost Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
***Total Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
*Total: Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
***Total Revenue	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10 PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10 Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: Personnel	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
***Total Expenditures	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
*Total: Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
***Total Revenue	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Revenue	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
*Total: Personnel	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
**Total Direct Cost Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
***Total Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
*Total: Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total Revenue	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
*Total: Personnel	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
**Total Direct Cost Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
***Total Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
*Total: Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
***Total Revenue	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
*Total: Personnel	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
710000 In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100 Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300 Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
*Total: Travel	0.00	8,425.47	0.00	8,425.47	0.00	(8,425.47)	0.00
711190 Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005 Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100 Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: Supplies	25,000.00	11,037.37	0.00	11,037.37	0.00	13,962.63	0.00
**Total Direct Cost Expenditures	25,000.00	19,916.70	0.00	19,916.70	0.00	5,083.30	0.00
***Total Expenditures	25,000.00	19,916.70	0.00	19,916.70	0.00	5,083.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
*Total: Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
***Total Revenue	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10 PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10 Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: Personnel	0.00	92,220.84	0.00	92,220.84	0.00	(92,220.84)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: Supplies	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
***Total Expenditures	0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
*Total: Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
***Total Revenue	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
*Total: Personnel	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
**Total Direct Cost Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
***Total Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
*Total: Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
***Total Revenue	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
*Total: Personnel	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
**Total Direct Cost Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
***Total Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
*Total: Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
***Total Revenue	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10	PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH	Student Labor	0.00	284.98	0.00	284.98	0.00	(284.98)	0.00
*Total: Personnel		0.00	3,607.45	0.00	3,607.45	0.00	(3,607.45)	0.00
710100	Out-of-State Travel	0.00	132.99	0.00	132.99	0.00	(132.99)	0.00
710300	Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	361.32	0.00	361.32	0.00	(361.32)	0.00
711190	Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200	Research Supplies	20,000.00	264.00	0.00	264.00	0.00	19,736.00	0.00
713010	Printing & Copying-Publications	0.00	1,287.50	0.00	1,287.50	0.00	(1,287.50)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: Supplies		20,000.00	4,166.82	0.00	4,166.82	0.00	15,833.18	0.00
**Total Direct Cost Expenditures		20,000.00	8,135.59	0.00	8,135.59	0.00	11,864.41	0.00
***Total Expenditures		20,000.00	8,135.59	0.00	8,135.59	0.00	11,864.41	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
*Total: Appropriations		0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
*Total: Other Sources		0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
***Total Revenue		0.00	0.00	29.00	8,164.59	0.00	(8,164.59)	(8,164.59)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,393.57	0.00	4,393.57	0.00	(4,393.57)	0.00
615F10 PAT	0.00	38,388.40	0.00	38,388.40	0.00	(38,388.40)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.63	0.00	638.63	0.00	(638.63)	0.00
617F10 Operating Staff	0.00	12,118.83	0.00	12,118.83	0.00	(12,118.83)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: Personnel	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
**Total Direct Cost Expenditures	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
***Total Expenditures	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
*Total: Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
***Total Revenue	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
*Total: Personnel	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
710400 Student or Non-Emp Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
*Total: Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
711200 Research Supplies	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,349.00	0.00	1,349.00	0.00	(1,349.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,418.74	0.00	1,418.74	0.00	(1,418.74)	0.00
*Total: Supplies	161,214.00	2,782.69	0.00	2,782.69	0.00	158,431.31	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	161,214.00	11,365.84	0.00	11,365.84	0.00	149,848.16	0.00
***Total Expenditures	161,214.00	11,365.84	0.00	11,365.84	0.00	149,848.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
*Total: Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
***Total Revenue	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO Full Time Temp - Overtime	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
*Total: Personnel	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
710100 Out-of-State Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
*Total: Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
711200 Research Supplies	83,008.00	4,191.85	0.00	4,191.85	0.00	78,816.15	0.00
714010 Postage-Off Campus Mail Services	0.00	17.29	0.00	17.29	0.00	(17.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	83,008.00	4,209.14	0.00	4,209.14	0.00	78,798.86	0.00
**Total Direct Cost Expenditures	83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
***Total Expenditures	83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
*Total: Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	131.00	131.00	0.00	(131.00)	(131.00)
*Total: Other Sources	0.00	0.00	131.00	131.00	0.00	(131.00)	(131.00)
***Total Revenue	0.00	0.00	131.00	5,218.80	0.00	(5,218.80)	(5,218.80)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,084.65	0.00	1,084.65	0.00	(1,084.65)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710N00 Nonemployee/Student Travel	0.00	871.78	0.00	871.78	0.00	(871.78)	0.00
*Total: Travel	0.00	2,266.43	0.00	2,266.43	0.00	(2,266.43)	0.00
711200 Research Supplies	66,360.00	62.58	0.00	62.58	0.00	66,297.42	0.00
713000 Printing & Copying-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: Supplies	66,360.00	141.58	0.00	141.58	0.00	66,218.42	0.00
**Total Direct Cost Expenditures	66,360.00	2,408.01	0.00	2,408.01	0.00	63,951.99	0.00
***Total Expenditures	66,360.00	2,408.01	0.00	2,408.01	0.00	63,951.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
*Total: Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
*Total: Other Sources	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
***Total Revenue	0.00	0.00	20.00	2,428.01	0.00	(2,428.01)	(2,428.01)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	619.40	0.00	(619.40)	(619.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	208.52	0.00	(208.52)	(208.52)
*Total: Travel		0.00	0.00	0.00	1,417.92	0.00	(1,417.92)	(1,417.92)
711190	Publications cost	0.00	0.00	819.48	819.48	0.00	(819.48)	(819.48)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	121.14	(121.14)	(121.14)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	261.33	0.00	(261.33)	(261.33)
*Total: Supplies		20,000.00	20,000.00	819.48	1,080.81	121.14	18,798.05	18,798.05
**Total Direct Cost Expenditures		20,000.00	20,000.00	819.48	2,498.73	121.14	17,380.13	17,380.13
***Total Expenditures		20,000.00	20,000.00	819.48	2,498.73	121.14	17,380.13	17,380.13
Revenue								
520000	Federal Appropriations	0.00	0.00	819.48	2,498.73	0.00	(2,498.73)	(2,498.73)
*Total: Appropriations		0.00	0.00	819.48	2,498.73	0.00	(2,498.73)	(2,498.73)
***Total Revenue		0.00	0.00	819.48	2,498.73	0.00	(2,498.73)	(2,498.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
614F10	Academic Administrator		0.00	0.00	3,636.31	15,126.51	20,028.94	(35,155.45)	(35,155.45)
615F10	PAT		0.00	0.00	2,829.99	11,678.57	15,595.98	(27,274.55)	(27,274.55)
617BHO	Operating Staff-Overtime		0.00	0.00	0.00	0.42	0.00	(0.42)	(0.42)
617BLG	Operating Staff-Longevity		0.00	0.00	33.12	124.20	0.00	(124.20)	(124.20)
617F10	Operating Staff		0.00	0.00	574.29	2,153.55	3,529.68	(5,683.23)	(5,683.23)
618FBN	Other bonuses with full fringe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel			0.00	0.00	7,073.71	29,083.25	39,154.60	(68,237.85)	(68,237.85)
**Total Direct Cost Expenditures			0.00	0.00	7,073.71	29,083.25	39,154.60	(68,237.85)	(68,237.85)
***Total Expenditures			0.00	0.00	7,073.71	29,083.25	39,154.60	(68,237.85)	(68,237.85)
Revenue									
520000	Federal Appropriations		0.00	0.00	7,073.71	29,083.25	0.00	(29,083.25)	(29,083.25)
*Total: Appropriations			0.00	0.00	7,073.71	29,083.25	0.00	(29,083.25)	(29,083.25)
***Total Revenue			0.00	0.00	7,073.71	29,083.25	0.00	(29,083.25)	(29,083.25)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H111 - Ad H111 Res Administration
Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	(284.97)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(4,034.97)	0.00	0.00	0.00	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(4,034.97)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(4,034.97)	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(4,034.97)	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	(4,034.97)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(4,034.97)	0.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
*Total: Supplies	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
**Total Direct Cost Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
***Total Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
*Total: Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
***Total Revenue	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: Personnel	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
*Total: Personnel	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
**Total Direct Cost Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
***Total Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
*Total: Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
***Total Revenue	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
*Total: Personnel	0.00	3,618.50	0.00	3,618.50	0.00	(3,618.50)	0.00
710100 Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200 Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300 Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
*Total: Travel	0.00	2,516.93	0.00	2,516.93	0.00	(2,516.93)	0.00
711200 Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030 Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125 Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200 Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014 Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	15,000.00	8,490.68	0.00	8,490.68	0.00	6,509.32	0.00
**Total Direct Cost Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
***Total Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
*Total: Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
***Total Revenue	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: Personnel	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
*Total: Personnel	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
**Total Direct Cost Expenditures	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
***Total Expenditures	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
*Total: Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
***Total Revenue	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,450.00	0.00	7,450.00	0.00	(7,450.00)	0.00
61SNWS College Work Study	0.00	1,112.50	0.00	1,112.50	0.00	(1,112.50)	0.00
*Total: Personnel	0.00	8,562.50	0.00	8,562.50	0.00	(8,562.50)	0.00
710000 In-State Travel	0.00	277.51	0.00	277.51	0.00	(277.51)	0.00
710100 Out-of-State Travel	0.00	1,527.19	0.00	1,527.19	0.00	(1,527.19)	0.00
710300 Conference Registration Fees	0.00	1,330.00	0.00	1,330.00	0.00	(1,330.00)	0.00
*Total: Travel	0.00	3,134.70	0.00	3,134.70	0.00	(3,134.70)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711190 Publications cost	0.00	832.24	0.00	832.24	0.00	(832.24)	0.00
711200 Research Supplies	15,000.00	2,775.44	0.00	2,775.44	0.00	12,224.56	0.00
714030 Postage-Express Mail	0.00	35.18	0.00	35.18	0.00	(35.18)	0.00
716100 Rentals & Leases-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
717200 Other Professional Services-General	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
*Total: Supplies	15,000.00	4,395.41	0.00	4,395.41	0.00	10,604.59	0.00
**Total Direct Cost Expenditures	15,000.00	16,092.61	0.00	16,092.61	0.00	(1,092.61)	0.00
***Total Expenditures	15,000.00	16,092.61	0.00	16,092.61	0.00	(1,092.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
*Total: Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
***Total Revenue	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30	Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: Personnel		0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
**Total Direct Cost Expenditures		0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
***Total Expenditures		0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
*Total: Appropriations		0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
***Total Revenue		0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
*Total: Personnel	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
**Total Direct Cost Expenditures	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
***Total Expenditures	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
*Total: Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
***Total Revenue	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61CPHX Part Time Hourly	0.00	876.00	0.00	876.00	0.00	(876.00)	0.00
61SNSH Student Labor	0.00	1,495.00	0.00	1,495.00	0.00	(1,495.00)	0.00
61SNWS College Work Study	0.00	776.88	0.00	776.88	0.00	(776.88)	0.00
*Total: Personnel	0.00	9,027.91	0.00	9,027.91	0.00	(9,027.91)	0.00
710000 In-State Travel	0.00	204.16	0.00	204.16	0.00	(204.16)	0.00
710100 Out-of-State Travel	0.00	145.60	0.00	145.60	0.00	(145.60)	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
710400 Student or Non-Emp Travel	0.00	645.25	0.00	645.25	0.00	(645.25)	0.00
*Total: Travel	0.00	1,495.01	0.00	1,495.01	0.00	(1,495.01)	0.00
711190 Publications cost	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
711200 Research Supplies	30,000.00	5,267.96	0.00	5,267.96	0.00	24,732.04	0.00
714030 Postage-Express Mail	0.00	197.32	0.00	197.32	0.00	(197.32)	0.00
716100 Rentals & Leases-General	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717200 Other Professional Services-General	0.00	13,065.10	0.00	13,065.10	0.00	(13,065.10)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	20,009.18	0.00	20,009.18	0.00	9,990.82	0.00
**Total Direct Cost Expenditures	30,000.00	30,532.10	0.00	30,532.10	0.00	(532.10)	0.00
***Total Expenditures	30,000.00	30,532.10	0.00	30,532.10	0.00	(532.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
*Total: Appropriations	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
***Total Revenue	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)

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University of New Hampshire
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2017	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,907.48	0.00	5,907.48	0.00	(5,907.48)	0.00
613N30	Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: Personnel		0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
**Total Direct Cost Expenditures		0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
***Total Expenditures		0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)
*Total: Appropriations		0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)
***Total Revenue		0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
*Total: Personnel	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
**Total Direct Cost Expenditures	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
***Total Expenditures	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)
*Total: Appropriations	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)
***Total Revenue	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	3,876.92	0.00	3,876.92	0.00	(3,876.92)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,586.51	0.00	6,586.51	0.00	(6,586.51)	0.00
61SNHO Student Labor - Overtime	0.00	33.75	0.00	33.75	0.00	(33.75)	0.00
61SNSH Student Labor	0.00	3,602.50	0.00	3,602.50	0.00	(3,602.50)	0.00
61SNWS College Work Study	0.00	403.75	0.00	403.75	0.00	(403.75)	0.00
*Total: Personnel	0.00	14,503.43	0.00	14,503.43	0.00	(14,503.43)	0.00
710000 In-State Travel	0.00	1,668.87	0.00	1,668.87	0.00	(1,668.87)	0.00
710400 Student or Non-Emp Travel	0.00	1,028.16	0.00	1,028.16	0.00	(1,028.16)	0.00
710D00 Domestic Travel NH	0.00	2,502.10	0.00	2,502.10	0.00	(2,502.10)	0.00
710N00 Nonemployee/Student Travel	0.00	727.16	0.00	727.16	0.00	(727.16)	0.00
*Total: Travel	0.00	5,926.29	0.00	5,926.29	0.00	(5,926.29)	0.00
711190 Publications cost	0.00	1,183.86	0.00	1,183.86	0.00	(1,183.86)	0.00
711200 Research Supplies	30,000.00	6,661.48	0.00	6,661.48	0.00	23,338.52	0.00
714030 Postage-Express Mail	0.00	288.65	0.00	288.65	0.00	(288.65)	0.00
717200 Other Professional Services-General	0.00	1,439.49	0.00	1,439.49	0.00	(1,439.49)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	9,779.48	0.00	9,779.48	0.00	20,220.52	0.00
**Total Direct Cost Expenditures	30,000.00	30,209.20	0.00	30,209.20	0.00	(209.20)	0.00
***Total Expenditures	30,000.00	30,209.20	0.00	30,209.20	0.00	(209.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)
*Total: Appropriations	0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)
*Total: Other Sources	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	72.00	30,281.20	0.00	(30,281.20)	(30,281.20)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RH25 - Solutions to Bee Problems 2019

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
*Total: Personnel	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
**Total Direct Cost Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
***Total Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
*Total: Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
***Total Revenue	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H628 - Solutions to Bee Problems
Fund: 11RH25 - Solutions to Bee Problems 2019

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Travel	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711200 Research Supplies	25,000.00	24,790.80	4,622.01	5,505.35	0.00	19,494.65	19,285.45
714030 Postage-Express Mail	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
717200 Other Professional Services-General	0.00	0.00	0.00	3,650.00	3,650.00	(7,300.00)	(7,300.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	7.50	42.50	157.50	(200.00)	(200.00)
*Total: Supplies	25,000.00	24,790.80	4,629.51	9,294.81	3,807.50	11,897.69	11,688.49
**Total Direct Cost Expenditures	25,000.00	24,790.80	4,629.51	9,582.81	3,807.50	11,609.69	11,400.49
***Total Expenditures	25,000.00	24,790.80	4,629.51	9,582.81	3,807.50	11,609.69	11,400.49
Revenue							
520000 Federal Appropriations	0.00	0.00	4,629.51	9,582.81	0.00	(9,582.81)	(9,582.81)
*Total: Appropriations	0.00	0.00	4,629.51	9,582.81	0.00	(9,582.81)	(9,582.81)
***Total Revenue	0.00	0.00	4,629.51	9,582.81	0.00	(9,582.81)	(9,582.81)

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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
*Total: Personnel	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
**Total Direct Cost Expenditures	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
***Total Expenditures	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Revenue	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.62	0.00	2,541.62	0.00	(2,541.62)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
*Total: Personnel	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
**Total Direct Cost Expenditures	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
***Total Expenditures	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
*Total: Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
***Total Revenue	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
*Total: Personnel	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
710200 Foreign Travel	0.00	1,374.43	0.00	1,374.43	0.00	(1,374.43)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
*Total: Travel	0.00	2,324.43	0.00	2,324.43	0.00	(2,324.43)	0.00
711200 Research Supplies	15,000.00	13,029.00	0.00	13,029.00	0.00	1,971.00	0.00
714030 Postage-Express Mail	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
717200 Other Professional Services-General	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: Supplies	15,000.00	13,494.22	0.00	13,494.22	0.00	1,505.78	0.00
**Total Direct Cost Expenditures	15,000.00	16,415.40	0.00	16,415.40	0.00	(1,415.40)	0.00
***Total Expenditures	15,000.00	16,415.40	0.00	16,415.40	0.00	(1,415.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
*Total: Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
***Total Revenue	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,154.58	0.00	1,154.58	0.00	(1,154.58)	0.00
613N30 Graduate Research Assistant	0.00	15,677.71	0.00	15,677.71	0.00	(15,677.71)	0.00
*Total: Personnel	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
**Total Direct Cost Expenditures	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
***Total Expenditures	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
*Total: Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
***Total Revenue	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	18,618.01	0.00	18,618.01	0.00	6,381.99	0.00
717200 Other Professional Services-General	0.00	477.04	0.00	477.04	0.00	(477.04)	0.00
*Total: Supplies	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
**Total Direct Cost Expenditures	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
***Total Expenditures	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
*Total: Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
***Total Revenue	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)

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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HG56 - Use of phosphodiesterase 2018

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	4,834.64	0.00	4,834.64	0.00	20,165.36	0.00
714030	Postage-Express Mail	0.00	17.32	0.00	17.32	0.00	(17.32)	0.00
717115	Finl Services-Bank Charges	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	7,538.75	0.00	7,538.75	0.00	(7,538.75)	0.00
*Total: Supplies		25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
**Total Direct Cost Expenditures		25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
***Total Expenditures		25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)
*Total: Appropriations		0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
*Total: Other Sources		0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
***Total Revenue		0.00	0.00	74.00	12,478.71	0.00	(12,478.71)	(12,478.71)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HH56 - Use of phosphodiesterase 2019

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,845.47	1,845.47	8,684.56	(10,530.03)	(10,530.03)
*Total: Personnel		0.00	0.00	1,845.47	1,845.47	8,684.56	(10,530.03)	(10,530.03)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
714030	Postage-Express Mail	0.00	0.00	19.66	39.23	0.00	(39.23)	(39.23)
717200	Other Professional Services-General	0.00	0.00	1,833.75	5,501.25	2,037.50	(7,538.75)	(7,538.75)
*Total: Supplies		25,000.00	25,000.00	1,853.41	5,540.48	2,037.50	17,422.02	17,422.02
**Total Direct Cost Expenditures		25,000.00	25,000.00	3,698.88	7,385.95	10,722.06	6,891.99	6,891.99
***Total Expenditures		25,000.00	25,000.00	3,698.88	7,385.95	10,722.06	6,891.99	6,891.99
Revenue								
520000	Federal Appropriations	0.00	0.00	3,698.88	7,385.95	0.00	(7,385.95)	(7,385.95)
*Total: Appropriations		0.00	0.00	3,698.88	7,385.95	0.00	(7,385.95)	(7,385.95)
***Total Revenue		0.00	0.00	3,698.88	7,385.95	0.00	(7,385.95)	(7,385.95)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
*Total: Personnel	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
**Total Direct Cost Expenditures	0.00	25,243.30	0.00	25,243.30	0.00	(25,243.30)	0.00
***Total Expenditures	0.00	25,243.30	0.00	25,243.30	0.00	(25,243.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
*Total: Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Revenue	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716000 Maintenance & Repairs-General	0.00	930.32	0.00	930.32	0.00	(930.32)	0.00
717200 Other Professional Services-General	0.00	179.91	0.00	179.91	0.00	(179.91)	0.00
71NCP9 NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
**Total Direct Cost Expenditures	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
***Total Expenditures	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Revenue	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
*Total: Personnel	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
**Total Direct Cost Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
***Total Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
*Total: Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total Revenue	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
*Total: Personnel	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
**Total Direct Cost Expenditures	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
***Total Expenditures	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
*Total: Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
***Total Revenue	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
61SNWS College Work Study	0.00	635.75	0.00	635.75	0.00	(635.75)	0.00
*Total: Personnel	0.00	986.75	0.00	986.75	0.00	(986.75)	0.00
710100 Out-of-State Travel	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
710300 Conference Registration Fees	0.00	2,188.01	0.00	2,188.01	0.00	(2,188.01)	0.00
*Total: Travel	0.00	2,501.01	0.00	2,501.01	0.00	(2,501.01)	0.00
740000 Cap Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
*Total: Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
711190 Publications cost	0.00	1,310.00	0.00	1,310.00	0.00	(1,310.00)	0.00
711200 Research Supplies	15,000.00	5,080.63	0.00	5,080.63	0.00	9,919.37	0.00
716000 Maintenance & Repairs-General	0.00	601.72	0.00	601.72	0.00	(601.72)	0.00
717200 Other Professional Services-General	0.00	1,092.00	0.00	1,092.00	0.00	(1,092.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	448.80	0.00	448.80	0.00	(448.80)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	15,000.00	8,733.15	0.00	8,733.15	0.00	6,266.85	0.00
**Total Direct Cost Expenditures	15,000.00	14,621.43	0.00	14,621.43	0.00	378.57	0.00
***Total Expenditures	15,000.00	14,621.43	0.00	14,621.43	0.00	378.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
*Total: Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
***Total Revenue	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC1 NC Construction- Primary	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
*Total: Supplies	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
**Total Direct Cost Expenditures	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
***Total Expenditures	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
*Total: Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
***Total Revenue	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30 Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
*Total: Personnel	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
**Total Direct Cost Expenditures	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
***Total Expenditures	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
*Total: Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
***Total Revenue	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
*Total: Personnel	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
**Total Direct Cost Expenditures	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
***Total Expenditures	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
*Total: Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
***Total Revenue	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	8,584.68	0.00	8,584.68	0.00	(8,584.68)	0.00
61SNSH Student Labor	0.00	2,960.00	0.00	2,960.00	0.00	(2,960.00)	0.00
61SNWS College Work Study	0.00	1,006.00	0.00	1,006.00	0.00	(1,006.00)	0.00
*Total: Personnel	0.00	13,369.68	0.00	13,369.68	0.00	(13,369.68)	0.00
710100 Out-of-State Travel	0.00	703.01	0.00	703.01	0.00	(703.01)	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710400 Student or Non-Emp Travel	0.00	193.62	0.00	193.62	0.00	(193.62)	0.00
*Total: Travel	0.00	1,896.63	0.00	1,896.63	0.00	(1,896.63)	0.00
711190 Publications cost	0.00	514.60	0.00	514.60	0.00	(514.60)	0.00
711200 Research Supplies	25,000.00	3,905.81	0.00	3,905.81	0.00	21,094.19	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,334.95	0.00	2,334.95	0.00	(2,334.95)	0.00
716000 Maintenance & Repairs-General	0.00	277.24	0.00	277.24	0.00	(277.24)	0.00
717200 Other Professional Services-General	0.00	1,045.25	0.00	1,045.25	0.00	(1,045.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	326.40	0.00	326.40	0.00	(326.40)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	25,000.00	8,420.45	0.00	8,420.45	0.00	16,579.55	0.00
**Total Direct Cost Expenditures	25,000.00	23,686.76	0.00	23,686.76	0.00	1,313.24	0.00
***Total Expenditures	25,000.00	23,686.76	0.00	23,686.76	0.00	1,313.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
*Total: Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
***Total Revenue	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: Personnel	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 216 of 1,575

Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
*Total: Personnel	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
**Total Direct Cost Expenditures	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
***Total Expenditures	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)
*Total: Appropriations	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)
***Total Revenue	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
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Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,313.50	0.00	6,313.50	0.00	(6,313.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	7,823.82	0.00	7,823.82	0.00	(7,823.82)	0.00
61SNSH Student Labor	0.00	3,231.00	0.00	3,231.00	0.00	(3,231.00)	0.00
61SNWS College Work Study	0.00	2,142.13	0.00	2,142.13	0.00	(2,142.13)	0.00
*Total: Personnel	0.00	19,510.45	0.00	19,510.45	0.00	(19,510.45)	0.00
710300 Conference Registration Fees	0.00	612.50	0.00	612.50	0.00	(612.50)	0.00
*Total: Travel	0.00	612.50	0.00	612.50	0.00	(612.50)	0.00
711200 Research Supplies	25,000.00	4,513.90	0.00	4,513.90	0.00	20,486.10	0.00
714030 Postage-Express Mail	0.00	14.72	0.00	14.72	0.00	(14.72)	0.00
717200 Other Professional Services-General	0.00	956.50	0.00	956.50	0.00	(956.50)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	132.50	0.00	132.50	0.00	(132.50)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	25,000.00	5,645.62	0.00	5,645.62	0.00	19,354.38	0.00
**Total Direct Cost Expenditures	25,000.00	25,768.57	0.00	25,768.57	0.00	(768.57)	0.00
***Total Expenditures	25,000.00	25,768.57	0.00	25,768.57	0.00	(768.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)
*Total: Appropriations	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
*Total: Other Sources	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
***Total Revenue	0.00	0.00	67.00	25,835.57	0.00	(25,835.57)	(25,835.57)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
*Total: Personnel	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
**Total Direct Cost Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
***Total Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
*Total: Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
***Total Revenue	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)

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Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	255.75	2,090.76	0.00	(2,090.76)	(2,090.76)
61SNWS College Work Study	0.00	0.00	32.50	431.25	0.00	(431.25)	(431.25)
*Total: Personnel	0.00	0.00	288.25	2,522.01	0.00	(2,522.01)	(2,522.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	57.29	154.14	0.00	(154.14)	(154.14)
*Total: Fringe Benefits	0.00	0.00	57.29	154.14	0.00	(154.14)	(154.14)
711200 Research Supplies	25,000.00	24,231.43	148.28	1,851.34	0.00	23,148.66	22,380.09
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	30.00	20.00	(50.00)	(50.00)
*Total: Supplies	25,000.00	24,231.43	148.28	1,881.34	20.00	23,098.66	22,330.09
**Total Direct Cost Expenditures	25,000.00	24,231.43	493.82	4,557.49	20.00	20,422.51	19,653.94
***Total Expenditures	25,000.00	24,231.43	493.82	4,557.49	20.00	20,422.51	19,653.94
Revenue							
520000 Federal Appropriations	0.00	0.00	493.82	4,557.49	0.00	(4,557.49)	(4,557.49)
*Total: Appropriations	0.00	0.00	493.82	4,557.49	0.00	(4,557.49)	(4,557.49)
***Total Revenue	0.00	0.00	493.82	4,557.49	0.00	(4,557.49)	(4,557.49)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 11/17/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
*Total: Personnel	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
**Total Direct Cost Expenditures	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
***Total Expenditures	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Revenue	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
*Total: Personnel	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
**Total Direct Cost Expenditures	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
***Total Expenditures	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
*Total: Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
***Total Revenue	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
*Total: Personnel	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
**Total Direct Cost Expenditures	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
***Total Expenditures	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
*Total: Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
***Total Revenue	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
*Total: Personnel	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
710100 Out-of-State Travel	0.00	2,036.32	0.00	2,036.32	0.00	(2,036.32)	0.00
710400 Student or Non-Emp Travel	0.00	1,911.44	0.00	1,911.44	0.00	(1,911.44)	0.00
*Total: Travel	0.00	3,947.76	0.00	3,947.76	0.00	(3,947.76)	0.00
711200 Research Supplies	20,000.00	6,428.88	0.00	6,428.88	0.00	13,571.12	0.00
714030 Postage-Express Mail	0.00	13.74	0.00	13.74	0.00	(13.74)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	3,801.00	0.00	3,801.00	0.00	(3,801.00)	0.00
*Total: Supplies	20,000.00	10,297.62	0.00	10,297.62	0.00	9,702.38	0.00
**Total Direct Cost Expenditures	20,000.00	19,939.72	0.00	19,939.72	0.00	60.28	0.00
***Total Expenditures	20,000.00	19,939.72	0.00	19,939.72	0.00	60.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
*Total: Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
***Total Revenue	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
711200	Research Supplies	0.00	62.81	0.00	62.81	0.00	(62.81)	0.00
714010	Postage-Off Campus Mail Services	0.00	84.71	0.00	84.71	0.00	(84.71)	0.00
*Total: Supplies		0.00	147.52	0.00	147.52	0.00	(147.52)	0.00
**Total Direct Cost Expenditures		0.00	5,450.41	0.00	5,450.41	0.00	(5,450.41)	0.00
***Total Expenditures		0.00	5,450.41	0.00	5,450.41	0.00	(5,450.41)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
*Total: Appropriations		0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
***Total Revenue		0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
*Total: Personnel	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
**Total Direct Cost Expenditures	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
***Total Expenditures	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
*Total: Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
***Total Revenue	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,688.59	0.00	2,688.59	0.00	(2,688.59)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,785.50	0.00	2,785.50	0.00	(2,785.50)	0.00
61SNSH Student Labor	0.00	3,165.34	0.00	3,165.34	0.00	(3,165.34)	0.00
61SNWS College Work Study	0.00	502.05	0.00	502.05	0.00	(502.05)	0.00
*Total: Personnel	0.00	9,141.48	0.00	9,141.48	0.00	(9,141.48)	0.00
710100 Out-of-State Travel	0.00	1,418.59	0.00	1,418.59	0.00	(1,418.59)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
710400 Student or Non-Emp Travel	0.00	817.90	0.00	817.90	0.00	(817.90)	0.00
*Total: Travel	0.00	3,386.49	0.00	3,386.49	0.00	(3,386.49)	0.00
711190 Publications cost	0.00	3,700.00	0.00	3,700.00	0.00	(3,700.00)	0.00
711200 Research Supplies	30,000.00	1,248.21	0.00	1,248.21	0.00	28,751.79	0.00
714030 Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: Supplies	30,000.00	4,987.54	0.00	4,987.54	0.00	25,012.46	0.00
**Total Direct Cost Expenditures	30,000.00	17,515.51	0.00	17,515.51	0.00	12,484.49	0.00
***Total Expenditures	30,000.00	17,515.51	0.00	17,515.51	0.00	12,484.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
*Total: Appropriations	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
***Total Revenue	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HG58 - Soil Organic Matter Formation 2018

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
613N30 Graduate Research Assistant	0.00	6,789.58	0.00	6,789.58	0.00	(6,789.58)	0.00
*Total: Personnel	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
**Total Direct Cost Expenditures	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
***Total Expenditures	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)
*Total: Appropriations	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)
***Total Revenue	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HG58 - Soil Organic Matter Formation 2018

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
615F10 PAT	0.00	3,481.28	0.00	3,481.28	0.00	(3,481.28)	0.00
61SNSH Student Labor	0.00	5,500.38	0.00	5,500.38	0.00	(5,500.38)	0.00
61SNWS College Work Study	0.00	2,413.42	0.00	2,413.42	0.00	(2,413.42)	0.00
*Total: Personnel	0.00	14,095.08	0.00	14,095.08	0.00	(14,095.08)	0.00
710100 Out-of-State Travel	0.00	968.10	0.00	968.10	0.00	(968.10)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	779.62	0.00	779.62	0.00	(779.62)	0.00
710N00 Nonemployee/Student Travel	0.00	302.40	0.00	302.40	0.00	(302.40)	0.00
*Total: Travel	0.00	2,410.12	0.00	2,410.12	0.00	(2,410.12)	0.00
711200 Research Supplies	30,000.00	6,396.70	0.00	6,396.70	0.00	23,603.30	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
*Total: Supplies	30,000.00	12,504.70	0.00	12,504.70	0.00	17,495.30	0.00
**Total Direct Cost Expenditures	30,000.00	29,009.90	0.00	29,009.90	0.00	990.10	0.00
***Total Expenditures	30,000.00	29,009.90	0.00	29,009.90	0.00	990.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)
*Total: Appropriations	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: Other Sources	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
***Total Revenue	0.00	0.00	90.00	29,099.90	0.00	(29,099.90)	(29,099.90)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HH58 - Soil Organic Matter Formation 2019

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
*Total: Personnel	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
**Total Direct Cost Expenditures	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
***Total Expenditures	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
*Total: Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
***Total Revenue	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HH58 - Soil Organic Matter Formation 2019

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	316.72	4,327.93	1,466.60	(5,794.53)	(5,794.53)
61SNSH Student Labor	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
61SNWS College Work Study	0.00	0.00	31.50	177.76	0.00	(177.76)	(177.76)
*Total: Personnel	0.00	0.00	348.22	5,050.19	1,466.60	(6,516.79)	(6,516.79)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	25,000.00	23,415.56	0.00	131.46	0.00	24,868.54	23,284.10
*Total: Supplies	25,000.00	23,415.56	0.00	131.46	0.00	24,868.54	23,284.10
**Total Direct Cost Expenditures	25,000.00	23,415.56	348.22	5,181.65	1,466.60	18,351.75	16,767.31
***Total Expenditures	25,000.00	23,415.56	348.22	5,181.65	1,466.60	18,351.75	16,767.31
Revenue							
520000 Federal Appropriations	0.00	0.00	348.22	5,181.65	0.00	(5,181.65)	(5,181.65)
*Total: Appropriations	0.00	0.00	348.22	5,181.65	0.00	(5,181.65)	(5,181.65)
***Total Revenue	0.00	0.00	348.22	5,181.65	0.00	(5,181.65)	(5,181.65)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: Equipment		0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
711200	Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: Supplies		0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
**Total Direct Cost Expenditures		0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures		0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: Appropriations		0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue		0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: Personnel	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
*Total: Personnel	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
**Total Direct Cost Expenditures	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
***Total Expenditures	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
*Total: Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
***Total Revenue	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
61SNSH Student Labor	0.00	6,102.25	0.00	6,102.25	0.00	(6,102.25)	0.00
61SNWS College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Personnel	0.00	6,228.25	0.00	6,228.25	0.00	(6,228.25)	0.00
710200 Foreign Travel	0.00	3,061.70	0.00	3,061.70	0.00	(3,061.70)	0.00
710300 Conference Registration Fees	0.00	936.82	0.00	936.82	0.00	(936.82)	0.00
710400 Student or Non-Emp Travel	0.00	154.70	0.00	154.70	0.00	(154.70)	0.00
*Total: Travel	0.00	4,153.22	0.00	4,153.22	0.00	(4,153.22)	0.00
711100 Supplies-General	0.00	1,025.69	0.00	1,025.69	0.00	(1,025.69)	0.00
711200 Research Supplies	15,000.00	5,834.88	0.00	5,834.88	0.00	9,165.12	0.00
717200 Other Professional Services-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
*Total: Supplies	15,000.00	6,913.57	0.00	6,913.57	0.00	8,086.43	0.00
**Total Direct Cost Expenditures	15,000.00	17,295.04	0.00	17,295.04	0.00	(2,295.04)	0.00
***Total Expenditures	15,000.00	17,295.04	0.00	17,295.04	0.00	(2,295.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
*Total: Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
***Total Revenue	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: Personnel	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
*Total: Personnel	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
**Total Direct Cost Expenditures	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
***Total Expenditures	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
*Total: Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
***Total Revenue	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	8,319.98	0.00	8,319.98	0.00	(8,319.98)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,685.00	0.00	4,685.00	0.00	(4,685.00)	0.00
61SNSH Student Labor	0.00	2,091.25	0.00	2,091.25	0.00	(2,091.25)	0.00
*Total: Personnel	0.00	15,096.23	0.00	15,096.23	0.00	(15,096.23)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,939.02	0.00	2,939.02	0.00	(2,939.02)	0.00
*Total: Travel	0.00	3,134.02	0.00	3,134.02	0.00	(3,134.02)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	25,000.00	8,676.72	0.00	8,676.72	0.00	16,323.28	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	20.98	0.00	20.98	0.00	(20.98)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.76	0.00	142.76	0.00	(142.76)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies	25,000.00	8,865.46	0.00	8,865.46	0.00	16,134.54	0.00
**Total Direct Cost Expenditures	25,000.00	27,095.71	0.00	27,095.71	0.00	(2,095.71)	0.00
***Total Expenditures	25,000.00	27,095.71	0.00	27,095.71	0.00	(2,095.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
*Total: Appropriations	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
***Total Revenue	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)

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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: Personnel	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
*Total: Personnel	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
**Total Direct Cost Expenditures	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
***Total Expenditures	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)
*Total: Appropriations	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)
***Total Revenue	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	972.00	0.00	972.00	0.00	(972.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	11,280.00	0.00	11,280.00	0.00	(11,280.00)	0.00
61SNSH Student Labor	0.00	10,668.01	0.00	10,668.01	0.00	(10,668.01)	0.00
*Total: Personnel	0.00	22,920.01	0.00	22,920.01	0.00	(22,920.01)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710D50 Domestic Travel Non-NH	0.00	1,226.19	0.00	1,226.19	0.00	(1,226.19)	0.00
710N00 Nonemployee/Student Travel	0.00	949.43	0.00	949.43	0.00	(949.43)	0.00
*Total: Travel	0.00	2,225.62	0.00	2,225.62	0.00	(2,225.62)	0.00
711100 Supplies-General	0.00	448.65	0.00	448.65	0.00	(448.65)	0.00
711190 Publications cost	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	30,000.00	3,999.10	0.00	3,999.10	0.00	26,000.90	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
*Total: Supplies	30,000.00	5,135.75	0.00	5,135.75	0.00	24,864.25	0.00
**Total Direct Cost Expenditures	30,000.00	30,281.38	0.00	30,281.38	0.00	(281.38)	0.00
***Total Expenditures	30,000.00	30,281.38	0.00	30,281.38	0.00	(281.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)
*Total: Appropriations	0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
*Total: Other Sources	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
***Total Revenue	0.00	0.00	32.00	30,313.38	0.00	(30,313.38)	(30,313.38)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	761.16	3,164.67	4,192.69	(7,357.36)	(7,357.36)
*Total: Personnel	0.00	0.00	761.16	3,164.67	4,192.69	(7,357.36)	(7,357.36)
**Total Direct Cost Expenditures	0.00	0.00	761.16	3,164.67	4,192.69	(7,357.36)	(7,357.36)
***Total Expenditures	0.00	0.00	761.16	3,164.67	4,192.69	(7,357.36)	(7,357.36)
Revenue							
520000 Federal Appropriations	0.00	0.00	761.16	3,164.67	0.00	(3,164.67)	(3,164.67)
*Total: Appropriations	0.00	0.00	761.16	3,164.67	0.00	(3,164.67)	(3,164.67)
***Total Revenue	0.00	0.00	761.16	3,164.67	0.00	(3,164.67)	(3,164.67)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,400.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNSH Student Labor	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
*Total: Personnel	0.00	0.00	2,400.00	9,352.50	0.00	(9,352.50)	(9,352.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.92	0.00	(20.92)	(20.92)
65YT10 FT Temp Benefit Distr	0.00	0.00	201.60	554.40	0.00	(554.40)	(554.40)
*Total: Fringe Benefits	0.00	0.00	201.60	575.32	0.00	(575.32)	(575.32)
711200 Research Supplies	25,000.00	24,718.62	0.00	0.00	0.00	25,000.00	24,718.62
*Total: Supplies	25,000.00	24,718.62	0.00	0.00	0.00	25,000.00	24,718.62
**Total Direct Cost Expenditures	25,000.00	24,718.62	2,601.60	9,927.82	0.00	15,072.18	14,790.80
***Total Expenditures	25,000.00	24,718.62	2,601.60	9,927.82	0.00	15,072.18	14,790.80
Revenue							
520000 Federal Appropriations	0.00	0.00	2,601.60	9,927.82	0.00	(9,927.82)	(9,927.82)
*Total: Appropriations	0.00	0.00	2,601.60	9,927.82	0.00	(9,927.82)	(9,927.82)
***Total Revenue	0.00	0.00	2,601.60	9,927.82	0.00	(9,927.82)	(9,927.82)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 11/17/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
*Total: Personnel	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
**Total Direct Cost Expenditures	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
***Total Expenditures	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Revenue	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: Personnel	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
*Total: Personnel	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
**Total Direct Cost Expenditures	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
***Total Expenditures	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
*Total: Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
***Total Revenue	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,513.73	0.00	1,513.73	0.00	(1,513.73)	0.00
61SNWS College Work Study	0.00	682.84	0.00	682.84	0.00	(682.84)	0.00
*Total: Personnel	0.00	2,196.57	0.00	2,196.57	0.00	(2,196.57)	0.00
710100 Out-of-State Travel	0.00	330.90	0.00	330.90	0.00	(330.90)	0.00
710200 Foreign Travel	0.00	638.70	0.00	638.70	0.00	(638.70)	0.00
710300 Conference Registration Fees	0.00	1,035.00	0.00	1,035.00	0.00	(1,035.00)	0.00
*Total: Travel	0.00	2,004.60	0.00	2,004.60	0.00	(2,004.60)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	798.00	0.00	798.00	0.00	(798.00)	0.00
711190 Publications cost	0.00	1,295.31	0.00	1,295.31	0.00	(1,295.31)	0.00
711200 Research Supplies	15,000.00	8,315.09	0.00	8,315.09	0.00	6,684.91	0.00
713010 Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714030 Postage-Express Mail	0.00	125.09	0.00	125.09	0.00	(125.09)	0.00
717200 Other Professional Services-General	0.00	106.70	0.00	106.70	0.00	(106.70)	0.00
*Total: Supplies	15,000.00	10,825.19	0.00	10,825.19	0.00	4,174.81	0.00
**Total Direct Cost Expenditures	15,000.00	15,026.36	0.00	15,026.36	0.00	(26.36)	0.00
***Total Expenditures	15,000.00	15,026.36	0.00	15,026.36	0.00	(26.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
*Total: Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
***Total Revenue	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: Personnel	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
*Total: Personnel	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
**Total Direct Cost Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
*Total: Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total Revenue	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
61SNWS College Work Study	0.00	931.37	0.00	931.37	0.00	(931.37)	0.00
*Total: Personnel	0.00	988.37	0.00	988.37	0.00	(988.37)	0.00
710100 Out-of-State Travel	0.00	1,383.50	0.00	1,383.50	0.00	(1,383.50)	0.00
710300 Conference Registration Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
710310 Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	995.60	0.00	995.60	0.00	(995.60)	0.00
*Total: Travel	0.00	3,459.10	0.00	3,459.10	0.00	(3,459.10)	0.00
711190 Publications cost	0.00	2,703.89	0.00	2,703.89	0.00	(2,703.89)	0.00
711200 Research Supplies	25,000.00	8,703.47	0.00	8,703.47	0.00	16,296.53	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
714030 Postage-Express Mail	0.00	244.49	0.00	244.49	0.00	(244.49)	0.00
716100 Rentals & Leases-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
717200 Other Professional Services-General	0.00	6,163.75	0.00	6,163.75	0.00	(6,163.75)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Supplies	25,000.00	20,185.60	0.00	20,185.60	0.00	4,814.40	0.00
**Total Direct Cost Expenditures	25,000.00	24,633.07	0.00	24,633.07	0.00	366.93	0.00
***Total Expenditures	25,000.00	24,633.07	0.00	24,633.07	0.00	366.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
*Total: Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
***Total Revenue	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
*Total: Personnel	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
**Total Direct Cost Expenditures	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
***Total Expenditures	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
*Total: Appropriations	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
***Total Revenue	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: Personnel	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
61SNWS College Work Study	0.00	1,261.33	0.00	1,261.33	0.00	(1,261.33)	0.00
*Total: Personnel	0.00	1,394.33	0.00	1,394.33	0.00	(1,394.33)	0.00
710200 Foreign Travel	0.00	1,674.70	0.00	1,674.70	0.00	(1,674.70)	0.00
710F00 Foreign Travel	0.00	353.31	0.00	353.31	0.00	(353.31)	0.00
*Total: Travel	0.00	2,028.01	0.00	2,028.01	0.00	(2,028.01)	0.00
711200 Research Supplies	25,000.00	13,979.19	0.00	13,979.19	0.00	11,020.81	0.00
714030 Postage-Express Mail	0.00	215.73	0.00	215.73	0.00	(215.73)	0.00
716100 Rentals & Leases-General	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
717200 Other Professional Services-General	0.00	3,241.00	0.00	3,241.00	0.00	(3,241.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	199.20	0.00	199.20	0.00	(199.20)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
*Total: Supplies	25,000.00	21,969.84	0.00	21,969.84	0.00	3,030.16	0.00
76O000 Internal Allocations - Charges	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
*Total: Other	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
**Total Direct Cost Expenditures	25,000.00	25,667.18	0.00	25,667.18	0.00	(667.18)	0.00
***Total Expenditures	25,000.00	25,667.18	0.00	25,667.18	0.00	(667.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)
*Total: Appropriations	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
*Total: Other Sources	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
***Total Revenue	0.00	0.00	143.00	25,810.18	0.00	(25,810.18)	(25,810.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HH62 - Frankia-Actinorhizal Plant 2019

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
*Total: Personnel	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
**Total Direct Cost Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
***Total Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
*Total: Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
***Total Revenue	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HH62 - Frankia-Actinorhizal Plant 2019

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	19.01	874.02	0.00	(874.02)	(874.02)
61SNWS College Work Study	0.00	0.00	196.36	293.50	0.00	(293.50)	(293.50)
*Total: Personnel	0.00	0.00	215.37	1,167.52	0.00	(1,167.52)	(1,167.52)
711200 Research Supplies	25,000.00	24,332.82	0.00	1,904.62	0.00	23,095.38	22,428.20
716100 Rentals & Leases-General	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	141.75	981.31	0.00	(981.31)	(981.31)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	30.25	19.75	(50.00)	(50.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,116.00	1,116.00	50.00	(1,166.00)	(1,166.00)
*Total: Supplies	25,000.00	24,332.82	1,257.75	4,133.56	69.75	20,796.69	20,129.51
**Total Direct Cost Expenditures	25,000.00	24,332.82	1,473.12	5,301.08	69.75	19,629.17	18,961.99
***Total Expenditures	25,000.00	24,332.82	1,473.12	5,301.08	69.75	19,629.17	18,961.99
Revenue							
520000 Federal Appropriations	0.00	0.00	1,473.12	5,301.08	0.00	(5,301.08)	(5,301.08)
*Total: Appropriations	0.00	0.00	1,473.12	5,301.08	0.00	(5,301.08)	(5,301.08)
***Total Revenue	0.00	0.00	1,473.12	5,301.08	0.00	(5,301.08)	(5,301.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
*Total: Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716033 Maint & Repairs-Mech & Elect	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
*Total: Supplies	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
**Total Direct Cost Expenditures	0.00	38,212.00	0.00	38,212.00	0.00	(38,212.00)	0.00
***Total Expenditures	0.00	38,212.00	0.00	38,212.00	0.00	(38,212.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
*Total: Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
***Total Revenue	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/17/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	10,570.72	0.00	10,570.72	0.00	(10,570.72)	0.00
61CPEX Part Time Salary	0.00	11,093.04	0.00	11,093.04	0.00	(11,093.04)	0.00
61CPHX Part Time Hourly	0.00	5,545.80	0.00	5,545.80	0.00	(5,545.80)	0.00
*Total: Personnel	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
**Total Direct Cost Expenditures	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
***Total Expenditures	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
*Total: Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
***Total Revenue	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	1,647.45	0.00	1,647.45	0.00	(1,647.45)	0.00
61SNSH Student Labor	0.00	6,896.73	0.00	6,896.73	0.00	(6,896.73)	0.00
61SNWS College Work Study	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
*Total: Personnel	0.00	8,869.18	0.00	8,869.18	0.00	(8,869.18)	0.00
710400 Student or Non-Emp Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
*Total: Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
740000 Cap Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
*Total: Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
711200 Research Supplies	0.00	5,034.12	0.00	5,034.12	0.00	(5,034.12)	0.00
717200 Other Professional Services-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
*Total: Supplies	0.00	5,069.12	0.00	5,069.12	0.00	(5,069.12)	0.00
**Total Direct Cost Expenditures	0.00	14,885.58	0.00	14,885.58	0.00	(14,885.58)	0.00
***Total Expenditures	0.00	14,885.58	0.00	14,885.58	0.00	(14,885.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
*Total: Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
***Total Revenue	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,001.61	0.00	90,001.61	0.00	(90,001.61)	0.00
616F10 Extension Educator	0.00	522.99	0.00	522.99	0.00	(522.99)	0.00
*Total: Personnel	0.00	90,524.60	0.00	90,524.60	0.00	(90,524.60)	0.00
711200 Research Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
*Total: Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
**Total Direct Cost Expenditures	0.00	90,607.57	0.00	90,607.57	0.00	(90,607.57)	0.00
***Total Expenditures	0.00	90,607.57	0.00	90,607.57	0.00	(90,607.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
*Total: Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
***Total Revenue	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	81.19	0.00	81.19	0.00	(81.19)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Travel	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
**Total Direct Cost Expenditures	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
***Total Expenditures	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Revenue	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HF09 - Exploratory Research 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
711200	Research Supplies	0.00	2,961.48	0.00	2,961.48	0.00	(2,961.48)	0.00
717200	Other Professional Services-General	0.00	12,049.37	0.00	12,049.37	0.00	(12,049.37)	0.00
*Total: Supplies		0.00	15,010.85	0.00	15,010.85	0.00	(15,010.85)	0.00
**Total Direct Cost Expenditures		0.00	34,868.35	0.00	34,868.35	0.00	(34,868.35)	0.00
***Total Expenditures		0.00	34,868.35	0.00	34,868.35	0.00	(34,868.35)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
*Total: Appropriations		0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
***Total Revenue		0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)

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Grant: 11H638 - Exploratory Research
Fund: 11HF09 - Exploratory Research 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
*Total: Personnel	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
**Total Direct Cost Expenditures	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
***Total Expenditures	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
*Total: Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
***Total Revenue	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H638 - Exploratory Research
Fund: 11HF09 - Exploratory Research 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	55,973.25	0.00	55,973.25	0.00	(55,973.25)	0.00
616F10 Extension Educator	0.00	8,333.82	0.00	8,333.82	0.00	(8,333.82)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Personnel	0.00	71,807.07	0.00	71,807.07	0.00	(71,807.07)	0.00
710100 Out-of-State Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
*Total: Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
711200 Research Supplies	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
*Total: Supplies	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
**Total Direct Cost Expenditures	25,000.00	72,328.88	0.00	72,328.88	0.00	(47,328.88)	0.00
***Total Expenditures	25,000.00	72,328.88	0.00	72,328.88	0.00	(47,328.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
*Total: Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
***Total Revenue	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HG09 - Exploratory Research 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: Personnel	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HG09 - Exploratory Research 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,453.21	0.00	6,453.21	0.00	(6,453.21)	0.00
611F60 Faculty NTT Research	0.00	76,067.32	0.00	76,067.32	0.00	(76,067.32)	0.00
*Total: Personnel	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
**Total Direct Cost Expenditures	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
***Total Expenditures	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
*Total: Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
***Total Revenue	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H638 - Exploratory Research
Fund: 11HG09 - Exploratory Research 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
*Total: Personnel	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	91,995.84	0.00	91,995.84	0.00	(66,995.84)	0.00
***Total Expenditures	25,000.00	91,995.84	0.00	91,995.84	0.00	(66,995.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
*Total: Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
***Total Revenue	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H638 - Exploratory Research
Fund: 11HG09 - Exploratory Research 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	141.75	0.00	141.75	0.00	(141.75)	0.00
61DTHX Full Time Temp - Hourly	0.00	6,532.50	0.00	6,532.50	0.00	(6,532.50)	0.00
61SNSH Student Labor	0.00	3,735.00	0.00	3,735.00	0.00	(3,735.00)	0.00
*Total: Personnel	0.00	10,409.25	0.00	10,409.25	0.00	(10,409.25)	0.00
711200 Research Supplies	(15,000.00)	9,322.40	0.00	9,322.40	0.00	(24,322.40)	0.00
717200 Other Professional Services-General	0.00	1,521.00	0.00	1,521.00	0.00	(1,521.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
*Total: Supplies	(15,000.00)	10,883.38	0.00	10,883.38	0.00	(25,883.38)	0.00
**Total Direct Cost Expenditures	(15,000.00)	21,292.63	0.00	21,292.63	0.00	(36,292.63)	0.00
***Total Expenditures	(15,000.00)	21,292.63	0.00	21,292.63	0.00	(36,292.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
*Total: Appropriations	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	14.00	14.00	0.00	(14.00)	(14.00)
*Total: Other Sources	0.00	0.00	14.00	14.00	0.00	(14.00)	(14.00)
***Total Revenue	0.00	0.00	14.00	21,306.63	0.00	(21,306.63)	(21,306.63)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H638 - Exploratory Research
Fund: 11HH09 - Exploratory Research 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(4,945.34)	0.00	0.00	0.00	0.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H638 - Exploratory Research
Fund: 11HH09 - Exploratory Research 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: Personnel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total Expenditures	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total Revenue	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H638 - Exploratory Research
Fund: 11HH09 - Exploratory Research 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H639 - Improving finfish production
Fund: 11HE64 - Improving finfish production 2016

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
*Total: Personnel	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
**Total Direct Cost Expenditures	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
***Total Expenditures	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Revenue	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/17/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H639 - Improving finfish production
Fund: 11HE64 - Improving finfish production 2016

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,586.60	0.00	4,586.60	0.00	(4,586.60)	0.00
613N30 Graduate Research Assistant	0.00	8,260.39	0.00	8,260.39	0.00	(8,260.39)	0.00
*Total: Personnel	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
**Total Direct Cost Expenditures	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
***Total Expenditures	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
*Total: Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
***Total Revenue	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H639 - Improving finfish production
Fund: 11HE64 - Improving finfish production 2016

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,515.10	0.00	6,515.10	0.00	(6,515.10)	0.00
61SNSH Student Labor	0.00	7,622.63	0.00	7,622.63	0.00	(7,622.63)	0.00
61SNWS College Work Study	0.00	145.13	0.00	145.13	0.00	(145.13)	0.00
*Total: Personnel	0.00	14,282.86	0.00	14,282.86	0.00	(14,282.86)	0.00
711200 Research Supplies	15,000.00	10,775.96	0.00	10,775.96	0.00	4,224.04	0.00
716000 Maintenance & Repairs-General	0.00	1,016.65	0.00	1,016.65	0.00	(1,016.65)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	3,608.38	0.00	3,608.38	0.00	(3,608.38)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	2,626.78	0.00	2,626.78	0.00	(2,626.78)	0.00
71C615 Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
*Total: Supplies	15,000.00	18,315.50	0.00	18,315.50	0.00	(3,315.50)	0.00
**Total Direct Cost Expenditures	15,000.00	32,598.36	0.00	32,598.36	0.00	(17,598.36)	0.00
***Total Expenditures	15,000.00	32,598.36	0.00	32,598.36	0.00	(17,598.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
*Total: Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
***Total Revenue	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/28/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H639 - Improving finfish production
Fund: 11HF64 - Improving finfish production 2017

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.18	0.00	3,507.18	0.00	(3,507.18)	0.00
613N30 Graduate Research Assistant	0.00	14,653.02	0.00	14,653.02	0.00	(14,653.02)	0.00
*Total: Personnel	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
**Total Direct Cost Expenditures	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
***Total Expenditures	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
*Total: Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
***Total Revenue	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H639 - Improving finfish production
Fund: 11HF64 - Improving finfish production 2017

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,657.59	0.00	1,657.59	0.00	(1,657.59)	0.00
61SNSH Student Labor	0.00	2,955.50	0.00	2,955.50	0.00	(2,955.50)	0.00
*Total: Personnel	0.00	4,613.09	0.00	4,613.09	0.00	(4,613.09)	0.00
710100 Out-of-State Travel	0.00	381.90	0.00	381.90	0.00	(381.90)	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
710400 Student or Non-Emp Travel	0.00	467.21	0.00	467.21	0.00	(467.21)	0.00
*Total: Travel	0.00	974.11	0.00	974.11	0.00	(974.11)	0.00
711200 Research Supplies	25,000.00	15,545.60	0.00	15,545.60	0.00	9,454.40	0.00
714030 Postage-Express Mail	0.00	616.24	0.00	616.24	0.00	(616.24)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,212.03	0.00	2,212.03	0.00	(2,212.03)	0.00
716100 Rentals & Leases-General	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	253.62	0.00	253.62	0.00	(253.62)	0.00
717200 Other Professional Services-General	0.00	1,842.53	0.00	1,842.53	0.00	(1,842.53)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	88.86	0.00	88.86	0.00	(88.86)	0.00
719125 Licenses/Professional Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
71C615 Insurance-Vehicle	0.00	682.50	0.00	682.50	0.00	(682.50)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: Supplies	25,000.00	21,708.38	0.00	21,708.38	0.00	3,291.62	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	27,295.58	0.00	27,295.58	0.00	(2,295.58)	0.00
***Total Expenditures	25,000.00	27,295.58	0.00	27,295.58	0.00	(2,295.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
*Total: Appropriations	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
***Total Revenue	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)

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Grant: 11H639 - Improving finfish production
Fund: 11HG64 - Improving finfish production 2018

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	09/13/2017	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,204.92	0.00	6,204.92	0.00	(6,204.92)	0.00
613N30	Graduate Research Assistant	0.00	16,538.72	0.00	16,538.72	0.00	(16,538.72)	0.00
*Total: Personnel		0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
**Total Direct Cost Expenditures		0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
***Total Expenditures		0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)
*Total: Appropriations		0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)
***Total Revenue		0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H639 - Improving finfish production
Fund: 11HG64 - Improving finfish production 2018

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/13/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,828.89	0.00	2,828.89	0.00	(2,828.89)	0.00
61SNSH Student Labor	0.00	1,337.00	0.00	1,337.00	0.00	(1,337.00)	0.00
61SNWS College Work Study	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
*Total: Personnel	0.00	4,254.64	0.00	4,254.64	0.00	(4,254.64)	0.00
710400 Student or Non-Emp Travel	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
710D50 Domestic Travel Non-NH	0.00	13.80	0.00	13.80	0.00	(13.80)	0.00
710N00 Nonemployee/Student Travel	0.00	1,068.08	0.00	1,068.08	0.00	(1,068.08)	0.00
*Total: Travel	0.00	1,178.22	0.00	1,178.22	0.00	(1,178.22)	0.00
711200 Research Supplies	30,000.00	4,591.20	0.00	4,591.20	0.00	25,408.80	0.00
714030 Postage-Express Mail	0.00	11.86	0.00	11.86	0.00	(11.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	419.68	0.00	419.68	0.00	(419.68)	0.00
716100 Rentals & Leases-General	0.00	228.64	0.00	228.64	0.00	(228.64)	0.00
717200 Other Professional Services-General	0.00	2,448.50	0.00	2,448.50	0.00	(2,448.50)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,827.84	0.00	1,827.84	0.00	(1,827.84)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
*Total: Supplies	30,000.00	9,638.22	0.00	9,638.22	0.00	20,361.78	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	15,071.08	0.00	15,071.08	0.00	14,928.92	0.00
***Total Expenditures	30,000.00	15,071.08	0.00	15,071.08	0.00	14,928.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,071.08	0.00	(15,071.08)	(15,071.08)
*Total: Appropriations	0.00	0.00	0.00	15,071.08	0.00	(15,071.08)	(15,071.08)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: Other Sources	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
***Total Revenue	0.00	0.00	40.00	15,111.08	0.00	(15,111.08)	(15,111.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H639 - Improving finfish production
Fund: 11HG64 - Improving finfish production 2018

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/13/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

Org: UBANDB - PI David Berlinsky

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/13/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIDB - PI David Berlinsky

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H639 - Improving finfish production
Fund: 11HH64 - Improving finfish production 2019

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
*Total: Personnel	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
**Total Direct Cost Expenditures	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
***Total Expenditures	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,974.41	4,768.11	0.00	(4,768.11)	(4,768.11)
*Total: Appropriations	0.00	0.00	1,974.41	4,768.11	0.00	(4,768.11)	(4,768.11)
***Total Revenue	0.00	0.00	1,974.41	4,768.11	0.00	(4,768.11)	(4,768.11)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H639 - Improving finfish production
Fund: 11HH64 - Improving finfish production 2019

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	342.50	1,327.50	0.00	(1,327.50)	(1,327.50)
61SNWS College Work Study	0.00	0.00	68.75	282.50	0.00	(282.50)	(282.50)
*Total: Personnel	0.00	0.00	411.25	1,610.00	0.00	(1,610.00)	(1,610.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	131.92	0.00	24,868.08	24,868.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
717200 Other Professional Services-General	0.00	0.00	740.00	1,217.50	0.00	(1,217.50)	(1,217.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	(28.56)	1,328.56	(1,300.00)	(1,300.00)
*Total: Supplies	25,000.00	25,000.00	740.00	1,490.07	1,328.56	22,181.37	22,181.37
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	702.45	702.45	47.55	(750.00)	(750.00)
*Total: Other	0.00	0.00	702.45	702.45	47.55	(750.00)	(750.00)
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,853.70	3,802.52	1,376.11	19,821.37	19,821.37
***Total Expenditures	25,000.00	25,000.00	1,853.70	3,802.52	1,376.11	19,821.37	19,821.37
Revenue							
520000 Federal Appropriations	0.00	0.00	1,853.70	3,802.52	0.00	(3,802.52)	(3,802.52)
*Total: Appropriations	0.00	0.00	1,853.70	3,802.52	0.00	(3,802.52)	(3,802.52)
***Total Revenue	0.00	0.00	1,853.70	3,802.52	0.00	(3,802.52)	(3,802.52)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H644 - The Ecology of Soil Health
Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active
FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 11/8/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
*Total: Personnel	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
**Total Direct Cost Expenditures	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
***Total Expenditures	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
*Total: Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
***Total Revenue	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H644 - The Ecology of Soil Health
Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active
FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 11/8/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,846.14	0.00	1,846.14	0.00	(1,846.14)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	169.38	0.00	169.38	0.00	(169.38)	0.00
*Total: Personnel	0.00	6,015.52	0.00	6,015.52	0.00	(6,015.52)	0.00
710100 Out-of-State Travel	0.00	1,602.56	0.00	1,602.56	0.00	(1,602.56)	0.00
710200 Foreign Travel	0.00	673.04	0.00	673.04	0.00	(673.04)	0.00
710300 Conference Registration Fees	0.00	1,191.55	0.00	1,191.55	0.00	(1,191.55)	0.00
710400 Student or Non-Emp Travel	0.00	924.20	0.00	924.20	0.00	(924.20)	0.00
*Total: Travel	0.00	4,391.35	0.00	4,391.35	0.00	(4,391.35)	0.00
711200 Research Supplies	25,000.00	5,085.46	0.00	5,085.46	0.00	19,914.54	0.00
713000 Printing & Copying-General	0.00	155.79	0.00	155.79	0.00	(155.79)	0.00
716000 Maintenance & Repairs-General	0.00	334.37	0.00	334.37	0.00	(334.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	325.72	0.00	325.72	0.00	(325.72)	0.00
717200 Other Professional Services-General	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
*Total: Supplies	25,000.00	5,902.34	0.00	5,902.34	0.00	19,097.66	0.00
**Total Direct Cost Expenditures	25,000.00	16,309.21	0.00	16,309.21	0.00	8,690.79	0.00
***Total Expenditures	25,000.00	16,309.21	0.00	16,309.21	0.00	8,690.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
*Total: Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
***Total Revenue	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H644 - The Ecology of Soil Health
Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Active
FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 11/8/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30	Graduate Research Assistant	0.00	15,873.99	0.00	15,873.99	0.00	(15,873.99)	0.00
*Total: Personnel		0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
**Total Direct Cost Expenditures		0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
***Total Expenditures		0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
*Total: Appropriations		0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
***Total Revenue		0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H644 - The Ecology of Soil Health
Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Active
FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 11/8/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
61SNSH Student Labor	0.00	4,800.63	0.00	4,800.63	0.00	(4,800.63)	0.00
61SNWS College Work Study	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
*Total: Personnel	0.00	6,025.63	0.00	6,025.63	0.00	(6,025.63)	0.00
710100 Out-of-State Travel	0.00	2,851.82	0.00	2,851.82	0.00	(2,851.82)	0.00
710200 Foreign Travel	0.00	534.22	0.00	534.22	0.00	(534.22)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,228.69	0.00	1,228.69	0.00	(1,228.69)	0.00
710D50 Domestic Travel Non-NH	0.00	2,143.11	0.00	2,143.11	0.00	(2,143.11)	0.00
710N00 Nonemployee/Student Travel	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
*Total: Travel	0.00	7,493.84	0.00	7,493.84	0.00	(7,493.84)	0.00
711200 Research Supplies	25,000.00	8,982.23	0.00	8,982.23	0.00	16,017.77	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.20	0.00	141.20	0.00	(141.20)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	65.30	0.00	65.30	0.00	(65.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,270.00	0.00	2,270.00	0.00	(2,270.00)	0.00
*Total: Supplies	25,000.00	11,458.73	0.00	11,458.73	0.00	13,541.27	0.00
**Total Direct Cost Expenditures	25,000.00	24,978.20	0.00	24,978.20	0.00	21.80	0.00
***Total Expenditures	25,000.00	24,978.20	0.00	24,978.20	0.00	21.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
*Total: Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	134.00	134.00	0.00	(134.00)	(134.00)
*Total: Other Sources	0.00	0.00	134.00	134.00	0.00	(134.00)	(134.00)
***Total Revenue	0.00	0.00	134.00	25,112.20	0.00	(25,112.20)	(25,112.20)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H644 - The Ecology of Soil Health
Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Active
FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 11/8/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	810.68	3,445.39	3,470.94	(6,916.33)	(6,916.33)
*Total: Personnel	0.00	0.00	810.68	3,445.39	3,470.94	(6,916.33)	(6,916.33)
**Total Direct Cost Expenditures	0.00	0.00	810.68	3,445.39	3,470.94	(6,916.33)	(6,916.33)
***Total Expenditures	0.00	0.00	810.68	3,445.39	3,470.94	(6,916.33)	(6,916.33)
Revenue							
520000 Federal Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
*Total: Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
***Total Revenue	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Active
 FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.66	0.00	(101.66)	(101.66)
*Total: Travel	0.00	0.00	0.00	101.66	0.00	(101.66)	(101.66)
711200 Research Supplies	25,000.00	25,000.00	48.04	354.62	0.00	24,645.38	24,645.38
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
*Total: Supplies	25,000.00	25,000.00	48.04	1,094.62	250.00	23,655.38	23,655.38
**Total Direct Cost Expenditures	25,000.00	25,000.00	48.04	1,196.28	250.00	23,553.72	23,553.72
***Total Expenditures	25,000.00	25,000.00	48.04	1,196.28	250.00	23,553.72	23,553.72
Revenue							
520000 Federal Appropriations	0.00	0.00	48.04	1,196.28	0.00	(1,196.28)	(1,196.28)
*Total: Appropriations	0.00	0.00	48.04	1,196.28	0.00	(1,196.28)	(1,196.28)
***Total Revenue	0.00	0.00	48.04	1,196.28	0.00	(1,196.28)	(1,196.28)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,256.65	0.00	3,256.65	0.00	(3,256.65)	0.00
613N30	Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
*Total: Personnel		0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
**Total Direct Cost Expenditures		0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
***Total Expenditures		0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
*Total: Appropriations		0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
***Total Revenue		0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
*Total: Personnel	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
**Total Direct Cost Expenditures	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
***Total Expenditures	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
*Total: Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
***Total Revenue	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	11,191.95	0.00	11,191.95	0.00	(11,191.95)	0.00
61CPHX Part Time Hourly	0.00	5,246.25	0.00	5,246.25	0.00	(5,246.25)	0.00
*Total: Personnel	0.00	16,438.20	0.00	16,438.20	0.00	(16,438.20)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	792.27	0.00	792.27	0.00	(792.27)	0.00
*Total: Travel	0.00	842.27	0.00	842.27	0.00	(842.27)	0.00
711200 Research Supplies	30,000.00	2,525.25	0.00	2,525.25	0.00	27,474.75	0.00
714010 Postage-Off Campus Mail Services	0.00	21.60	0.00	21.60	0.00	(21.60)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
*Total: Supplies	30,000.00	2,707.85	0.00	2,707.85	0.00	27,292.15	0.00
**Total Direct Cost Expenditures	30,000.00	19,988.32	0.00	19,988.32	0.00	10,011.68	0.00
***Total Expenditures	30,000.00	19,988.32	0.00	19,988.32	0.00	10,011.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
*Total: Appropriations	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
***Total Revenue	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: Personnel	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
*Total: Personnel	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
**Total Direct Cost Expenditures	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
***Total Expenditures	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)
*Total: Appropriations	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)
***Total Revenue	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	16,477.56	0.00	16,477.56	0.00	(16,477.56)	0.00
61SNSH Student Labor	0.00	4,392.00	0.00	4,392.00	0.00	(4,392.00)	0.00
*Total: Personnel	0.00	20,869.56	0.00	20,869.56	0.00	(20,869.56)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
711200 Research Supplies	30,000.00	1,485.15	0.00	1,485.15	0.00	28,514.85	0.00
719125 Licenses/Professional Fees	0.00	166.57	0.00	166.57	0.00	(166.57)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	1,651.72	0.00	1,651.72	0.00	28,348.28	0.00
**Total Direct Cost Expenditures	30,000.00	23,121.28	0.00	23,121.28	0.00	6,878.72	0.00
***Total Expenditures	30,000.00	23,121.28	0.00	23,121.28	0.00	6,878.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)
*Total: Appropriations	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
*Total: Other Sources	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
***Total Revenue	0.00	0.00	9.00	23,130.28	0.00	(23,130.28)	(23,130.28)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,923.08	8,173.09	10,576.94	(18,750.03)	(18,750.03)
*Total: Personnel	0.00	0.00	1,923.08	8,173.09	10,576.94	(18,750.03)	(18,750.03)
**Total Direct Cost Expenditures	0.00	0.00	1,923.08	8,173.09	10,576.94	(18,750.03)	(18,750.03)
***Total Expenditures	0.00	0.00	1,923.08	8,173.09	10,576.94	(18,750.03)	(18,750.03)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,923.08	8,173.09	0.00	(8,173.09)	(8,173.09)
*Total: Appropriations	0.00	0.00	1,923.08	8,173.09	0.00	(8,173.09)	(8,173.09)
***Total Revenue	0.00	0.00	1,923.08	8,173.09	0.00	(8,173.09)	(8,173.09)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H645 - Interspecies Hybrids Squash
Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	1,018.08	3,959.82	6,312.74	(10,272.56)	(10,272.56)
*Total: Personnel	0.00	0.00	1,018.08	3,959.82	6,312.74	(10,272.56)	(10,272.56)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,337.43	0.00	(1,337.43)	(1,337.43)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
*Total: Travel	0.00	0.00	0.00	1,815.03	0.00	(1,815.03)	(1,815.03)
711200 Research Supplies	25,000.00	23,838.01	200.00	514.00	0.00	24,486.00	23,324.01
*Total: Supplies	25,000.00	23,838.01	200.00	514.00	0.00	24,486.00	23,324.01
**Total Direct Cost Expenditures	25,000.00	23,838.01	1,218.08	6,288.85	6,312.74	12,398.41	11,236.42
***Total Expenditures	25,000.00	23,838.01	1,218.08	6,288.85	6,312.74	12,398.41	11,236.42
Revenue							
520000 Federal Appropriations	0.00	0.00	1,218.08	6,288.85	0.00	(6,288.85)	(6,288.85)
*Total: Appropriations	0.00	0.00	1,218.08	6,288.85	0.00	(6,288.85)	(6,288.85)
***Total Revenue	0.00	0.00	1,218.08	6,288.85	0.00	(6,288.85)	(6,288.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H646 - Wind Turbine Induced Noise
Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active
FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
*Total: Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
711200 Research Supplies	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
*Total: Supplies	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
**Total Direct Cost Expenditures	0.00	686.49	0.00	686.49	0.00	(686.49)	0.00
***Total Expenditures	0.00	686.49	0.00	686.49	0.00	(686.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
*Total: Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
***Total Revenue	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H646 - Wind Turbine Induced Noise
Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active
FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
*Total: Personnel	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
**Total Direct Cost Expenditures	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
***Total Expenditures	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
*Total: Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
***Total Revenue	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H646 - Wind Turbine Induced Noise
Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active
FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
*Total: Personnel		0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
710100	Out-of-State Travel	0.00	2,736.87	0.00	2,736.87	0.00	(2,736.87)	0.00
710300	Conference Registration Fees	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,753.21	0.00	1,753.21	0.00	(1,753.21)	0.00
*Total: Travel		0.00	5,150.08	0.00	5,150.08	0.00	(5,150.08)	0.00
711200	Research Supplies	0.00	4,684.78	0.00	4,684.78	0.00	(4,684.78)	0.00
716000	Maintenance & Repairs-General	0.00	2,232.56	0.00	2,232.56	0.00	(2,232.56)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	843.32	0.00	843.32	0.00	(843.32)	0.00
717200	Other Professional Services-General	0.00	6.55	0.00	6.55	0.00	(6.55)	0.00
*Total: Supplies		0.00	7,767.21	0.00	7,767.21	0.00	(7,767.21)	0.00
**Total Direct Cost Expenditures		0.00	17,117.29	0.00	17,117.29	0.00	(17,117.29)	0.00
***Total Expenditures		0.00	17,117.29	0.00	17,117.29	0.00	(17,117.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
*Total: Appropriations		0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
***Total Revenue		0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HG70 - Wind Turbine Induced Noise 2018

Status: Active
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,323.35	0.00	10,323.35	0.00	(10,323.35)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: Personnel	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
**Total Direct Cost Expenditures	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
***Total Expenditures	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)
*Total: Appropriations	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)
***Total Revenue	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H646 - Wind Turbine Induced Noise
Fund: 11HG70 - Wind Turbine Induced Noise 2018

Status: Active
FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,070.00	0.00	3,070.00	0.00	(3,070.00)	0.00
61SNSH Student Labor	0.00	7,760.00	0.00	7,760.00	0.00	(7,760.00)	0.00
*Total: Personnel	0.00	10,830.00	0.00	10,830.00	0.00	(10,830.00)	0.00
710100 Out-of-State Travel	0.00	2,343.22	0.00	2,343.22	0.00	(2,343.22)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	591.11	0.00	591.11	0.00	(591.11)	0.00
*Total: Travel	0.00	3,484.33	0.00	3,484.33	0.00	(3,484.33)	0.00
711200 Research Supplies	25,000.00	10,701.96	0.00	10,701.96	0.00	14,298.04	0.00
*Total: Supplies	25,000.00	10,701.96	0.00	10,701.96	0.00	14,298.04	0.00
**Total Direct Cost Expenditures	25,000.00	25,016.29	0.00	25,016.29	0.00	(16.29)	0.00
***Total Expenditures	25,000.00	25,016.29	0.00	25,016.29	0.00	(16.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)
*Total: Appropriations	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	147.00	147.00	0.00	(147.00)	(147.00)
*Total: Other Sources	0.00	0.00	147.00	147.00	0.00	(147.00)	(147.00)
***Total Revenue	0.00	0.00	147.00	25,163.29	0.00	(25,163.29)	(25,163.29)

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Grant: 11H646 - Wind Turbine Induced Noise
Fund: 11HH70 - Wind Turbine Induced Noise 2019

Status: Active
FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	344.71	0.00	(344.71)	(344.71)
*Total: Travel	0.00	0.00	0.00	344.71	0.00	(344.71)	(344.71)
711200 Research Supplies	25,000.00	25,000.00	151.75	350.15	0.00	24,649.85	24,649.85
*Total: Supplies	25,000.00	25,000.00	151.75	350.15	0.00	24,649.85	24,649.85
**Total Direct Cost Expenditures	25,000.00	25,000.00	151.75	694.86	0.00	24,305.14	24,305.14
***Total Expenditures	25,000.00	25,000.00	151.75	694.86	0.00	24,305.14	24,305.14
Revenue							
520000 Federal Appropriations	0.00	0.00	151.75	694.86	0.00	(694.86)	(694.86)
*Total: Appropriations	0.00	0.00	151.75	694.86	0.00	(694.86)	(694.86)
***Total Revenue	0.00	0.00	151.75	694.86	0.00	(694.86)	(694.86)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
*Total: Personnel	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
**Total Direct Cost Expenditures	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
***Total Expenditures	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
*Total: Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
***Total Revenue	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
61CPHX Part Time Hourly	0.00	19,182.00	0.00	19,182.00	0.00	(19,182.00)	0.00
61SNSH Student Labor	0.00	1,042.00	0.00	1,042.00	0.00	(1,042.00)	0.00
*Total: Personnel	0.00	20,241.00	0.00	20,241.00	0.00	(20,241.00)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	0.00	233.67	0.00	233.67	0.00	(233.67)	0.00
*Total: Travel	0.00	378.67	0.00	378.67	0.00	(378.67)	0.00
711200 Research Supplies	25,000.00	4,210.00	0.00	4,210.00	0.00	20,790.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	178.53	0.00	178.53	0.00	(178.53)	0.00
*Total: Supplies	25,000.00	4,388.53	0.00	4,388.53	0.00	20,611.47	0.00
**Total Direct Cost Expenditures	25,000.00	25,008.20	0.00	25,008.20	0.00	(8.20)	0.00
***Total Expenditures	25,000.00	25,008.20	0.00	25,008.20	0.00	(8.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
*Total: Appropriations	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
***Total Revenue	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30	Graduate Research Assistant	0.00	15,888.72	0.00	15,888.72	0.00	(15,888.72)	0.00
*Total: Personnel		0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
**Total Direct Cost Expenditures		0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
***Total Expenditures		0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)
*Total: Appropriations		0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)
***Total Revenue		0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
*Total: Personnel	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
**Total Direct Cost Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
***Total Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
*Total: Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total Revenue	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	8,348.00	0.00	8,348.00	0.00	(8,348.00)	0.00
61SNSH Student Labor	0.00	5,140.62	0.00	5,140.62	0.00	(5,140.62)	0.00
*Total: Personnel	0.00	13,488.62	0.00	13,488.62	0.00	(13,488.62)	0.00
710200 Foreign Travel	0.00	1,094.13	0.00	1,094.13	0.00	(1,094.13)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: Travel	0.00	1,274.13	0.00	1,274.13	0.00	(1,274.13)	0.00
711190 Publications cost	0.00	772.50	0.00	772.50	0.00	(772.50)	0.00
711200 Research Supplies	25,000.00	8,102.75	0.00	8,102.75	0.00	16,897.25	0.00
714030 Postage-Express Mail	0.00	23.29	0.00	23.29	0.00	(23.29)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	165.77	0.00	165.77	0.00	(165.77)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	15.27	0.00	15.27	0.00	(15.27)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
*Total: Supplies	25,000.00	9,112.04	0.00	9,112.04	0.00	15,887.96	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	23,874.79	0.00	23,874.79	0.00	1,125.21	0.00
***Total Expenditures	25,000.00	23,874.79	0.00	23,874.79	0.00	1,125.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)
*Total: Appropriations	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	78.00	78.00	0.00	(78.00)	(78.00)
*Total: Other Sources	0.00	0.00	78.00	78.00	0.00	(78.00)	(78.00)
***Total Revenue	0.00	0.00	78.00	23,952.79	0.00	(23,952.79)	(23,952.79)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
*Total: Personnel	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
**Total Direct Cost Expenditures	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
***Total Expenditures	0.00	0.00	1,974.41	4,768.11	8,684.56	(13,452.67)	(13,452.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,974.41	4,768.11	0.00	(4,768.11)	(4,768.11)
*Total: Appropriations	0.00	0.00	1,974.41	4,768.11	0.00	(4,768.11)	(4,768.11)
***Total Revenue	0.00	0.00	1,974.41	4,768.11	0.00	(4,768.11)	(4,768.11)

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Grant: 11H647 - Impacts on Shellfish Safety
Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61SNSH Student Labor	0.00	0.00	112.38	112.38	0.00	(112.38)	(112.38)
61SNWS College Work Study	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
*Total: Personnel	0.00	0.00	112.38	1,756.38	0.00	(1,756.38)	(1,756.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.99	127.89	0.00	(127.89)	(127.89)
*Total: Fringe Benefits	0.00	0.00	34.99	127.89	0.00	(127.89)	(127.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)
*Total: Travel	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)
711200 Research Supplies	25,000.00	25,000.00	0.00	413.87	0.00	24,586.13	24,586.13
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: Supplies	25,000.00	25,000.00	0.00	413.87	100.00	24,486.13	24,486.13
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	55.00	(55.00)	(55.00)
*Total: Other	0.00	0.00	0.00	0.00	55.00	(55.00)	(55.00)
**Total Direct Cost Expenditures	25,000.00	25,000.00	147.37	2,317.76	155.00	22,527.24	22,527.24
***Total Expenditures	25,000.00	25,000.00	147.37	2,317.76	155.00	22,527.24	22,527.24
Revenue							
520000 Federal Appropriations	0.00	0.00	147.37	2,317.76	0.00	(2,317.76)	(2,317.76)
*Total: Appropriations	0.00	0.00	147.37	2,317.76	0.00	(2,317.76)	(2,317.76)
***Total Revenue	0.00	0.00	147.37	2,317.76	0.00	(2,317.76)	(2,317.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
*Total: Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
**Total Direct Cost Expenditures	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
***Total Expenditures	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
*Total: Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
***Total Revenue	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: Personnel	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,994.00	0.00	1,994.00	0.00	(1,994.00)	0.00
61SNSH Student Labor	0.00	2,553.25	0.00	2,553.25	0.00	(2,553.25)	0.00
61SNWS College Work Study	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
*Total: Personnel	0.00	4,677.75	0.00	4,677.75	0.00	(4,677.75)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710400 Student or Non-Emp Travel	0.00	472.60	0.00	472.60	0.00	(472.60)	0.00
*Total: Travel	0.00	842.60	0.00	842.60	0.00	(842.60)	0.00
711200 Research Supplies	25,000.00	19,128.49	0.00	19,128.49	0.00	5,871.51	0.00
714010 Postage-Off Campus Mail Services	0.00	45.50	0.00	45.50	0.00	(45.50)	0.00
714030 Postage-Express Mail	0.00	83.06	0.00	83.06	0.00	(83.06)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	85.19	0.00	85.19	0.00	(85.19)	0.00
717200 Other Professional Services-General	0.00	364.80	0.00	364.80	0.00	(364.80)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: Supplies	25,000.00	19,737.04	0.00	19,737.04	0.00	5,262.96	0.00
**Total Direct Cost Expenditures	25,000.00	25,257.39	0.00	25,257.39	0.00	(257.39)	0.00
***Total Expenditures	25,000.00	25,257.39	0.00	25,257.39	0.00	(257.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
*Total: Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
***Total Revenue	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)

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University of New Hampshire
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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30	Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: Personnel		0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
**Total Direct Cost Expenditures		0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
***Total Expenditures		0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
*Total: Appropriations		0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
***Total Revenue		0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
*Total: Personnel	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
**Total Direct Cost Expenditures	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
***Total Expenditures	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
*Total: Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
***Total Revenue	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBANTD - PI Tom Davis

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
61SNSH Student Labor	0.00	1,930.00	0.00	1,930.00	0.00	(1,930.00)	0.00
61SNWS College Work Study	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
*Total: Personnel	0.00	2,522.50	0.00	2,522.50	0.00	(2,522.50)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
*Total: Travel	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711100 Supplies-General	0.00	22.21	0.00	22.21	0.00	(22.21)	0.00
711148 Supplies-Bottled Gas	0.00	121.54	0.00	121.54	0.00	(121.54)	0.00
711200 Research Supplies	25,000.00	33,110.66	0.00	33,110.66	0.00	(8,110.66)	0.00
714010 Postage-Off Campus Mail Services	0.00	240.28	0.00	240.28	0.00	(240.28)	0.00
716000 Maintenance & Repairs-General	0.00	5,993.82	0.00	5,993.82	0.00	(5,993.82)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	592.95	0.00	592.95	0.00	(592.95)	0.00
717200 Other Professional Services-General	0.00	888.00	0.00	888.00	0.00	(888.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.20	0.00	24.20	0.00	(24.20)	0.00
719100 Membership Dues & Fees	0.00	179.00	0.00	179.00	0.00	(179.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: Supplies	25,000.00	41,202.66	0.00	41,202.66	0.00	(16,202.66)	0.00
**Total Direct Cost Expenditures	25,000.00	43,820.16	0.00	43,820.16	0.00	(18,820.16)	0.00
***Total Expenditures	25,000.00	43,820.16	0.00	43,820.16	0.00	(18,820.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
*Total: Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
*Total: Other Sources	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	275.00	44,095.16	0.00	(44,095.16)	(44,095.16)

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,656.80	7,041.40	6,627.20	(13,668.60)	(13,668.60)
*Total: Personnel	0.00	0.00	1,656.80	7,041.40	6,627.20	(13,668.60)	(13,668.60)
**Total Direct Cost Expenditures	0.00	0.00	1,656.80	7,041.40	6,627.20	(13,668.60)	(13,668.60)
***Total Expenditures	0.00	0.00	1,656.80	7,041.40	6,627.20	(13,668.60)	(13,668.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,656.80	7,041.40	0.00	(7,041.40)	(7,041.40)
*Total: Appropriations	0.00	0.00	1,656.80	7,041.40	0.00	(7,041.40)	(7,041.40)
***Total Revenue	0.00	0.00	1,656.80	7,041.40	0.00	(7,041.40)	(7,041.40)

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Grant: 11H648 - Recirculating Aquaponic Systems
Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active
FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	926.65	1,402.60	0.00	23,597.40	23,597.40
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	71.64	118.93	0.00	(118.93)	(118.93)
760170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: Supplies		25,000.00	25,000.00	998.29	1,521.53	30.00	23,448.47	23,448.47
**Total Direct Cost Expenditures		25,000.00	25,000.00	998.29	1,521.53	30.00	23,448.47	23,448.47
***Total Expenditures		25,000.00	25,000.00	998.29	1,521.53	30.00	23,448.47	23,448.47
Revenue								
520000	Federal Appropriations	0.00	0.00	998.29	1,521.53	0.00	(1,521.53)	(1,521.53)
*Total: Appropriations		0.00	0.00	998.29	1,521.53	0.00	(1,521.53)	(1,521.53)
***Total Revenue		0.00	0.00	998.29	1,521.53	0.00	(1,521.53)	(1,521.53)

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Grant: 11H649 - Weight Related Factors
Fund: 11RF26 - Weight Related Factors 2017

Status: Active
FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/11/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBM CJ E - PI Jesse Morrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,878.01	0.00	8,878.01	0.00	(8,878.01)	0.00
61CPHX	Part Time Hourly	0.00	846.38	0.00	846.38	0.00	(846.38)	0.00
61SNWS	College Work Study	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
*Total: Personnel		0.00	9,889.39	0.00	9,889.39	0.00	(9,889.39)	0.00
710100	Out-of-State Travel	0.00	1,016.38	0.00	1,016.38	0.00	(1,016.38)	0.00
710300	Conference Registration Fees	0.00	685.00	0.00	685.00	0.00	(685.00)	0.00
*Total: Travel		0.00	1,701.38	0.00	1,701.38	0.00	(1,701.38)	0.00
711200	Research Supplies	0.00	1,285.17	0.00	1,285.17	0.00	(1,285.17)	0.00
715000	Non-Cap Equip-General	0.00	2,734.50	0.00	2,734.50	0.00	(2,734.50)	0.00
716100	Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O110	Int All-Supplies-General (Chg)	0.00	3,170.95	0.00	3,170.95	0.00	(3,170.95)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	1,853.90	0.00	1,853.90	0.00	(1,853.90)	0.00
*Total: Supplies		0.00	9,074.52	0.00	9,074.52	0.00	(9,074.52)	0.00
**Total Direct Cost Expenditures		0.00	20,665.29	0.00	20,665.29	0.00	(20,665.29)	0.00
***Total Expenditures		0.00	20,665.29	0.00	20,665.29	0.00	(20,665.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
*Total: Appropriations		0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
***Total Revenue		0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)

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Grant: 11H649 - Weight Related Factors
Fund: 11RG26 - Weight Related Factors 2018

Status: Active
FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/11/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBANFS - Agriculture, Nutrition,& Food System

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
*Total: Other Sources	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
***Total Revenue	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)

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Grant: 11H649 - Weight Related Factors
Fund: 11RG26 - Weight Related Factors 2018

Status: Active
FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/11/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,097.55	0.00	4,097.55	0.00	(4,097.55)	0.00
61CPHX Part Time Hourly	0.00	7,543.77	0.00	7,543.77	0.00	(7,543.77)	0.00
61SNSH Student Labor	0.00	1,155.14	0.00	1,155.14	0.00	(1,155.14)	0.00
61SNWS College Work Study	0.00	2,043.51	0.00	2,043.51	0.00	(2,043.51)	0.00
*Total: Personnel	0.00	14,839.97	0.00	14,839.97	0.00	(14,839.97)	0.00
710100 Out-of-State Travel	0.00	1,721.13	0.00	1,721.13	0.00	(1,721.13)	0.00
710300 Conference Registration Fees	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: Travel	0.00	3,331.13	0.00	3,331.13	0.00	(3,331.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	25,000.00	231.53	0.00	231.53	0.00	24,768.47	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: Supplies	25,000.00	351.53	0.00	351.53	0.00	24,648.47	0.00
**Total Direct Cost Expenditures	25,000.00	18,522.63	0.00	18,522.63	0.00	6,477.37	0.00
***Total Expenditures	25,000.00	18,522.63	0.00	18,522.63	0.00	6,477.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
*Total: Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
*Total: Other Sources	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
***Total Revenue	0.00	0.00	21.00	18,543.63	0.00	(18,543.63)	(18,543.63)

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Grant: 11H649 - Weight Related Factors
Fund: 11RH26 - Weight Related Factors 2019

Status: Active
FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/11/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	162.50	1,672.50	0.00	(1,672.50)	(1,672.50)
61SNWS College Work Study	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Personnel	0.00	0.00	162.50	1,802.50	0.00	(1,802.50)	(1,802.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	584.60	0.00	(584.60)	(584.60)
*Total: Travel	0.00	0.00	0.00	1,087.60	0.00	(1,087.60)	(1,087.60)
711190 Publications cost	0.00	0.00	1,025.00	1,025.00	0.00	(1,025.00)	(1,025.00)
711200 Research Supplies	25,000.00	19,395.54	0.00	0.00	0.00	25,000.00	19,395.54
*Total: Supplies	25,000.00	19,395.54	1,025.00	1,025.00	0.00	23,975.00	18,370.54
**Total Direct Cost Expenditures	25,000.00	19,395.54	1,187.50	3,915.10	0.00	21,084.90	15,480.44
***Total Expenditures	25,000.00	19,395.54	1,187.50	3,915.10	0.00	21,084.90	15,480.44
Revenue							
520000 Federal Appropriations	0.00	0.00	1,187.50	3,915.10	0.00	(3,915.10)	(3,915.10)
*Total: Appropriations	0.00	0.00	1,187.50	3,915.10	0.00	(3,915.10)	(3,915.10)
***Total Revenue	0.00	0.00	1,187.50	3,915.10	0.00	(3,915.10)	(3,915.10)

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Grant: 11H650 - Bee Health
Fund: 11RF27 - Bee Health 2017

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
*Total: Personnel	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
**Total Direct Cost Expenditures	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
***Total Expenditures	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
*Total: Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
***Total Revenue	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)

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Grant: 11H650 - Bee Health
Fund: 11RF27 - Bee Health 2017

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	981.00	0.00	981.00	0.00	(981.00)	0.00
61SNSH Student Labor	0.00	2,829.00	0.00	2,829.00	0.00	(2,829.00)	0.00
*Total: Personnel	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710100 Out-of-State Travel	0.00	3,656.18	0.00	3,656.18	0.00	(3,656.18)	0.00
710300 Conference Registration Fees	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
*Total: Travel	0.00	4,636.18	0.00	4,636.18	0.00	(4,636.18)	0.00
711200 Research Supplies	0.00	4,672.59	0.00	4,672.59	0.00	(4,672.59)	0.00
716100 Rentals & Leases-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies	0.00	4,797.59	0.00	4,797.59	0.00	(4,797.59)	0.00
**Total Direct Cost Expenditures	0.00	13,243.77	0.00	13,243.77	0.00	(13,243.77)	0.00
***Total Expenditures	0.00	13,243.77	0.00	13,243.77	0.00	(13,243.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
*Total: Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
***Total Revenue	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)

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Grant: 11H650 - Bee Health
Fund: 11RG27 - Bee Health 2018

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
*Total: Personnel	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
**Total Direct Cost Expenditures	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
***Total Expenditures	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)
*Total: Appropriations	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)
***Total Revenue	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H650 - Bee Health
Fund: 11RG27 - Bee Health 2018

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,774.50	0.00	1,774.50	0.00	(1,774.50)	0.00
61SNSH Student Labor	0.00	2,089.00	0.00	2,089.00	0.00	(2,089.00)	0.00
*Total: Personnel	0.00	3,863.50	0.00	3,863.50	0.00	(3,863.50)	0.00
710100 Out-of-State Travel	0.00	257.35	0.00	257.35	0.00	(257.35)	0.00
*Total: Travel	0.00	257.35	0.00	257.35	0.00	(257.35)	0.00
711100 Supplies-General	0.00	139.99	0.00	139.99	0.00	(139.99)	0.00
711200 Research Supplies	25,000.00	2,122.10	0.00	2,122.10	0.00	22,877.90	0.00
*Total: Supplies	25,000.00	2,262.09	0.00	2,262.09	0.00	22,737.91	0.00
**Total Direct Cost Expenditures	25,000.00	6,382.94	0.00	6,382.94	0.00	18,617.06	0.00
***Total Expenditures	25,000.00	6,382.94	0.00	6,382.94	0.00	18,617.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)
*Total: Appropriations	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
*Total: Other Sources	0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
***Total Revenue	0.00	0.00	29.00	6,411.94	0.00	(6,411.94)	(6,411.94)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H650 - Bee Health
Fund: 11RH27 - Bee Health 2019

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	617.76	2,588.91	3,400.90	(5,989.81)	(5,989.81)
*Total: Personnel	0.00	0.00	617.76	2,588.91	3,400.90	(5,989.81)	(5,989.81)
**Total Direct Cost Expenditures	0.00	0.00	617.76	2,588.91	3,400.90	(5,989.81)	(5,989.81)
***Total Expenditures	0.00	0.00	617.76	2,588.91	3,400.90	(5,989.81)	(5,989.81)
Revenue							
520000 Federal Appropriations	0.00	0.00	617.76	2,588.91	0.00	(2,588.91)	(2,588.91)
*Total: Appropriations	0.00	0.00	617.76	2,588.91	0.00	(2,588.91)	(2,588.91)
***Total Revenue	0.00	0.00	617.76	2,588.91	0.00	(2,588.91)	(2,588.91)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H650 - Bee Health
Fund: 11RH27 - Bee Health 2019

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
*Total: Personnel	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711200 Research Supplies	25,000.00	25,000.00	0.00	61.62	0.00	24,938.38	24,938.38
*Total: Supplies	25,000.00	25,000.00	0.00	61.62	0.00	24,938.38	24,938.38
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	75.37	0.00	24,924.63	24,924.63
***Total Expenditures	25,000.00	25,000.00	0.00	75.37	0.00	24,924.63	24,924.63
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75.37	0.00	(75.37)	(75.37)
*Total: Appropriations	0.00	0.00	0.00	75.37	0.00	(75.37)	(75.37)
***Total Revenue	0.00	0.00	0.00	75.37	0.00	(75.37)	(75.37)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H651 - NH Watershed Management
Fund: 11HF73 - NH Watershed Management

Status: Active
FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
Effective Date: 11/04/2016
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
61SNSH	Student Labor	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
*Total: Personnel		0.00	5,918.06	0.00	5,918.06	0.00	(5,918.06)	0.00
710310	Workshop Registration Fees	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
*Total: Travel		0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
711200	Research Supplies	25,000.00	1,362.00	0.00	1,362.00	0.00	23,638.00	0.00
717200	Other Professional Services-General	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
*Total: Supplies		25,000.00	4,654.90	0.00	4,654.90	0.00	20,345.10	0.00
**Total Direct Cost Expenditures		25,000.00	11,810.51	0.00	11,810.51	0.00	13,189.49	0.00
***Total Expenditures		25,000.00	11,810.51	0.00	11,810.51	0.00	13,189.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
*Total: Appropriations		0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
***Total Revenue		0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)

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Grant: 11H651 - NH Watershed Management
Fund: 11HG73 - NH Watershed Management 2018

Status: Active
FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/4/16 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2017	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
613N30	Graduate Research Assistant	0.00	8,820.00	0.00	8,820.00	0.00	(8,820.00)	0.00
*Total: Personnel		0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
**Total Direct Cost Expenditures		0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
***Total Expenditures		0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
*Total: Appropriations		0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
***Total Revenue		0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H651 - NH Watershed Management
Fund: 11HG73 - NH Watershed Management 2018

Status: Active
FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH Student Labor	0.00	1,577.50	0.00	1,577.50	0.00	(1,577.50)	0.00
*Total: Personnel	0.00	7,457.53	0.00	7,457.53	0.00	(7,457.53)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	75.22	0.00	75.22	0.00	(75.22)	0.00
710D00 Domestic Travel NH	0.00	54.36	0.00	54.36	0.00	(54.36)	0.00
*Total: Travel	0.00	359.58	0.00	359.58	0.00	(359.58)	0.00
711200 Research Supplies	25,000.00	4,018.20	0.00	4,018.20	0.00	20,981.80	0.00
717200 Other Professional Services-General	0.00	5,175.00	0.00	5,175.00	0.00	(5,175.00)	0.00
76O150 Int All-NonCapEquip (Chg)	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
*Total: Supplies	25,000.00	12,100.10	0.00	12,100.10	0.00	12,899.90	0.00
**Total Direct Cost Expenditures	25,000.00	19,917.21	0.00	19,917.21	0.00	5,082.79	0.00
***Total Expenditures	25,000.00	19,917.21	0.00	19,917.21	0.00	5,082.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
*Total: Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
***Total Revenue	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)

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Grant: 11H651 - NH Watershed Management
Fund: 11HH73 - NH Watershed Management 2019

Status: Active
FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/4/16 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
*Total: Personnel	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
**Total Direct Cost Expenditures	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
***Total Expenditures	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
*Total: Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
***Total Revenue	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H651 - NH Watershed Management
Fund: 11HH73 - NH Watershed Management 2019

Status: Active
FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	329.63	2,452.52	0.00	(2,452.52)	(2,452.52)
*Total: Personnel	0.00	0.00	329.63	2,452.52	0.00	(2,452.52)	(2,452.52)
710D00 Domestic Travel NH	0.00	0.00	0.00	103.56	0.00	(103.56)	(103.56)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	0.00	0.00	0.00	808.56	0.00	(808.56)	(808.56)
711200 Research Supplies	25,000.00	25,000.00	0.00	21.99	0.00	24,978.01	24,978.01
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	(3.00)	69.00	(66.00)	(66.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	12.00	18.00	(30.00)	(30.00)
*Total: Supplies	25,000.00	25,000.00	0.00	135.99	87.00	24,777.01	24,777.01
**Total Direct Cost Expenditures	25,000.00	25,000.00	329.63	3,397.07	87.00	21,515.93	21,515.93
***Total Expenditures	25,000.00	25,000.00	329.63	3,397.07	87.00	21,515.93	21,515.93
Revenue							
520000 Federal Appropriations	0.00	0.00	329.63	3,397.07	0.00	(3,397.07)	(3,397.07)
*Total: Appropriations	0.00	0.00	329.63	3,397.07	0.00	(3,397.07)	(3,397.07)
***Total Revenue	0.00	0.00	329.63	3,397.07	0.00	(3,397.07)	(3,397.07)

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Grant: 11H653 - Pop structure & heterogeneity
Fund: 11HG74 - Pop structure & heterogeneity 2018

Status: Active
FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30	Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: Personnel		0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures		0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures		0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: Appropriations		0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue		0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

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Grant: 11H653 - Pop structure & heterogeneity
Fund: 11HG74 - Pop structure & heterogeneity 2018

Status: Active
FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
61SNWS College Work Study	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
*Total: Personnel	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	20,000.00	17,016.89	0.00	17,016.89	0.00	2,983.11	0.00
717200 Other Professional Services-General	0.00	1,962.00	0.00	1,962.00	0.00	(1,962.00)	0.00
*Total: Supplies	20,000.00	18,978.89	0.00	18,978.89	0.00	1,021.11	0.00
**Total Direct Cost Expenditures	20,000.00	19,953.89	0.00	19,953.89	0.00	46.11	0.00
***Total Expenditures	20,000.00	19,953.89	0.00	19,953.89	0.00	46.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)
*Total: Appropriations	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
*Total: Other Sources	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
***Total Revenue	0.00	0.00	245.00	20,198.89	0.00	(20,198.89)	(20,198.89)

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Grant: 11H653 - Pop structure & heterogeneity
Fund: 11HH74 - Pop structure & heterogeneity 2019

Status: Active
FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	650.01	650.01	3,058.88	(3,708.89)	(3,708.89)
*Total: Personnel	0.00	0.00	650.01	650.01	3,058.88	(3,708.89)	(3,708.89)
**Total Direct Cost Expenditures	0.00	0.00	650.01	650.01	3,058.88	(3,708.89)	(3,708.89)
***Total Expenditures	0.00	0.00	650.01	650.01	3,058.88	(3,708.89)	(3,708.89)
Revenue							
520000 Federal Appropriations	0.00	0.00	650.01	650.01	0.00	(650.01)	(650.01)
*Total: Appropriations	0.00	0.00	650.01	650.01	0.00	(650.01)	(650.01)
***Total Revenue	0.00	0.00	650.01	650.01	0.00	(650.01)	(650.01)

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 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HH74 - Pop structure & heterogeneity 2019

Status: Active

Type: Appropriations

FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	820.09	8,021.23	0.00	16,978.77	16,978.77
716100 Rentals & Leases-General	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,254.00	0.00	(1,254.00)	(1,254.00)
*Total: Supplies	25,000.00	25,000.00	1,210.09	9,665.23	0.00	15,334.77	15,334.77
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,210.09	9,665.23	0.00	15,334.77	15,334.77
***Total Expenditures	25,000.00	25,000.00	1,210.09	9,665.23	0.00	15,334.77	15,334.77
Revenue							
520000 Federal Appropriations	0.00	0.00	1,210.09	9,665.23	0.00	(9,665.23)	(9,665.23)
*Total: Appropriations	0.00	0.00	1,210.09	9,665.23	0.00	(9,665.23)	(9,665.23)
***Total Revenue	0.00	0.00	1,210.09	9,665.23	0.00	(9,665.23)	(9,665.23)

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Grant: 11H654 - Behavioral Genomics Larval Sttlmt
Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Active
FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30	Graduate Research Assistant	0.00	11,268.02	0.00	11,268.02	0.00	(11,268.02)	0.00
*Total: Personnel		0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
**Total Direct Cost Expenditures		0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
***Total Expenditures		0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
*Total: Appropriations		0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
***Total Revenue		0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H654 - Behavioral Genomics Larval Sttlmt
Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Active
FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,747.62	0.00	1,747.62	0.00	(1,747.62)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
*Total: Travel	0.00	2,152.62	0.00	2,152.62	0.00	(2,152.62)	0.00
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	20,000.00	7,980.40	0.00	7,980.40	0.00	12,019.60	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: Supplies	20,000.00	9,861.88	0.00	9,861.88	0.00	10,138.12	0.00
**Total Direct Cost Expenditures	20,000.00	12,014.50	0.00	12,014.50	0.00	7,985.50	0.00
***Total Expenditures	20,000.00	12,014.50	0.00	12,014.50	0.00	7,985.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
*Total: Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	77.00	77.00	0.00	(77.00)	(77.00)
*Total: Other Sources	0.00	0.00	77.00	77.00	0.00	(77.00)	(77.00)
***Total Revenue	0.00	0.00	77.00	12,091.50	0.00	(12,091.50)	(12,091.50)

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Grant: 11H654 - Behavioral Genomics Larval Sttlmt
Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Active
FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,747.53	4,220.20	7,686.64	(11,906.84)	(11,906.84)
*Total: Personnel	0.00	0.00	1,747.53	4,220.20	7,686.64	(11,906.84)	(11,906.84)
**Total Direct Cost Expenditures	0.00	0.00	1,747.53	4,220.20	7,686.64	(11,906.84)	(11,906.84)
***Total Expenditures	0.00	0.00	1,747.53	4,220.20	7,686.64	(11,906.84)	(11,906.84)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,747.53	4,220.20	0.00	(4,220.20)	(4,220.20)
*Total: Appropriations	0.00	0.00	1,747.53	4,220.20	0.00	(4,220.20)	(4,220.20)
***Total Revenue	0.00	0.00	1,747.53	4,220.20	0.00	(4,220.20)	(4,220.20)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H654 - Behavioral Genomics Larval Sttlmt
Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Active
FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPL - PI David Plachetzki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	0.00	1,796.57	0.00	23,203.43	23,203.43
760170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,581.00	0.00	(4,581.00)	(4,581.00)
*Total: Supplies		25,000.00	25,000.00	0.00	6,377.57	0.00	18,622.43	18,622.43
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	6,377.57	0.00	18,622.43	18,622.43
***Total Expenditures		25,000.00	25,000.00	0.00	6,377.57	0.00	18,622.43	18,622.43
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,377.57	0.00	(6,377.57)	(6,377.57)
*Total: Appropriations		0.00	0.00	0.00	6,377.57	0.00	(6,377.57)	(6,377.57)
***Total Revenue		0.00	0.00	0.00	6,377.57	0.00	(6,377.57)	(6,377.57)

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Grant: 11H655 - Demographic Change in Rural America
Fund: 11RG30 - Demographic Change RuralAmerica2018

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		0.00	8,487.32	0.00	8,487.32	0.00	(8,487.32)	0.00
61JBHX	Casual - Hourly		0.00	3,014.96	0.00	3,014.96	0.00	(3,014.96)	0.00
*Total: Personnel			0.00	11,502.28	0.00	11,502.28	0.00	(11,502.28)	0.00
710000	In-State Travel		0.00	640.70	0.00	640.70	0.00	(640.70)	0.00
710100	Out-of-State Travel		0.00	2,459.81	0.00	2,459.81	0.00	(2,459.81)	0.00
710305	Registration Fees-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH		0.00	74.67	0.00	74.67	0.00	(74.67)	0.00
710D60	Domestic Travel Non-NH - Airfare		0.00	619.37	0.00	619.37	0.00	(619.37)	0.00
710D65	Domestic Trvl Non-NH - Other Transp		0.00	657.48	0.00	657.48	0.00	(657.48)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging		0.00	1,315.25	0.00	1,315.25	0.00	(1,315.25)	0.00
710D80	Domestic Trvl Non-NH Meals/Incidents		0.00	450.50	0.00	450.50	0.00	(450.50)	0.00
*Total: Travel			0.00	6,217.78	0.00	6,217.78	0.00	(6,217.78)	0.00
711154	Supplies-Computer Peripherals		0.00	244.97	0.00	244.97	0.00	(244.97)	0.00
711162	Supplies-Office Supplies		0.00	63.88	0.00	63.88	0.00	(63.88)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713000	Printing & Copying-General		0.00	27.53	0.00	27.53	0.00	(27.53)	0.00
714010	Postage-Off Campus Mail Services		0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
76O170	Int All-Prof Services-General (Chg)		0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
76O180	Int Alloc-Telecom Voice (Chg)		0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
*Total: Supplies			20,000.00	2,267.06	0.00	2,267.06	0.00	17,732.94	0.00
**Total Direct Cost Expenditures			20,000.00	19,987.12	0.00	19,987.12	0.00	12.88	0.00
***Total Expenditures			20,000.00	19,987.12	0.00	19,987.12	0.00	12.88	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	19,987.12	0.00	(19,987.12)	(19,987.12)
*Total: Appropriations			0.00	0.00	0.00	19,987.12	0.00	(19,987.12)	(19,987.12)
570366	Misc Revenue - Pcard Rebate		0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
*Total: Other Sources			0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
***Total Revenue			0.00	0.00	13.00	20,000.12	0.00	(20,000.12)	(20,000.12)

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Grant: 11H655 - Demographic Change in Rural America
Fund: 11RG30 - Demographic Change RuralAmerica2018

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H655 - Demographic Change in Rural America
Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	245.96	245.96	0.00	(245.96)	(245.96)
61JBHX	Casual - Hourly	0.00	0.00	243.36	243.36	0.00	(243.36)	(243.36)
61SNSH	Student Labor	0.00	0.00	119.50	191.20	0.00	(191.20)	(191.20)
*Total: Personnel		0.00	0.00	608.82	680.52	0.00	(680.52)	(680.52)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	48.52	48.52	0.00	(48.52)	(48.52)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1.23	28.77	(30.00)	(30.00)
*Total: Supplies		25,000.00	25,000.00	48.52	89.70	28.77	24,881.53	24,881.53
**Total Direct Cost Expenditures		25,000.00	25,000.00	657.34	770.22	28.77	24,201.01	24,201.01
***Total Expenditures		25,000.00	25,000.00	657.34	770.22	28.77	24,201.01	24,201.01
Revenue								
520000	Federal Appropriations	0.00	0.00	657.34	770.22	0.00	(770.22)	(770.22)
*Total: Appropriations		0.00	0.00	657.34	770.22	0.00	(770.22)	(770.22)
***Total Revenue		0.00	0.00	657.34	770.22	0.00	(770.22)	(770.22)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H656 - Biomarkers for metagenomics
Fund: 11HG76 - Biomarkers for metagenomics 2018

Status: Active
FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,584.76	0.00	1,584.76	0.00	(1,584.76)	0.00
61SNSH	Student Labor	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: Personnel		0.00	2,634.76	0.00	2,634.76	0.00	(2,634.76)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
*Total: Supplies		20,000.00	770.00	0.00	770.00	0.00	19,230.00	0.00
**Total Direct Cost Expenditures		20,000.00	3,404.76	0.00	3,404.76	0.00	16,595.24	0.00
***Total Expenditures		20,000.00	3,404.76	0.00	3,404.76	0.00	16,595.24	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
*Total: Appropriations		0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
***Total Revenue		0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H656 - Biomarkers for metagenomics
Fund: 11HH76 - Biomarkers for metagenomics 2019

Status: Active
FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
760170	Int All-Prof Services-General (Chg)	0.00	0.00	67.30	67.30	0.00	(67.30)	(67.30)
*Total: Supplies		25,000.00	25,000.00	67.30	67.30	0.00	24,932.70	24,932.70
**Total Direct Cost Expenditures		25,000.00	25,000.00	67.30	67.30	0.00	24,932.70	24,932.70
***Total Expenditures		25,000.00	25,000.00	67.30	67.30	0.00	24,932.70	24,932.70
Revenue								
520000	Federal Appropriations	0.00	0.00	67.30	67.30	0.00	(67.30)	(67.30)
*Total: Appropriations		0.00	0.00	67.30	67.30	0.00	(67.30)	(67.30)
***Total Revenue		0.00	0.00	67.30	67.30	0.00	(67.30)	(67.30)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H657 - Influence of Ovary Uterus &Emb
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
*Total: Personnel	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
**Total Direct Cost Expenditures	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
***Total Expenditures	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
*Total: Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
***Total Revenue	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H657 - Influence of Ovary Uterus &Emb
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
*Total: Personnel	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
710100 Out-of-State Travel	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
710300 Conference Registration Fees	0.00	845.00	0.00	845.00	0.00	(845.00)	0.00
*Total: Travel	0.00	1,019.72	0.00	1,019.72	0.00	(1,019.72)	0.00
711200 Research Supplies	20,000.00	20,087.00	0.00	20,087.00	0.00	(87.00)	0.00
714030 Postage-Express Mail	0.00	229.32	0.00	229.32	0.00	(229.32)	0.00
716100 Rentals & Leases-General	0.00	81.12	0.00	81.12	0.00	(81.12)	0.00
717200 Other Professional Services-General	0.00	3,801.14	0.00	3,801.14	0.00	(3,801.14)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	223.30	0.00	223.30	0.00	(223.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	78.66	0.00	78.66	0.00	(78.66)	0.00
*Total: Supplies	20,000.00	24,500.54	0.00	24,500.54	0.00	(4,500.54)	0.00
**Total Direct Cost Expenditures	20,000.00	27,080.26	0.00	27,080.26	0.00	(7,080.26)	0.00
***Total Expenditures	20,000.00	27,080.26	0.00	27,080.26	0.00	(7,080.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
*Total: Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	199.00	199.00	0.00	(199.00)	(199.00)
*Total: Other Sources	0.00	0.00	199.00	199.00	0.00	(199.00)	(199.00)
***Total Revenue	0.00	0.00	199.00	27,279.26	0.00	(27,279.26)	(27,279.26)

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Grant: 11H657 - Influence of Ovary Uterus &Emb
Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
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Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
711200	Research Supplies	25,000.00	25,000.00	116.13	1,201.44	0.00	23,798.56	23,798.56
716100	Rentals & Leases-General	0.00	0.00	19.47	19.47	0.00	(19.47)	(19.47)
717200	Other Professional Services-General	0.00	0.00	0.00	342.00	4,405.50	(4,747.50)	(4,747.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
*Total: Supplies		25,000.00	25,000.00	135.60	5,562.91	4,605.50	14,831.59	14,831.59
**Total Direct Cost Expenditures		25,000.00	25,000.00	135.60	5,562.91	4,605.50	14,831.59	14,831.59
***Total Expenditures		25,000.00	25,000.00	135.60	5,562.91	4,605.50	14,831.59	14,831.59
Revenue								
520000	Federal Appropriations	0.00	0.00	135.60	5,562.91	0.00	(5,562.91)	(5,562.91)
*Total: Appropriations		0.00	0.00	135.60	5,562.91	0.00	(5,562.91)	(5,562.91)
***Total Revenue		0.00	0.00	135.60	5,562.91	0.00	(5,562.91)	(5,562.91)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H658 - Ecological Invasion of ST36 Vibrio
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: Personnel	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H658 - Ecological Invasion of ST36 Vibrio
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
*Total: Personnel	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
**Total Direct Cost Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
***Total Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
*Total: Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total Revenue	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H658 - Ecological Invasion of ST36 Vibrio
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
*Total: Personnel	0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
710100 Out-of-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
710300 Conference Registration Fees	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
710400 Student or Non-Emp Travel	0.00	285.00	0.00	285.00	0.00	(285.00)	0.00
*Total: Travel	0.00	1,722.10	0.00	1,722.10	0.00	(1,722.10)	0.00
711200 Research Supplies	20,000.00	10,575.37	0.00	10,575.37	0.00	9,424.63	0.00
714030 Postage-Express Mail	0.00	50.42	0.00	50.42	0.00	(50.42)	0.00
717200 Other Professional Services-General	0.00	4,667.64	0.00	4,667.64	0.00	(4,667.64)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	173.75	0.00	173.75	0.00	(173.75)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: Supplies	20,000.00	15,688.18	0.00	15,688.18	0.00	4,311.82	0.00
**Total Direct Cost Expenditures	20,000.00	20,018.92	0.00	20,018.92	0.00	(18.92)	0.00
***Total Expenditures	20,000.00	20,018.92	0.00	20,018.92	0.00	(18.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
*Total: Appropriations	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	126.00	126.00	0.00	(126.00)	(126.00)
*Total: Other Sources	0.00	0.00	126.00	126.00	0.00	(126.00)	(126.00)
***Total Revenue	0.00	0.00	126.00	20,144.92	0.00	(20,144.92)	(20,144.92)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H658 - Ecological Invasion of ST36 Vibrio
Fund: 11HH77 - Ecological InvasionST36 Vibrio 2019

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(97.64)	0.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H658 - Ecological Invasion of ST36 Vibrio
Fund: 11HH77 - Ecological InvasionST36 Vibrio 2019

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,328.61	0.00	(3,328.61)	(3,328.61)
*Total: Personnel	0.00	0.00	0.00	3,328.61	0.00	(3,328.61)	(3,328.61)
710D50 Domestic Travel Non-NH	0.00	0.00	207.60	1,095.40	0.00	(1,095.40)	(1,095.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,132.00	0.00	(1,132.00)	(1,132.00)
*Total: Travel	0.00	0.00	207.60	3,097.40	0.00	(3,097.40)	(3,097.40)
711200 Research Supplies	25,000.00	24,086.72	2,080.26	6,762.88	0.00	18,237.12	17,323.84
717200 Other Professional Services-General	0.00	0.00	460.00	1,006.25	0.00	(1,006.25)	(1,006.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.50	82.50	(100.00)	(100.00)
*Total: Supplies	25,000.00	24,086.72	2,540.26	7,786.63	82.50	17,130.87	16,217.59
**Total Direct Cost Expenditures	25,000.00	24,086.72	2,747.86	14,212.64	82.50	10,704.86	9,791.58
***Total Expenditures	25,000.00	24,086.72	2,747.86	14,212.64	82.50	10,704.86	9,791.58
Revenue							
520000 Federal Appropriations	0.00	0.00	2,747.86	14,212.64	0.00	(14,212.64)	(14,212.64)
*Total: Appropriations	0.00	0.00	2,747.86	14,212.64	0.00	(14,212.64)	(14,212.64)
***Total Revenue	0.00	0.00	2,747.86	14,212.64	0.00	(14,212.64)	(14,212.64)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H659 - Water Quality,River Network Scales
Fund: 11HG78 - Water Quality,River Network 2018

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: Personnel	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

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Grant: 11H659 - Water Quality,River Network Scales
Fund: 11HG78 - Water Quality,River Network 2018

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,340.78	0.00	8,340.78	0.00	(8,340.78)	0.00
61SNSH Student Labor	0.00	3,204.75	0.00	3,204.75	0.00	(3,204.75)	0.00
61SNWS College Work Study	0.00	151.13	0.00	151.13	0.00	(151.13)	0.00
*Total: Personnel	0.00	11,696.66	0.00	11,696.66	0.00	(11,696.66)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	462.40	0.00	462.40	0.00	(462.40)	0.00
*Total: Travel	0.00	512.40	0.00	512.40	0.00	(512.40)	0.00
711190 Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200 Research Supplies	20,000.00	1,068.40	0.00	1,068.40	0.00	18,931.60	0.00
714030 Postage-Express Mail	0.00	287.86	0.00	287.86	0.00	(287.86)	0.00
717200 Other Professional Services-General	0.00	2,571.00	0.00	2,571.00	0.00	(2,571.00)	0.00
719125 Licenses/Professional Fees	0.00	264.68	0.00	264.68	0.00	(264.68)	0.00
*Total: Supplies	20,000.00	4,566.94	0.00	4,566.94	0.00	15,433.06	0.00
**Total Direct Cost Expenditures	20,000.00	16,776.00	0.00	16,776.00	0.00	3,224.00	0.00
***Total Expenditures	20,000.00	16,776.00	0.00	16,776.00	0.00	3,224.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
*Total: Appropriations	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	23.00	23.00	0.00	(23.00)	(23.00)
*Total: Other Sources	0.00	0.00	23.00	23.00	0.00	(23.00)	(23.00)
***Total Revenue	0.00	0.00	23.00	16,799.00	0.00	(16,799.00)	(16,799.00)

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Grant: 11H659 - Water Quality,River Network Scales
Fund: 11HH78 - Water Quality,River Network 2019

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
*Total: Personnel	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
**Total Direct Cost Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
***Total Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
*Total: Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
***Total Revenue	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)

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Grant: 11H659 - Water Quality,River Network Scales
Fund: 11HH78 - Water Quality,River Network 2019

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
*Total: Personnel	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	826.75	(826.75)	(826.75)
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	826.75	24,173.25	24,173.25
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	915.00	826.75	23,258.25	23,258.25
***Total Expenditures	25,000.00	25,000.00	0.00	915.00	826.75	23,258.25	23,258.25
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
*Total: Appropriations	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
***Total Revenue	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)

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Grant: 11H660 - Ecosystem Services by Oyster Farms
Fund: 11HG79 - Ecosystem Services Oyster Farms2018

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
*Total: Personnel	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	12,081.38	0.00	12,081.38	0.00	12,918.62	0.00
***Total Expenditures	25,000.00	12,081.38	0.00	12,081.38	0.00	12,918.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
*Total: Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
***Total Revenue	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)

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Grant: 11H660 - Ecosystem Services by Oyster Farms
Fund: 11HH79 - Ecosystem Services Oyster Farms2019

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	890.25	0.00	(890.25)	(890.25)
*Total: Personnel		0.00	0.00	0.00	890.25	0.00	(890.25)	(890.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.78	74.78	0.00	(74.78)	(74.78)
*Total: Fringe Benefits		0.00	0.00	74.78	74.78	0.00	(74.78)	(74.78)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		25,000.00	25,000.00	74.78	965.03	0.00	24,034.97	24,034.97
***Total Expenditures		25,000.00	25,000.00	74.78	965.03	0.00	24,034.97	24,034.97
Revenue								
520000	Federal Appropriations	0.00	0.00	74.78	965.03	0.00	(965.03)	(965.03)
*Total: Appropriations		0.00	0.00	74.78	965.03	0.00	(965.03)	(965.03)
***Total Revenue		0.00	0.00	74.78	965.03	0.00	(965.03)	(965.03)

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Grant: 11H662 - Enhancing Rural Economic Opp
Fund: 11RG34 - Enhancing Rural Economic Opp 2018

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
Effective Date: 01/23/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Personnel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
710000 In-State Travel	0.00	30.52	0.00	30.52	0.00	(30.52)	0.00
710100 Out-of-State Travel	0.00	2,421.24	0.00	2,421.24	0.00	(2,421.24)	0.00
710300 Conference Registration Fees	0.00	640.00	0.00	640.00	0.00	(640.00)	0.00
710400 Student or Non-Emp Travel	0.00	310.46	0.00	310.46	0.00	(310.46)	0.00
710D00 Domestic Travel NH	0.00	54.50	0.00	54.50	0.00	(54.50)	0.00
*Total: Travel	0.00	3,456.72	0.00	3,456.72	0.00	(3,456.72)	0.00
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	9.99	0.00	9.99	0.00	19,990.01	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	20,000.00	797.49	0.00	797.49	0.00	19,202.51	0.00
**Total Direct Cost Expenditures	20,000.00	6,254.21	0.00	6,254.21	0.00	13,745.79	0.00
***Total Expenditures	20,000.00	6,254.21	0.00	6,254.21	0.00	13,745.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
*Total: Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
*Total: Other Sources	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
***Total Revenue	0.00	0.00	17.00	6,271.21	0.00	(6,271.21)	(6,271.21)

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Grant: 11H662 - Enhancing Rural Economic Opp
Fund: 11RH34 - Enhancing Rural Economic Opp 2019

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/23/18 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	68.70	0.00	(68.70)	(68.70)
*Total: Travel	0.00	0.00	0.00	68.70	0.00	(68.70)	(68.70)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Supplies	25,000.00	25,000.00	0.00	30.00	50.00	24,920.00	24,920.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	98.70	50.00	24,851.30	24,851.30
***Total Expenditures	25,000.00	25,000.00	0.00	98.70	50.00	24,851.30	24,851.30
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	98.70	0.00	(98.70)	(98.70)
*Total: Appropriations	0.00	0.00	0.00	98.70	0.00	(98.70)	(98.70)
***Total Revenue	0.00	0.00	0.00	98.70	0.00	(98.70)	(98.70)

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Grant: 11H663 - Harnessing Chemical Ecology
Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Active
FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,735.10	0.00	5,735.10	0.00	(5,735.10)	0.00
613N30	Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: Personnel		0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
**Total Direct Cost Expenditures		0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
***Total Expenditures		0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
*Total: Appropriations		0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total Revenue		0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H663 - Harnessing Chemical Ecology
Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Active
FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: Personnel	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
710100 Out-of-State Travel	0.00	853.29	0.00	853.29	0.00	(853.29)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710400 Student or Non-Emp Travel	0.00	689.63	0.00	689.63	0.00	(689.63)	0.00
*Total: Travel	0.00	1,692.92	0.00	1,692.92	0.00	(1,692.92)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	1,737.92	0.00	1,737.92	0.00	18,262.08	0.00
***Total Expenditures	20,000.00	1,737.92	0.00	1,737.92	0.00	18,262.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
*Total: Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
*Total: Other Sources	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
***Total Revenue	0.00	0.00	6.00	1,743.92	0.00	(1,743.92)	(1,743.92)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H663 - Harnessing Chemical Ecology
Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active
FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
*Total: Personnel	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
**Total Direct Cost Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
***Total Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
*Total: Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
***Total Revenue	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)

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Grant: 11H663 - Harnessing Chemical Ecology
Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active
FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,070.76	4,550.74	4,283.08	(8,833.82)	(8,833.82)
*Total: Personnel	0.00	0.00	1,070.76	4,550.74	4,283.08	(8,833.82)	(8,833.82)
**Total Direct Cost Expenditures	0.00	0.00	1,070.76	4,550.74	4,283.08	(8,833.82)	(8,833.82)
***Total Expenditures	0.00	0.00	1,070.76	4,550.74	4,283.08	(8,833.82)	(8,833.82)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,070.76	4,550.74	0.00	(4,550.74)	(4,550.74)
*Total: Appropriations	0.00	0.00	1,070.76	4,550.74	0.00	(4,550.74)	(4,550.74)
***Total Revenue	0.00	0.00	1,070.76	4,550.74	0.00	(4,550.74)	(4,550.74)

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Grant: 11H663 - Harnessing Chemical Ecology
Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active
FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	416.25	0.00	(416.25)	(416.25)
*Total: Personnel	0.00	0.00	0.00	416.25	0.00	(416.25)	(416.25)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	997.90	0.00	(997.90)	(997.90)
*Total: Travel	0.00	0.00	0.00	997.90	0.00	(997.90)	(997.90)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	1,414.15	0.00	23,585.85	23,585.85
***Total Expenditures	25,000.00	25,000.00	0.00	1,414.15	0.00	23,585.85	23,585.85
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
*Total: Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
***Total Revenue	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)

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Grant: 11H665 - Quantifying the drivers of weed
Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
*Total: Personnel	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
***Total Expenditures	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
*Total: Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
***Total Revenue	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H665 - Quantifying the drivers of weed
Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	422.09	1,738.96	2,326.39	(4,065.35)	(4,065.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
*Total: Personnel	0.00	0.00	597.09	1,913.96	2,326.39	(4,240.35)	(4,240.35)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
*Total: Travel	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
711200 Research Supplies	25,000.00	24,479.83	0.00	162.00	0.00	24,838.00	24,317.83
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	22.61	22.61	0.00	(22.61)	(22.61)
*Total: Supplies	25,000.00	24,479.83	22.61	184.61	0.00	24,815.39	24,295.22
**Total Direct Cost Expenditures	25,000.00	24,479.83	1,299.70	2,778.57	2,326.39	19,895.04	19,374.87
***Total Expenditures	25,000.00	24,479.83	1,299.70	2,778.57	2,326.39	19,895.04	19,374.87
Revenue							
520000 Federal Appropriations	0.00	0.00	1,299.70	2,778.57	0.00	(2,778.57)	(2,778.57)
*Total: Appropriations	0.00	0.00	1,299.70	2,778.57	0.00	(2,778.57)	(2,778.57)
***Total Revenue	0.00	0.00	1,299.70	2,778.57	0.00	(2,778.57)	(2,778.57)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H666 - Soil Microbial Growth
Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/27/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
*Total: Personnel	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
**Total Direct Cost Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
***Total Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
*Total: Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
***Total Revenue	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H666 - Soil Microbial Growth
Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
*Total: Personnel	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
*Total: Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
711200 Research Supplies	25,000.00	23,715.36	396.67	2,983.48	0.00	22,016.52	20,731.88
714030 Postage-Express Mail	0.00	0.00	45.83	107.60	0.00	(107.60)	(107.60)
717200 Other Professional Services-General	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
718008 Telecom-Internet Services	0.00	0.00	176.10	565.09	0.00	(565.09)	(565.09)
780110 Electricity-PSNH	0.00	0.00	26.31	170.14	0.00	(170.14)	(170.14)
*Total: Supplies	25,000.00	23,715.36	644.91	4,177.81	0.00	20,822.19	19,537.55
**Total Direct Cost Expenditures	25,000.00	23,715.36	644.91	4,381.31	0.00	20,618.69	19,334.05
***Total Expenditures	25,000.00	23,715.36	644.91	4,381.31	0.00	20,618.69	19,334.05
Revenue							
520000 Federal Appropriations	0.00	0.00	644.91	4,381.31	0.00	(4,381.31)	(4,381.31)
*Total: Appropriations	0.00	0.00	644.91	4,381.31	0.00	(4,381.31)	(4,381.31)
***Total Revenue	0.00	0.00	644.91	4,381.31	0.00	(4,381.31)	(4,381.31)

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Grant: 11H667 - Soil Microbiome in NH Ag
Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/27/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
*Total: Personnel	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
**Total Direct Cost Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
***Total Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
*Total: Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
***Total Revenue	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)

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Grant: 11H667 - Soil Microbiome in NH Ag
Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	630.00	3,660.00	0.00	(3,660.00)	(3,660.00)
61SNSH Student Labor	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
61SNWS College Work Study	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Personnel	0.00	0.00	630.00	5,185.00	0.00	(5,185.00)	(5,185.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	80.33	254.53	0.00	(254.53)	(254.53)
*Total: Fringe Benefits	0.00	0.00	80.33	254.53	0.00	(254.53)	(254.53)
711200 Research Supplies	25,000.00	18,707.37	2,822.82	5,431.94	0.00	19,568.06	13,275.43
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	53.55	146.45	(200.00)	(200.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	25,000.00	18,707.37	2,822.82	5,725.49	146.45	19,128.06	12,835.43
**Total Direct Cost Expenditures	25,000.00	18,707.37	3,533.15	11,165.02	146.45	13,688.53	7,395.90
***Total Expenditures	25,000.00	18,707.37	3,533.15	11,165.02	146.45	13,688.53	7,395.90
Revenue							
520000 Federal Appropriations	0.00	0.00	3,533.15	11,165.02	0.00	(11,165.02)	(11,165.02)
*Total: Appropriations	0.00	0.00	3,533.15	11,165.02	0.00	(11,165.02)	(11,165.02)
***Total Revenue	0.00	0.00	3,533.15	11,165.02	0.00	(11,165.02)	(11,165.02)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H668 - Conservation and Utilization
Fund: 11RH33 - Conservation and Utilization 2019

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	800.00	5,392.50	0.00	(5,392.50)	(5,392.50)
61SNWS	College Work Study	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Personnel		0.00	0.00	800.00	5,437.50	0.00	(5,437.50)	(5,437.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	101.64	385.77	0.00	(385.77)	(385.77)
*Total: Fringe Benefits		0.00	0.00	101.64	385.77	0.00	(385.77)	(385.77)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
714030	Postage-Express Mail	0.00	0.00	22.44	22.44	0.00	(22.44)	(22.44)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.10	0.00	(45.10)	(45.10)
717200	Other Professional Services-General	0.00	0.00	450.39	450.39	0.00	(450.39)	(450.39)
*Total: Supplies		25,000.00	25,000.00	472.83	517.93	0.00	24,482.07	24,482.07
**Total Direct Cost Expenditures		25,000.00	25,000.00	1,374.47	6,341.20	0.00	18,658.80	18,658.80
***Total Expenditures		25,000.00	25,000.00	1,374.47	6,341.20	0.00	18,658.80	18,658.80
Revenue								
520000	Federal Appropriations	0.00	0.00	1,374.47	6,341.20	0.00	(6,341.20)	(6,341.20)
*Total: Appropriations		0.00	0.00	1,374.47	6,341.20	0.00	(6,341.20)	(6,341.20)
***Total Revenue		0.00	0.00	1,374.47	6,341.20	0.00	(6,341.20)	(6,341.20)

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Grant: 11H669 - Conservation and Utilization
Fund: 11RH38 - Conservation and Utilization 2019

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 10/01/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBANJL - PI Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	1,018.08	3,841.44	6,312.74	(10,154.18)	(10,154.18)
61SNWS	College Work Study	0.00	0.00	0.00	572.03	0.00	(572.03)	(572.03)
*Total: Personnel		0.00	0.00	1,018.08	4,413.47	6,312.74	(10,726.21)	(10,726.21)
711200	Research Supplies	25,000.00	23,884.77	655.16	1,720.67	0.00	23,279.33	22,164.10
*Total: Supplies		25,000.00	23,884.77	655.16	1,720.67	0.00	23,279.33	22,164.10
**Total Direct Cost Expenditures		25,000.00	23,884.77	1,673.24	6,134.14	6,312.74	12,553.12	11,437.89
***Total Expenditures		25,000.00	23,884.77	1,673.24	6,134.14	6,312.74	12,553.12	11,437.89
Revenue								
520000	Federal Appropriations	0.00	0.00	1,673.24	6,134.14	0.00	(6,134.14)	(6,134.14)
*Total: Appropriations		0.00	0.00	1,673.24	6,134.14	0.00	(6,134.14)	(6,134.14)
***Total Revenue		0.00	0.00	1,673.24	6,134.14	0.00	(6,134.14)	(6,134.14)

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Grant: 11H670 - Using metagenomics dairy cows
Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	6,203.06	8,123.06	(14,326.12)	(14,326.12)
*Total: Personnel	0.00	0.00	1,476.92	6,203.06	8,123.06	(14,326.12)	(14,326.12)
**Total Direct Cost Expenditures	0.00	0.00	1,476.92	6,203.06	8,123.06	(14,326.12)	(14,326.12)
***Total Expenditures	0.00	0.00	1,476.92	6,203.06	8,123.06	(14,326.12)	(14,326.12)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,203.06	0.00	(6,203.06)	(6,203.06)
*Total: Appropriations	0.00	0.00	1,476.92	6,203.06	0.00	(6,203.06)	(6,203.06)
***Total Revenue	0.00	0.00	1,476.92	6,203.06	0.00	(6,203.06)	(6,203.06)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H670 - Using metagenomics dairy cows
Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
*Total: Fringe Benefits	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
711190 Publications cost	0.00	0.00	819.47	819.47	0.00	(819.47)	(819.47)
711200 Research Supplies	25,000.00	25,000.00	882.39	906.38	0.00	24,093.62	24,093.62
718008 Telecom-Internet Services	0.00	0.00	66.32	132.64	0.00	(132.64)	(132.64)
*Total: Supplies	25,000.00	25,000.00	1,768.18	1,858.49	0.00	23,141.51	23,141.51
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,768.18	1,939.79	0.00	23,060.21	23,060.21
***Total Expenditures	25,000.00	25,000.00	1,768.18	1,939.79	0.00	23,060.21	23,060.21
Revenue							
520000 Federal Appropriations	0.00	0.00	1,768.18	1,939.79	0.00	(1,939.79)	(1,939.79)
*Total: Appropriations	0.00	0.00	1,768.18	1,939.79	0.00	(1,939.79)	(1,939.79)
***Total Revenue	0.00	0.00	1,768.18	1,939.79	0.00	(1,939.79)	(1,939.79)

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Grant: 11H671 - Mapping productivity and climate
Fund: 11HH83 - Mapping productivity and climat2019

Status: Active
FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,633.18	0.00	(2,633.18)	(2,633.18)
718000	Telecom-General	0.00	0.00	0.00	346.68	0.00	(346.68)	(346.68)
718008	Telecom-Internet Services	0.00	0.00	0.00	72.43	0.00	(72.43)	(72.43)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	694.47	694.47	0.00	(694.47)	(694.47)
780110	Electricity-PSNH	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
*Total: Supplies		25,000.00	25,000.00	749.47	3,880.17	0.00	21,119.83	21,119.83
**Total Direct Cost Expenditures		25,000.00	25,000.00	749.47	3,880.17	0.00	21,119.83	21,119.83
***Total Expenditures		25,000.00	25,000.00	749.47	3,880.17	0.00	21,119.83	21,119.83
Revenue								
520000	Federal Appropriations	0.00	0.00	749.47	3,880.17	0.00	(3,880.17)	(3,880.17)
*Total: Appropriations		0.00	0.00	749.47	3,880.17	0.00	(3,880.17)	(3,880.17)
***Total Revenue		0.00	0.00	749.47	3,880.17	0.00	(3,880.17)	(3,880.17)

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Grant: 11H671 - Mapping productivity and climate
Fund: 11HH83 - Mapping productivity and climat2019

Status: Active
FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
*Total: Supplies	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
***Total Expenditures	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
*Total: Appropriations	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
***Total Revenue	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)

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Grant: 11H672 - Integrating Sea Urchins ME
Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
*Total: Travel	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
711200 Research Supplies	25,000.00	25,000.00	185.37	825.81	0.00	24,174.19	24,174.19
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	83.00	166.00	0.00	(166.00)	(166.00)
*Total: Supplies	25,000.00	25,000.00	268.37	991.81	0.00	24,008.19	24,008.19
**Total Direct Cost Expenditures	25,000.00	25,000.00	268.37	1,029.96	0.00	23,970.04	23,970.04
***Total Expenditures	25,000.00	25,000.00	268.37	1,029.96	0.00	23,970.04	23,970.04
Revenue							
520000 Federal Appropriations	0.00	0.00	268.37	1,029.96	0.00	(1,029.96)	(1,029.96)
*Total: Appropriations	0.00	0.00	268.37	1,029.96	0.00	(1,029.96)	(1,029.96)
***Total Revenue	0.00	0.00	268.37	1,029.96	0.00	(1,029.96)	(1,029.96)

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Grant: 11H675 - Management Systems to Improve
Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	10/01/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,404.68	0.00	(1,404.68)	(1,404.68)
*Total: Travel	0.00	0.00	0.00	1,404.68	0.00	(1,404.68)	(1,404.68)
711200 Research Supplies	25,000.00	25,000.00	168.75	805.14	0.00	24,194.86	24,194.86
713010 Printing & Copying-Publications	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
*Total: Supplies	25,000.00	25,000.00	168.75	4,008.14	0.00	20,991.86	20,991.86
**Total Direct Cost Expenditures	25,000.00	25,000.00	168.75	5,412.82	0.00	19,587.18	19,587.18
***Total Expenditures	25,000.00	25,000.00	168.75	5,412.82	0.00	19,587.18	19,587.18
Revenue							
520000 Federal Appropriations	0.00	0.00	168.75	5,412.82	0.00	(5,412.82)	(5,412.82)
*Total: Appropriations	0.00	0.00	168.75	5,412.82	0.00	(5,412.82)	(5,412.82)
***Total Revenue	0.00	0.00	168.75	5,412.82	0.00	(5,412.82)	(5,412.82)

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Grant: 11H676 - Minimize sea Lice Infestation
Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
Effective Date: 10/23/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
*Total: Personnel	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.52	0.00	(264.52)	(264.52)
*Total: Travel	0.00	0.00	0.00	264.52	0.00	(264.52)	(264.52)
711200 Research Supplies	24,920.00	24,920.00	161.14	161.14	0.00	24,758.86	24,758.86
*Total: Supplies	24,920.00	24,920.00	161.14	161.14	0.00	24,758.86	24,758.86
**Total Direct Cost Expenditures	24,920.00	24,920.00	161.14	659.66	0.00	24,260.34	24,260.34
***Total Expenditures	24,920.00	24,920.00	161.14	659.66	0.00	24,260.34	24,260.34
Revenue							
520000 Federal Appropriations	0.00	0.00	161.14	659.66	0.00	(659.66)	(659.66)
*Total: Appropriations	0.00	0.00	161.14	659.66	0.00	(659.66)	(659.66)
***Total Revenue	0.00	0.00	161.14	659.66	0.00	(659.66)	(659.66)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H677 - Managing Plant Microbe Interactions
Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/27/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,529.44	6,500.12	6,117.76	(12,617.88)	(12,617.88)
*Total: Personnel	0.00	0.00	1,529.44	6,500.12	6,117.76	(12,617.88)	(12,617.88)
**Total Direct Cost Expenditures	0.00	0.00	1,529.44	6,500.12	6,117.76	(12,617.88)	(12,617.88)
***Total Expenditures	0.00	0.00	1,529.44	6,500.12	6,117.76	(12,617.88)	(12,617.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,529.44	6,500.12	0.00	(6,500.12)	(6,500.12)
*Total: Appropriations	0.00	0.00	1,529.44	6,500.12	0.00	(6,500.12)	(6,500.12)
***Total Revenue	0.00	0.00	1,529.44	6,500.12	0.00	(6,500.12)	(6,500.12)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11H677 - Managing Plant Microbe Interactions
Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,314.80	5,587.89	5,259.16	(10,847.05)	(10,847.05)
*Total: Personnel	0.00	0.00	1,314.80	5,587.89	5,259.16	(10,847.05)	(10,847.05)
**Total Direct Cost Expenditures	0.00	0.00	1,314.80	5,587.89	5,259.16	(10,847.05)	(10,847.05)
***Total Expenditures	0.00	0.00	1,314.80	5,587.89	5,259.16	(10,847.05)	(10,847.05)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,314.80	5,587.89	0.00	(5,587.89)	(5,587.89)
*Total: Appropriations	0.00	0.00	1,314.80	5,587.89	0.00	(5,587.89)	(5,587.89)
***Total Revenue	0.00	0.00	1,314.80	5,587.89	0.00	(5,587.89)	(5,587.89)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11H677 - Managing Plant Microbe Interactions
Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBANFS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	795.13	4,373.01	0.00	(4,373.01)	(4,373.01)
61SNWS College Work Study	0.00	0.00	42.50	292.50	0.00	(292.50)	(292.50)
*Total: Personnel	0.00	0.00	837.63	4,665.51	0.00	(4,665.51)	(4,665.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	111.45	300.54	0.00	(300.54)	(300.54)
*Total: Fringe Benefits	0.00	0.00	111.45	300.54	0.00	(300.54)	(300.54)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	374.60	0.00	(374.60)	(374.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
*Total: Travel	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
711200 Research Supplies	25,000.00	25,000.00	430.43	2,454.28	0.00	22,545.72	22,545.72
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	149.03	50.97	(200.00)	(200.00)
*Total: Supplies	25,000.00	25,000.00	430.43	2,603.31	50.97	22,345.72	22,345.72
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,379.51	8,192.36	50.97	16,756.67	16,756.67
***Total Expenditures	25,000.00	25,000.00	1,379.51	8,192.36	50.97	16,756.67	16,756.67
Revenue							
520000 Federal Appropriations	0.00	0.00	1,379.51	8,192.36	0.00	(8,192.36)	(8,192.36)
*Total: Appropriations	0.00	0.00	1,379.51	8,192.36	0.00	(8,192.36)	(8,192.36)
***Total Revenue	0.00	0.00	1,379.51	8,192.36	0.00	(8,192.36)	(8,192.36)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS03 - McIntire Stennis Administration
Fund: 11MF00 - McStennis Admin 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
*Total: Personnel	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
710000 In-State Travel	0.00	121.29	0.00	121.29	0.00	(121.29)	0.00
710100 Out-of-State Travel	0.00	1,112.30	0.00	1,112.30	0.00	(1,112.30)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	34.18	0.00	34.18	0.00	(34.18)	0.00
*Total: Travel	0.00	1,717.77	0.00	1,717.77	0.00	(1,717.77)	0.00
711190 Publications cost	0.00	2,219.04	0.00	2,219.04	0.00	(2,219.04)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,176.75	0.00	2,176.75	0.00	(2,176.75)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: Supplies	0.00	4,836.79	0.00	4,836.79	0.00	(4,836.79)	0.00
**Total Direct Cost Expenditures	0.00	6,996.64	0.00	6,996.64	0.00	(6,996.64)	0.00
***Total Expenditures	0.00	6,996.64	0.00	6,996.64	0.00	(6,996.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
*Total: Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
***Total Revenue	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS03 - McIntire Stennis Administration
Fund: 11MF00 - McStennis Admin 2017

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	32,986.51	0.00	32,986.51	0.00	(32,986.51)	0.00
615F10 PAT	0.00	37,701.54	0.00	37,701.54	0.00	(37,701.54)	0.00
617BHO Operating Staff-Overtime	0.00	2.76	0.00	2.76	0.00	(2.76)	0.00
617BLG Operating Staff-Longevity	0.00	632.53	0.00	632.53	0.00	(632.53)	0.00
617F10 Operating Staff	0.00	12,975.66	0.00	12,975.66	0.00	(12,975.66)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: Personnel	0.00	84,309.86	0.00	84,309.86	0.00	(84,309.86)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: Supplies	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	84,322.27	0.00	84,322.27	0.00	(84,322.27)	0.00
***Total Expenditures	0.00	84,322.27	0.00	84,322.27	0.00	(84,322.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
*Total: Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
***Total Revenue	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS03 - McIntire Stennis Administration
Fund: 11MG00 - McStennis Admin 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	293.61	0.00	293.61	0.00	(293.61)	0.00
*Total: Personnel	0.00	3,616.08	0.00	3,616.08	0.00	(3,616.08)	0.00
710100 Out-of-State Travel	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
710300 Conference Registration Fees	0.00	228.34	0.00	228.34	0.00	(228.34)	0.00
*Total: Travel	0.00	361.34	0.00	361.34	0.00	(361.34)	0.00
711190 Publications cost	0.00	7,890.28	0.00	7,890.28	0.00	(7,890.28)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
*Total: Supplies	10,000.00	10,693.14	0.00	10,693.14	0.00	(693.14)	0.00
**Total Direct Cost Expenditures	10,000.00	14,670.56	0.00	14,670.56	0.00	(4,670.56)	0.00
***Total Expenditures	10,000.00	14,670.56	0.00	14,670.56	0.00	(4,670.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
*Total: Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	113.00	113.00	0.00	(113.00)	(113.00)
*Total: Other Sources	0.00	0.00	113.00	113.00	0.00	(113.00)	(113.00)
***Total Revenue	0.00	0.00	113.00	14,783.56	0.00	(14,783.56)	(14,783.56)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS03 - McIntire Stennis Administration
Fund: 11MG00 - McStennis Admin 2018

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	34,136.05	0.00	34,136.05	0.00	(34,136.05)	0.00
615F10 PAT	0.00	37,895.79	0.00	37,895.79	0.00	(37,895.79)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.47	0.00	638.47	0.00	(638.47)	0.00
617F10 Operating Staff	0.00	12,118.87	0.00	12,118.87	0.00	(12,118.87)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
**Total Direct Cost Expenditures	0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
***Total Expenditures	0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
*Total: Appropriations	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
***Total Revenue	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS03 - McIntire Stennis Administration
Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	208.48	0.00	(208.48)	(208.48)
*Total: Travel		0.00	0.00	0.00	208.48	0.00	(208.48)	(208.48)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010	Printing & Copying-Publications	0.00	0.00	632.60	1,195.10	0.00	(1,195.10)	(1,195.10)
716010	Direct Expenses	0.00	0.00	6.33	6.33	0.00	(6.33)	(6.33)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	121.14	(121.14)	(121.14)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	261.33	0.00	(261.33)	(261.33)
*Total: Supplies		20,000.00	20,000.00	638.93	1,462.76	121.14	18,416.10	18,416.10
**Total Direct Cost Expenditures		20,000.00	20,000.00	638.93	1,671.24	121.14	18,207.62	18,207.62
***Total Expenditures		20,000.00	20,000.00	638.93	1,671.24	121.14	18,207.62	18,207.62
Revenue								
520000	Federal Appropriations	0.00	0.00	638.93	1,671.24	0.00	(1,671.24)	(1,671.24)
*Total: Appropriations		0.00	0.00	638.93	1,671.24	0.00	(1,671.24)	(1,671.24)
***Total Revenue		0.00	0.00	638.93	1,671.24	0.00	(1,671.24)	(1,671.24)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS03 - McIntire Stennis Administration
Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,392.40	5,755.86	7,672.68	(13,428.54)	(13,428.54)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
617BLG Operating Staff-Longevity	0.00	0.00	33.12	124.17	0.00	(124.17)	(124.17)
617F10 Operating Staff	0.00	0.00	574.29	2,454.06	3,529.68	(5,983.74)	(5,983.74)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	1,999.81	8,334.49	11,202.36	(19,536.85)	(19,536.85)
**Total Direct Cost Expenditures	0.00	0.00	1,999.81	8,334.49	11,202.36	(19,536.85)	(19,536.85)
***Total Expenditures	0.00	0.00	1,999.81	8,334.49	11,202.36	(19,536.85)	(19,536.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,999.81	8,334.49	0.00	(8,334.49)	(8,334.49)
*Total: Appropriations	0.00	0.00	1,999.81	8,334.49	0.00	(8,334.49)	(8,334.49)
***Total Revenue	0.00	0.00	1,999.81	8,334.49	0.00	(8,334.49)	(8,334.49)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 11/17/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,736.04	0.00	4,736.04	0.00	(4,736.04)	0.00
613N30	Graduate Research Assistant	0.00	5,851.01	0.00	5,851.01	0.00	(5,851.01)	0.00
*Total: Personnel		0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
**Total Direct Cost Expenditures		0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
***Total Expenditures		0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
*Total: Appropriations		0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
***Total Revenue		0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
*Total: Personnel	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
**Total Direct Cost Expenditures	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
***Total Expenditures	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Revenue	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,156.67	0.00	9,156.67	0.00	(9,156.67)	0.00
61SNSH Student Labor	0.00	5,079.25	0.00	5,079.25	0.00	(5,079.25)	0.00
*Total: Personnel	0.00	14,235.92	0.00	14,235.92	0.00	(14,235.92)	0.00
710300 Conference Registration Fees	0.00	2,151.48	0.00	2,151.48	0.00	(2,151.48)	0.00
710400 Student or Non-Emp Travel	0.00	160.71	0.00	160.71	0.00	(160.71)	0.00
*Total: Travel	0.00	2,312.19	0.00	2,312.19	0.00	(2,312.19)	0.00
711200 Research Supplies	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
*Total: Supplies	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
*Total: Personnel	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
**Total Direct Cost Expenditures	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
***Total Expenditures	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
*Total: Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
***Total Revenue	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)

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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,483.89	0.00	3,483.89	0.00	(3,483.89)	0.00
61SNHO Student Labor - Overtime	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
61SNSH Student Labor	0.00	12,180.00	0.00	12,180.00	0.00	(12,180.00)	0.00
*Total: Personnel	0.00	15,742.64	0.00	15,742.64	0.00	(15,742.64)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,091.84	0.00	1,091.84	0.00	(1,091.84)	0.00
*Total: Travel	0.00	1,691.84	0.00	1,691.84	0.00	(1,691.84)	0.00
711200 Research Supplies	30,000.00	12,213.44	0.00	12,213.44	0.00	17,786.56	0.00
714010 Postage-Off Campus Mail Services	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
714030 Postage-Express Mail	0.00	24.10	0.00	24.10	0.00	(24.10)	0.00
716060 Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
717200 Other Professional Services-General	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
*Total: Supplies	30,000.00	12,583.29	0.00	12,583.29	0.00	17,416.71	0.00
**Total Direct Cost Expenditures	30,000.00	30,017.77	0.00	30,017.77	0.00	(17.77)	0.00
***Total Expenditures	30,000.00	30,017.77	0.00	30,017.77	0.00	(17.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
*Total: Appropriations	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
***Total Revenue	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11MG17 - Complex Forest Landscapes 2018

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
*Total: Personnel	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
**Total Direct Cost Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
***Total Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
*Total: Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total Revenue	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11MG17 - Complex Forest Landscapes 2018

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	3,140.00	0.00	3,140.00	0.00	(3,140.00)	0.00
61SNHO Student Labor - Overtime	0.00	58.13	0.00	58.13	0.00	(58.13)	0.00
61SNSH Student Labor	0.00	2,472.25	0.00	2,472.25	0.00	(2,472.25)	0.00
*Total: Personnel	0.00	5,670.38	0.00	5,670.38	0.00	(5,670.38)	0.00
710000 In-State Travel	0.00	562.44	0.00	562.44	0.00	(562.44)	0.00
710100 Out-of-State Travel	0.00	487.34	0.00	487.34	0.00	(487.34)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
710400 Student or Non-Emp Travel	0.00	603.59	0.00	603.59	0.00	(603.59)	0.00
*Total: Travel	0.00	2,063.37	0.00	2,063.37	0.00	(2,063.37)	0.00
711190 Publications cost	0.00	357.65	0.00	357.65	0.00	(357.65)	0.00
711200 Research Supplies	30,000.00	8,927.59	0.00	8,927.59	0.00	21,072.41	0.00
716060 Maint & Repairs-Computer Software	0.00	669.80	0.00	669.80	0.00	(669.80)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	9,955.04	0.00	9,955.04	0.00	20,044.96	0.00
**Total Direct Cost Expenditures	30,000.00	17,688.79	0.00	17,688.79	0.00	12,311.21	0.00
***Total Expenditures	30,000.00	17,688.79	0.00	17,688.79	0.00	12,311.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)
*Total: Appropriations	0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	73.00	73.00	0.00	(73.00)	(73.00)
*Total: Other Sources	0.00	0.00	73.00	73.00	0.00	(73.00)	(73.00)
***Total Revenue	0.00	0.00	73.00	17,761.79	0.00	(17,761.79)	(17,761.79)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS79 - Complex Forest Landscapes
Fund: 11MH17 - Complex Forest Landscapes 2019

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	868.71	943.84	0.00	24,056.16	24,056.16
*Total: Supplies	25,000.00	25,000.00	868.71	943.84	0.00	24,056.16	24,056.16
**Total Direct Cost Expenditures	25,000.00	25,000.00	868.71	943.84	0.00	24,056.16	24,056.16
***Total Expenditures	25,000.00	25,000.00	868.71	943.84	0.00	24,056.16	24,056.16
Revenue							
520000 Federal Appropriations	0.00	0.00	868.71	943.84	0.00	(943.84)	(943.84)
*Total: Appropriations	0.00	0.00	868.71	943.84	0.00	(943.84)	(943.84)
***Total Revenue	0.00	0.00	868.71	943.84	0.00	(943.84)	(943.84)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: Personnel	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
*Total: Personnel	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
**Total Direct Cost Expenditures	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
***Total Expenditures	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Revenue	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
*Total: Personnel		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,927.24	0.00	1,927.24	0.00	(1,927.24)	0.00
710300	Conference Registration Fees	0.00	569.00	0.00	569.00	0.00	(569.00)	0.00
710400	Student or Non-Emp Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	1,642.00	0.00	1,642.00	0.00	(1,642.00)	0.00
*Total: Travel		0.00	4,163.24	0.00	4,163.24	0.00	(4,163.24)	0.00
711200	Research Supplies	20,000.00	564.96	0.00	564.96	0.00	19,435.04	0.00
713010	Printing & Copying-Publications	0.00	2,610.73	0.00	2,610.73	0.00	(2,610.73)	0.00
714030	Postage-Express Mail	0.00	276.23	0.00	276.23	0.00	(276.23)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
717200	Other Professional Services-General	0.00	2,861.00	0.00	2,861.00	0.00	(2,861.00)	0.00
*Total: Supplies		20,000.00	6,903.92	0.00	6,903.92	0.00	13,096.08	0.00
**Total Direct Cost Expenditures		20,000.00	11,901.76	0.00	11,901.76	0.00	8,098.24	0.00
***Total Expenditures		20,000.00	11,901.76	0.00	11,901.76	0.00	8,098.24	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
*Total: Appropriations		0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
***Total Revenue		0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
*Total: Personnel	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
**Total Direct Cost Expenditures	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
***Total Expenditures	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
*Total: Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
***Total Revenue	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
*Total: Personnel	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
**Total Direct Cost Expenditures	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
***Total Expenditures	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
*Total: Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
***Total Revenue	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61CBHO Part Time - Overtime	0.00	91.88	0.00	91.88	0.00	(91.88)	0.00
61CPHX Part Time Hourly	0.00	5,883.75	0.00	5,883.75	0.00	(5,883.75)	0.00
61DBHO Full Time Temp - Overtime	0.00	13.50	0.00	13.50	0.00	(13.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	3,678.00	0.00	3,678.00	0.00	(3,678.00)	0.00
*Total: Personnel	0.00	12,367.13	0.00	12,367.13	0.00	(12,367.13)	0.00
710400 Student or Non-Emp Travel	0.00	1,781.55	0.00	1,781.55	0.00	(1,781.55)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	892.00	0.00	892.00	0.00	(892.00)	0.00
*Total: Travel	0.00	2,673.55	0.00	2,673.55	0.00	(2,673.55)	0.00
711200 Research Supplies	30,000.00	5,554.05	0.00	5,554.05	0.00	24,445.95	0.00
714030 Postage-Express Mail	0.00	702.21	0.00	702.21	0.00	(702.21)	0.00
716000 Maintenance & Repairs-General	0.00	104.00	0.00	104.00	0.00	(104.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	7,037.51	0.00	7,037.51	0.00	(7,037.51)	0.00
719100 Membership Dues & Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
76Q16B Int All-Other Rental & Lease (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
*Total: Supplies	30,000.00	14,038.77	0.00	14,038.77	0.00	15,961.23	0.00
**Total Direct Cost Expenditures	30,000.00	29,079.45	0.00	29,079.45	0.00	920.55	0.00
***Total Expenditures	30,000.00	29,079.45	0.00	29,079.45	0.00	920.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
*Total: Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
***Total Revenue	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
*Total: Personnel	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
**Total Direct Cost Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
***Total Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
*Total: Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total Revenue	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
*Total: Personnel	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
**Total Direct Cost Expenditures	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
***Total Expenditures	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
*Total: Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
***Total Revenue	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: Personnel	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
710200 Foreign Travel	0.00	332.67	0.00	332.67	0.00	(332.67)	0.00
710300 Conference Registration Fees	0.00	807.00	0.00	807.00	0.00	(807.00)	0.00
710400 Student or Non-Emp Travel	0.00	130.59	0.00	130.59	0.00	(130.59)	0.00
*Total: Travel	0.00	1,270.26	0.00	1,270.26	0.00	(1,270.26)	0.00
711190 Publications cost	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
711200 Research Supplies	30,000.00	4,853.97	0.00	4,853.97	0.00	25,146.03	0.00
714030 Postage-Express Mail	0.00	1,409.96	0.00	1,409.96	0.00	(1,409.96)	0.00
717200 Other Professional Services-General	0.00	5,272.25	0.00	5,272.25	0.00	(5,272.25)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	80.58	0.00	80.58	0.00	(80.58)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: Supplies	30,000.00	13,876.76	0.00	13,876.76	0.00	16,123.24	0.00
**Total Direct Cost Expenditures	30,000.00	30,087.04	0.00	30,087.04	0.00	(87.04)	0.00
***Total Expenditures	30,000.00	30,087.04	0.00	30,087.04	0.00	(87.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
*Total: Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	182.00	182.00	0.00	(182.00)	(182.00)
*Total: Other Sources	0.00	0.00	182.00	182.00	0.00	(182.00)	(182.00)
***Total Revenue	0.00	0.00	182.00	30,269.04	0.00	(30,269.04)	(30,269.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
714030	Postage-Express Mail	0.00	0.00	18.05	18.05	0.00	(18.05)	(18.05)
717200	Other Professional Services-General	0.00	0.00	105.00	146.25	0.00	(146.25)	(146.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: Supplies		25,000.00	25,000.00	123.05	164.30	100.00	24,735.70	24,735.70
**Total Direct Cost Expenditures		25,000.00	25,000.00	123.05	164.30	100.00	24,735.70	24,735.70
***Total Expenditures		25,000.00	25,000.00	123.05	164.30	100.00	24,735.70	24,735.70
Revenue								
520000	Federal Appropriations	0.00	0.00	123.05	164.30	0.00	(164.30)	(164.30)
*Total: Appropriations		0.00	0.00	123.05	164.30	0.00	(164.30)	(164.30)
***Total Revenue		0.00	0.00	123.05	164.30	0.00	(164.30)	(164.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: Personnel	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
*Total: Personnel	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
**Total Direct Cost Expenditures	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
***Total Expenditures	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Revenue	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,048.13	0.00	1,048.13	0.00	(1,048.13)	0.00
61SNSH	Student Labor	0.00	7,061.37	0.00	7,061.37	0.00	(7,061.37)	0.00
*Total: Personnel		0.00	8,109.50	0.00	8,109.50	0.00	(8,109.50)	0.00
711200	Research Supplies	15,000.00	1,374.82	0.00	1,374.82	0.00	13,625.18	0.00
714030	Postage-Express Mail	0.00	41.35	0.00	41.35	0.00	(41.35)	0.00
717200	Other Professional Services-General	0.00	2,358.00	0.00	2,358.00	0.00	(2,358.00)	0.00
*Total: Supplies		15,000.00	3,774.17	0.00	3,774.17	0.00	11,225.83	0.00
**Total Direct Cost Expenditures		15,000.00	11,883.67	0.00	11,883.67	0.00	3,116.33	0.00
***Total Expenditures		15,000.00	11,883.67	0.00	11,883.67	0.00	3,116.33	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
*Total: Appropriations		0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
***Total Revenue		0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
*Total: Personnel	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
**Total Direct Cost Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
*Total: Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total Revenue	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	11,802.64	0.00	11,802.64	0.00	(11,802.64)	0.00
61SNSH Student Labor	0.00	6,061.50	0.00	6,061.50	0.00	(6,061.50)	0.00
61SNWS College Work Study	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
*Total: Personnel	0.00	17,887.89	0.00	17,887.89	0.00	(17,887.89)	0.00
710000 In-State Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
*Total: Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
711190 Publications cost	0.00	467.79	0.00	467.79	0.00	(467.79)	0.00
711200 Research Supplies	25,000.00	4,456.36	0.00	4,456.36	0.00	20,543.64	0.00
*Total: Supplies	25,000.00	4,924.15	0.00	4,924.15	0.00	20,075.85	0.00
**Total Direct Cost Expenditures	25,000.00	22,917.22	0.00	22,917.22	0.00	2,082.78	0.00
***Total Expenditures	25,000.00	22,917.22	0.00	22,917.22	0.00	2,082.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
*Total: Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
***Total Revenue	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11MG20 - Impact of Invasive Shrubs 2018

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,331.50	0.00	6,331.50	0.00	(6,331.50)	0.00
61SNSH Student Labor	0.00	7,369.51	0.00	7,369.51	0.00	(7,369.51)	0.00
61SNWS College Work Study	0.00	344.27	0.00	344.27	0.00	(344.27)	0.00
*Total: Personnel	0.00	14,045.28	0.00	14,045.28	0.00	(14,045.28)	0.00
711200 Research Supplies	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
*Total: Supplies	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
**Total Direct Cost Expenditures	25,000.00	14,502.64	0.00	14,502.64	0.00	10,497.36	0.00
***Total Expenditures	25,000.00	14,502.64	0.00	14,502.64	0.00	10,497.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)
*Total: Appropriations	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
*Total: Other Sources	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
***Total Revenue	0.00	0.00	5.00	14,507.64	0.00	(14,507.64)	(14,507.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11MH20 - Impact of Invasive Shrubs 2019

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	336.00	336.00	0.00	(336.00)	(336.00)
61SNSH	Student Labor	0.00	0.00	308.00	2,020.64	0.00	(2,020.64)	(2,020.64)
*Total: Personnel		0.00	0.00	644.00	2,356.64	0.00	(2,356.64)	(2,356.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	25,000.00	25,000.00	0.00	348.02	0.00	24,651.98	24,651.98
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
*Total: Supplies		25,000.00	25,000.00	0.00	4,128.02	0.00	20,871.98	20,871.98
**Total Direct Cost Expenditures		25,000.00	25,000.00	644.00	6,484.66	0.00	18,515.34	18,515.34
***Total Expenditures		25,000.00	25,000.00	644.00	6,484.66	0.00	18,515.34	18,515.34
Revenue								
520000	Federal Appropriations	0.00	0.00	644.00	6,484.66	0.00	(6,484.66)	(6,484.66)
*Total: Appropriations		0.00	0.00	644.00	6,484.66	0.00	(6,484.66)	(6,484.66)
***Total Revenue		0.00	0.00	644.00	6,484.66	0.00	(6,484.66)	(6,484.66)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: Personnel	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
*Total: Personnel	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
**Total Direct Cost Expenditures	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
***Total Expenditures	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Revenue	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
*Total: Travel		0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
711200	Research Supplies	20,000.00	9,543.16	0.00	9,543.16	0.00	10,456.84	0.00
714030	Postage-Express Mail	0.00	239.65	0.00	239.65	0.00	(239.65)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,332.70	0.00	1,332.70	0.00	(1,332.70)	0.00
716100	Rentals & Leases-General	0.00	137.12	0.00	137.12	0.00	(137.12)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,239.86	0.00	1,239.86	0.00	(1,239.86)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
*Total: Supplies		20,000.00	12,591.49	0.00	12,591.49	0.00	7,408.51	0.00
**Total Direct Cost Expenditures		20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
***Total Expenditures		20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
*Total: Appropriations		0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
***Total Revenue		0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active

Type: Appropriations

FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
*Total: Personnel	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
**Total Direct Cost Expenditures	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
***Total Expenditures	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
*Total: Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
***Total Revenue	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
*Total: Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	332.75	0.00	332.75	0.00	(332.75)	0.00
711200 Research Supplies	30,000.00	12,248.30	0.00	12,248.30	0.00	17,751.70	0.00
716000 Maintenance & Repairs-General	0.00	4,802.00	0.00	4,802.00	0.00	(4,802.00)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	484.99	0.00	484.99	0.00	(484.99)	0.00
718008 Telecom-Internet Services	0.00	500.40	0.00	500.40	0.00	(500.40)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
780110 Electricity-PSNH	0.00	47.15	0.00	47.15	0.00	(47.15)	0.00
*Total: Supplies	30,000.00	18,683.53	0.00	18,683.53	0.00	11,316.47	0.00
**Total Direct Cost Expenditures	30,000.00	18,831.20	0.00	18,831.20	0.00	11,168.80	0.00
***Total Expenditures	30,000.00	18,831.20	0.00	18,831.20	0.00	11,168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
*Total: Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
***Total Revenue	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
*Total: Personnel	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
**Total Direct Cost Expenditures	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
***Total Expenditures	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)
*Total: Appropriations	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)
***Total Revenue	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
*Total: Personnel	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
**Total Direct Cost Expenditures	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
***Total Expenditures	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)
*Total: Appropriations	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)
***Total Revenue	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	191.84	0.00	191.84	0.00	(191.84)	0.00
710300 Conference Registration Fees	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
710400 Student or Non-Emp Travel	0.00	188.80	0.00	188.80	0.00	(188.80)	0.00
710D00 Domestic Travel NH	0.00	59.96	0.00	59.96	0.00	(59.96)	0.00
*Total: Travel	0.00	1,259.60	0.00	1,259.60	0.00	(1,259.60)	0.00
711190 Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200 Research Supplies	30,000.00	16,425.65	0.00	16,425.65	0.00	13,574.35	0.00
714030 Postage-Express Mail	0.00	319.43	0.00	319.43	0.00	(319.43)	0.00
716000 Maintenance & Repairs-General	0.00	7,527.69	0.00	7,527.69	0.00	(7,527.69)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	45.92	0.00	45.92	0.00	(45.92)	0.00
718008 Telecom-Internet Services	0.00	1,000.91	0.00	1,000.91	0.00	(1,000.91)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
*Total: Supplies	30,000.00	28,783.27	0.00	28,783.27	0.00	1,216.73	0.00
**Total Direct Cost Expenditures	30,000.00	30,042.87	0.00	30,042.87	0.00	(42.87)	0.00
***Total Expenditures	30,000.00	30,042.87	0.00	30,042.87	0.00	(42.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)
*Total: Appropriations	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	318.00	318.00	0.00	(318.00)	(318.00)
*Total: Other Sources	0.00	0.00	318.00	318.00	0.00	(318.00)	(318.00)
***Total Revenue	0.00	0.00	318.00	30,360.87	0.00	(30,360.87)	(30,360.87)

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MH21 - Decadal trends in forest biogeo2019

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	6,276.92	8,123.09	(14,400.01)	(14,400.01)
*Total: Personnel	0.00	0.00	1,476.92	6,276.92	8,123.09	(14,400.01)	(14,400.01)
**Total Direct Cost Expenditures	0.00	0.00	1,476.92	6,276.92	8,123.09	(14,400.01)	(14,400.01)
***Total Expenditures	0.00	0.00	1,476.92	6,276.92	8,123.09	(14,400.01)	(14,400.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,276.92	0.00	(6,276.92)	(6,276.92)
*Total: Appropriations	0.00	0.00	1,476.92	6,276.92	0.00	(6,276.92)	(6,276.92)
***Total Revenue	0.00	0.00	1,476.92	6,276.92	0.00	(6,276.92)	(6,276.92)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11MH21 - Decadal trends in forest biogeo2019

Status: Active

Type: Appropriations

FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Travel		0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
711200	Research Supplies	25,000.00	25,000.00	608.79	608.79	0.00	24,391.21	24,391.21
713010	Printing & Copying-Publications	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
714030	Postage-Express Mail	0.00	0.00	271.83	271.83	0.00	(271.83)	(271.83)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	7,578.00	(7,578.00)	(7,578.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	202.20	821.54	0.00	(821.54)	(821.54)
*Total: Supplies		25,000.00	25,000.00	1,082.82	2,264.66	7,578.00	15,157.34	15,157.34
**Total Direct Cost Expenditures		25,000.00	25,000.00	1,082.82	2,829.66	7,578.00	14,592.34	14,592.34
***Total Expenditures		25,000.00	25,000.00	1,082.82	2,829.66	7,578.00	14,592.34	14,592.34
Revenue								
520000	Federal Appropriations	0.00	0.00	1,082.82	2,829.66	0.00	(2,829.66)	(2,829.66)
*Total: Appropriations		0.00	0.00	1,082.82	2,829.66	0.00	(2,829.66)	(2,829.66)
***Total Revenue		0.00	0.00	1,082.82	2,829.66	0.00	(2,829.66)	(2,829.66)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS86 - Isolation by Synurbization
Fund: 11MF23 - Isolation by Synurbization 2017

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	14.51	0.00	14.51	0.00	(14.51)	0.00
61CPHX	Part Time Hourly	0.00	4,046.25	0.00	4,046.25	0.00	(4,046.25)	0.00
61SNHO	Student Labor - Overtime	0.00	247.44	0.00	247.44	0.00	(247.44)	0.00
61SNSH	Student Labor	0.00	2,283.50	0.00	2,283.50	0.00	(2,283.50)	0.00
*Total: Personnel		0.00	6,591.70	0.00	6,591.70	0.00	(6,591.70)	0.00
710400	Student or Non-Emp Travel	0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
*Total: Travel		0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
711200	Research Supplies	25,000.00	6,770.66	0.00	6,770.66	0.00	18,229.34	0.00
714030	Postage-Express Mail	0.00	197.48	0.00	197.48	0.00	(197.48)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	1,390.20	0.00	1,390.20	0.00	(1,390.20)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
*Total: Supplies		25,000.00	8,878.34	0.00	8,878.34	0.00	16,121.66	0.00
**Total Direct Cost Expenditures		25,000.00	15,736.47	0.00	15,736.47	0.00	9,263.53	0.00
***Total Expenditures		25,000.00	15,736.47	0.00	15,736.47	0.00	9,263.53	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
*Total: Appropriations		0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
***Total Revenue		0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS86 - Isolation by Synurbization
Fund: 11MG23 - Isolation by Synurbization 2018

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,762.50	0.00	1,762.50	0.00	(1,762.50)	0.00
*Total: Personnel		0.00	1,762.50	0.00	1,762.50	0.00	(1,762.50)	0.00
710300	Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710400	Student or Non-Emp Travel	0.00	130.54	0.00	130.54	0.00	(130.54)	0.00
710D50	Domestic Travel Non-NH	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710N00	Nonemployee/Student Travel	0.00	158.57	0.00	158.57	0.00	(158.57)	0.00
*Total: Travel		0.00	950.71	0.00	950.71	0.00	(950.71)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200	Research Supplies	25,000.00	1,249.44	0.00	1,249.44	0.00	23,750.56	0.00
714030	Postage-Express Mail	0.00	407.87	0.00	407.87	0.00	(407.87)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	1,890.25	0.00	1,890.25	0.00	(1,890.25)	0.00
76O110	Int All-Supplies-General (Chg)	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: Supplies		25,000.00	8,157.56	0.00	8,157.56	0.00	16,842.44	0.00
**Total Direct Cost Expenditures		25,000.00	10,870.77	0.00	10,870.77	0.00	14,129.23	0.00
***Total Expenditures		25,000.00	10,870.77	0.00	10,870.77	0.00	14,129.23	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)
*Total: Appropriations		0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
*Total: Other Sources		0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
***Total Revenue		0.00	0.00	35.00	10,905.77	0.00	(10,905.77)	(10,905.77)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS86 - Isolation by Synurbization
Fund: 11MH23 - Isolation by Synurbization 2019

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	156.96	1,439.17	0.00	(1,439.17)	(1,439.17)
*Total: Travel	0.00	0.00	156.96	1,439.17	0.00	(1,439.17)	(1,439.17)
711200 Research Supplies	25,000.00	25,000.00	147.16	147.16	0.00	24,852.84	24,852.84
*Total: Supplies	25,000.00	25,000.00	147.16	147.16	0.00	24,852.84	24,852.84
**Total Direct Cost Expenditures	25,000.00	25,000.00	304.12	1,586.33	0.00	23,413.67	23,413.67
***Total Expenditures	25,000.00	25,000.00	304.12	1,586.33	0.00	23,413.67	23,413.67
Revenue							
520000 Federal Appropriations	0.00	0.00	304.12	1,586.33	0.00	(1,586.33)	(1,586.33)
*Total: Appropriations	0.00	0.00	304.12	1,586.33	0.00	(1,586.33)	(1,586.33)
***Total Revenue	0.00	0.00	304.12	1,586.33	0.00	(1,586.33)	(1,586.33)

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS87 - Nitrogen & Carbon Assimilation
Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
*Total: Personnel	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
**Total Direct Cost Expenditures	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
***Total Expenditures	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
*Total: Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
***Total Revenue	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS87 - Nitrogen & Carbon Assimilation
Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,608.00	0.00	4,608.00	0.00	(4,608.00)	0.00
61SNSH Student Labor	0.00	3,695.00	0.00	3,695.00	0.00	(3,695.00)	0.00
61SNWS College Work Study	0.00	2,743.39	0.00	2,743.39	0.00	(2,743.39)	0.00
*Total: Personnel	0.00	11,046.39	0.00	11,046.39	0.00	(11,046.39)	0.00
710100 Out-of-State Travel	0.00	370.53	0.00	370.53	0.00	(370.53)	0.00
710200 Foreign Travel	0.00	1,164.62	0.00	1,164.62	0.00	(1,164.62)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
*Total: Travel	0.00	1,630.15	0.00	1,630.15	0.00	(1,630.15)	0.00
711200 Research Supplies	25,000.00	9,055.93	0.00	9,055.93	0.00	15,944.07	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
76O111 Int All-Supplies-AudioVisual (Chg)	0.00	934.50	0.00	934.50	0.00	(934.50)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	334.58	0.00	334.58	0.00	(334.58)	0.00
*Total: Supplies	25,000.00	10,348.65	0.00	10,348.65	0.00	14,651.35	0.00
**Total Direct Cost Expenditures	25,000.00	23,025.19	0.00	23,025.19	0.00	1,974.81	0.00
***Total Expenditures	25,000.00	23,025.19	0.00	23,025.19	0.00	1,974.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
*Total: Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
***Total Revenue	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS87 - Nitrogen & Carbon Assimilation
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
*Total: Personnel	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
**Total Direct Cost Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
***Total Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
*Total: Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total Revenue	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS87 - Nitrogen & Carbon Assimilation
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
*Total: Personnel	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
*Total: Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total Revenue	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS87 - Nitrogen & Carbon Assimilation
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
61CPHX Part Time Hourly	0.00	9,095.88	0.00	9,095.88	0.00	(9,095.88)	0.00
61SNSH Student Labor	0.00	822.50	0.00	822.50	0.00	(822.50)	0.00
61SNWS College Work Study	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
*Total: Personnel	0.00	10,518.63	0.00	10,518.63	0.00	(10,518.63)	0.00
710100 Out-of-State Travel	0.00	611.91	0.00	611.91	0.00	(611.91)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: Travel	0.00	691.91	0.00	691.91	0.00	(691.91)	0.00
711190 Publications cost	0.00	1,040.73	0.00	1,040.73	0.00	(1,040.73)	0.00
711200 Research Supplies	25,000.00	10,179.11	0.00	10,179.11	0.00	14,820.89	0.00
716100 Rentals & Leases-General	0.00	20.80	0.00	20.80	0.00	(20.80)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
*Total: Supplies	25,000.00	11,738.61	0.00	11,738.61	0.00	13,261.39	0.00
**Total Direct Cost Expenditures	25,000.00	22,949.15	0.00	22,949.15	0.00	2,050.85	0.00
***Total Expenditures	25,000.00	22,949.15	0.00	22,949.15	0.00	2,050.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)
*Total: Appropriations	0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
*Total: Other Sources	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
***Total Revenue	0.00	0.00	65.00	23,014.15	0.00	(23,014.15)	(23,014.15)

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Grant: 11MS87 - Nitrogen & Carbon Assimilation
Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,200.00	5,320.00	0.00	(5,320.00)	(5,320.00)
61SNWS College Work Study	0.00	0.00	0.00	50.62	0.00	(50.62)	(50.62)
*Total: Personnel	0.00	0.00	1,200.00	5,370.62	0.00	(5,370.62)	(5,370.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	112.56	346.08	0.00	(346.08)	(346.08)
*Total: Fringe Benefits	0.00	0.00	112.56	346.08	0.00	(346.08)	(346.08)
710300 Conference Registration Fees	0.00	0.00	324.50	324.50	0.00	(324.50)	(324.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,021.28	0.00	(1,021.28)	(1,021.28)
*Total: Travel	0.00	0.00	324.50	1,345.78	0.00	(1,345.78)	(1,345.78)
711200 Research Supplies	25,000.00	25,000.00	0.00	580.54	0.00	24,419.46	24,419.46
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.65	86.35	(100.00)	(100.00)
*Total: Supplies	25,000.00	25,000.00	0.00	594.19	86.35	24,319.46	24,319.46
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,637.06	7,656.67	86.35	17,256.98	17,256.98
***Total Expenditures	25,000.00	25,000.00	1,637.06	7,656.67	86.35	17,256.98	17,256.98
Revenue							
520000 Federal Appropriations	0.00	0.00	1,637.06	7,656.67	0.00	(7,656.67)	(7,656.67)
*Total: Appropriations	0.00	0.00	1,637.06	7,656.67	0.00	(7,656.67)	(7,656.67)
***Total Revenue	0.00	0.00	1,637.06	7,656.67	0.00	(7,656.67)	(7,656.67)

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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MF25 - Invasive plant impacts NH 2017

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	6,396.06	0.00	6,396.06	0.00	18,603.94	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	226.72	0.00	226.72	0.00	(226.72)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760120	Int Alloc- Research Supplies (Chg)	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
*Total: Supplies		25,000.00	8,173.81	0.00	8,173.81	0.00	16,826.19	0.00
**Total Direct Cost Expenditures		25,000.00	8,173.81	0.00	8,173.81	0.00	16,826.19	0.00
***Total Expenditures		25,000.00	8,173.81	0.00	8,173.81	0.00	16,826.19	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
*Total: Appropriations		0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
***Total Revenue		0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
613N30	Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: Personnel		0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
**Total Direct Cost Expenditures		0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
***Total Expenditures		0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)
*Total: Appropriations		0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)
***Total Revenue		0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
*Total: Personnel	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
**Total Direct Cost Expenditures	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
***Total Expenditures	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
*Total: Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
***Total Revenue	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	3,596.25	0.00	3,596.25	0.00	(3,596.25)	0.00
61SNSH Student Labor	0.00	8,232.00	0.00	8,232.00	0.00	(8,232.00)	0.00
*Total: Personnel	0.00	11,828.25	0.00	11,828.25	0.00	(11,828.25)	0.00
710000 In-State Travel	0.00	190.90	0.00	190.90	0.00	(190.90)	0.00
710100 Out-of-State Travel	0.00	115.81	0.00	115.81	0.00	(115.81)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,453.05	0.00	1,453.05	0.00	(1,453.05)	0.00
710D00 Domestic Travel NH	0.00	377.14	0.00	377.14	0.00	(377.14)	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	4,702.67	0.00	4,702.67	0.00	(4,702.67)	0.00
710N00 Nonemployee/Student Travel	0.00	2,253.04	0.00	2,253.04	0.00	(2,253.04)	0.00
*Total: Travel	0.00	9,322.61	0.00	9,322.61	0.00	(9,322.61)	0.00
711200 Research Supplies	25,000.00	254.74	0.00	254.74	0.00	24,745.26	0.00
713030 Printing & Copying-Off Campus	0.00	559.30	0.00	559.30	0.00	(559.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	51.87	0.00	51.87	0.00	(51.87)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	38.15	0.00	38.15	0.00	(38.15)	0.00
*Total: Supplies	25,000.00	1,404.06	0.00	1,404.06	0.00	23,595.94	0.00
**Total Direct Cost Expenditures	25,000.00	22,554.92	0.00	22,554.92	0.00	2,445.08	0.00
***Total Expenditures	25,000.00	22,554.92	0.00	22,554.92	0.00	2,445.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)
*Total: Appropriations	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
*Total: Other Sources	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
***Total Revenue	0.00	0.00	19.00	22,573.92	0.00	(22,573.92)	(22,573.92)

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University of New Hampshire
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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
*Total: Personnel	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
**Total Direct Cost Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
***Total Expenditures	0.00	0.00	764.72	3,250.06	3,058.88	(6,308.94)	(6,308.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
*Total: Appropriations	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)
***Total Revenue	0.00	0.00	764.72	3,250.06	0.00	(3,250.06)	(3,250.06)

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University of New Hampshire
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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,996.39	25,121.41	33,012.71	(58,134.12)	(58,134.12)
*Total: Personnel	0.00	0.00	5,996.39	25,121.41	33,012.71	(58,134.12)	(58,134.12)
**Total Direct Cost Expenditures	0.00	0.00	5,996.39	25,121.41	33,012.71	(58,134.12)	(58,134.12)
***Total Expenditures	0.00	0.00	5,996.39	25,121.41	33,012.71	(58,134.12)	(58,134.12)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,996.39	25,121.41	0.00	(25,121.41)	(25,121.41)
*Total: Appropriations	0.00	0.00	5,996.39	25,121.41	0.00	(25,121.41)	(25,121.41)
***Total Revenue	0.00	0.00	5,996.39	25,121.41	0.00	(25,121.41)	(25,121.41)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS88 - Invasive plant impacts NH
Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Active
FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	532.50	532.50	0.00	(532.50)	(532.50)
*Total: Personnel	0.00	0.00	532.50	532.50	0.00	(532.50)	(532.50)
740000 Cap Equipment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Equipment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,532.50	2,532.50	0.00	22,467.50	22,467.50
***Total Expenditures	25,000.00	25,000.00	2,532.50	2,532.50	0.00	22,467.50	22,467.50
Revenue							
520000 Federal Appropriations	0.00	0.00	2,532.50	2,532.50	0.00	(2,532.50)	(2,532.50)
*Total: Appropriations	0.00	0.00	2,532.50	2,532.50	0.00	(2,532.50)	(2,532.50)
***Total Revenue	0.00	0.00	2,532.50	2,532.50	0.00	(2,532.50)	(2,532.50)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS90 - Disease-associated bark communities
Fund: 11MG26 - Disease-associated bark comm 2018

Status: Active
FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
*Total: Personnel	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
*Total: Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total Revenue	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)

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Grant: 11MS90 - Disease-associated bark communities
Fund: 11MG26 - Disease-associated bark comm 2018

Status: Active
FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	63.26	0.00	63.26	0.00	(63.26)	0.00
61SNSH Student Labor	0.00	3,411.04	0.00	3,411.04	0.00	(3,411.04)	0.00
*Total: Personnel	0.00	3,474.30	0.00	3,474.30	0.00	(3,474.30)	0.00
710100 Out-of-State Travel	0.00	542.18	0.00	542.18	0.00	(542.18)	0.00
710400 Student or Non-Emp Travel	0.00	6,606.11	0.00	6,606.11	0.00	(6,606.11)	0.00
*Total: Travel	0.00	7,148.29	0.00	7,148.29	0.00	(7,148.29)	0.00
711200 Research Supplies	20,000.00	9,123.50	0.00	9,123.50	0.00	10,876.50	0.00
713005 Printing & Copying-Campus	0.00	13.89	0.00	13.89	0.00	(13.89)	0.00
713030 Printing & Copying-Off Campus	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714030 Postage-Express Mail	0.00	105.72	0.00	105.72	0.00	(105.72)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
*Total: Supplies	20,000.00	9,512.01	0.00	9,512.01	0.00	10,487.99	0.00
**Total Direct Cost Expenditures	20,000.00	20,134.60	0.00	20,134.60	0.00	(134.60)	0.00
***Total Expenditures	20,000.00	20,134.60	0.00	20,134.60	0.00	(134.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
*Total: Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	58.00	58.00	0.00	(58.00)	(58.00)
*Total: Other Sources	0.00	0.00	58.00	58.00	0.00	(58.00)	(58.00)
***Total Revenue	0.00	0.00	58.00	20,192.60	0.00	(20,192.60)	(20,192.60)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS90 - Disease-associated bark communities
Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active
FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
*Total: Personnel	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
**Total Direct Cost Expenditures	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
***Total Expenditures	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,276.91	0.00	(6,276.91)	(6,276.91)
*Total: Appropriations	0.00	0.00	1,476.92	6,276.91	0.00	(6,276.91)	(6,276.91)
***Total Revenue	0.00	0.00	1,476.92	6,276.91	0.00	(6,276.91)	(6,276.91)

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Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	24,865.40	659.95	1,048.81	0.00	23,951.19	23,816.59
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	25,000.00	24,865.40	729.95	1,118.81	0.00	23,881.19	23,746.59
**Total Direct Cost Expenditures	25,000.00	24,865.40	729.95	1,118.81	0.00	23,881.19	23,746.59
***Total Expenditures	25,000.00	24,865.40	729.95	1,118.81	0.00	23,881.19	23,746.59
Revenue							
520000 Federal Appropriations	0.00	0.00	729.95	1,118.81	0.00	(1,118.81)	(1,118.81)
*Total: Appropriations	0.00	0.00	729.95	1,118.81	0.00	(1,118.81)	(1,118.81)
***Total Revenue	0.00	0.00	729.95	1,118.81	0.00	(1,118.81)	(1,118.81)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS91 - Ecohydrological Impacts Forest
Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30	Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: Personnel		0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures		0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures		0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: Appropriations		0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue		0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

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Grant: 11MS91 - Ecohydrological Impacts Forest
Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,811.35	0.00	2,811.35	0.00	(2,811.35)	0.00
61CPHX Part Time Hourly	0.00	396.00	0.00	396.00	0.00	(396.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
61SNSH Student Labor	0.00	4,101.89	0.00	4,101.89	0.00	(4,101.89)	0.00
61SNWS College Work Study	0.00	2,775.14	0.00	2,775.14	0.00	(2,775.14)	0.00
*Total: Personnel	0.00	11,764.38	0.00	11,764.38	0.00	(11,764.38)	0.00
710400 Student or Non-Emp Travel	0.00	31.30	0.00	31.30	0.00	(31.30)	0.00
710D00 Domestic Travel NH	0.00	174.40	0.00	174.40	0.00	(174.40)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
710D50 Domestic Travel Non-NH	0.00	846.83	0.00	846.83	0.00	(846.83)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
710N00 Nonemployee/Student Travel	0.00	115.95	0.00	115.95	0.00	(115.95)	0.00
*Total: Travel	0.00	1,624.48	0.00	1,624.48	0.00	(1,624.48)	0.00
711200 Research Supplies	25,000.00	7,138.76	0.00	7,138.76	0.00	17,861.24	0.00
714030 Postage-Express Mail	0.00	115.89	0.00	115.89	0.00	(115.89)	0.00
716000 Maintenance & Repairs-General	0.00	1,401.42	0.00	1,401.42	0.00	(1,401.42)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	62.40	0.00	62.40	0.00	(62.40)	0.00
718008 Telecom-Internet Services	0.00	265.54	0.00	265.54	0.00	(265.54)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
780110 Electricity-PSNH	0.00	468.54	0.00	468.54	0.00	(468.54)	0.00
*Total: Supplies	25,000.00	10,057.94	0.00	10,057.94	0.00	14,942.06	0.00
**Total Direct Cost Expenditures	25,000.00	23,446.80	0.00	23,446.80	0.00	1,553.20	0.00
***Total Expenditures	25,000.00	23,446.80	0.00	23,446.80	0.00	1,553.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)
*Total: Appropriations	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	86.00	86.00	0.00	(86.00)	(86.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS91 - Ecohydrological Impacts Forest
Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active

Type: Appropriations

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information

Effective Date: 09/12/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	86.00	86.00	0.00	(86.00)	(86.00)
***Total Revenue	0.00	0.00	86.00	23,532.80	0.00	(23,532.80)	(23,532.80)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS91 - Ecohydrological Impacts Forest
Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/2018	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
*Total: Personnel	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
**Total Direct Cost Expenditures	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
***Total Expenditures	0.00	0.00	810.68	3,445.39	3,242.69	(6,688.08)	(6,688.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
*Total: Appropriations	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)
***Total Revenue	0.00	0.00	810.68	3,445.39	0.00	(3,445.39)	(3,445.39)

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Grant: 11MS91 - Ecohydrological Impacts Forest
Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	952.63	4,802.78	0.00	(4,802.78)	(4,802.78)
61SNWS College Work Study	0.00	0.00	238.75	1,031.62	0.00	(1,031.62)	(1,031.62)
*Total: Personnel	0.00	0.00	1,191.38	5,834.40	0.00	(5,834.40)	(5,834.40)
711200 Research Supplies	25,000.00	25,000.00	1,061.52	2,091.08	0.00	22,908.92	22,908.92
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.65	0.00	(82.65)	(82.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
780110 Electricity-PSNH	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
*Total: Supplies	25,000.00	25,000.00	1,061.52	2,331.63	0.00	22,668.37	22,668.37
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,252.90	8,166.03	0.00	16,833.97	16,833.97
***Total Expenditures	25,000.00	25,000.00	2,252.90	8,166.03	0.00	16,833.97	16,833.97
Revenue							
520000 Federal Appropriations	0.00	0.00	2,252.90	8,166.03	0.00	(8,166.03)	(8,166.03)
*Total: Appropriations	0.00	0.00	2,252.90	8,166.03	0.00	(8,166.03)	(8,166.03)
***Total Revenue	0.00	0.00	2,252.90	8,166.03	0.00	(8,166.03)	(8,166.03)

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Grant: 11MS92 - Wildlife Habitat Restorations
Fund: 11MG28 - Wildlife Habitat Restorations 2018

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/12/2017	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,500.00	2,830.86	0.00	2,830.86	0.00	9,669.14	0.00
717200	Other Professional Services-General	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
*Total: Supplies		12,500.00	12,179.86	0.00	12,179.86	0.00	320.14	0.00
**Total Direct Cost Expenditures		12,500.00	12,179.86	0.00	12,179.86	0.00	320.14	0.00
***Total Expenditures		12,500.00	12,179.86	0.00	12,179.86	0.00	320.14	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
*Total: Appropriations		0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
*Total: Other Sources		0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
***Total Revenue		0.00	0.00	27.00	12,206.86	0.00	(12,206.86)	(12,206.86)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS92 - Wildlife Habitat Restorations
Fund: 11MH28 - Wildlife Habitat Restorations 2019

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,500.00	7,000.00	0.00	0.00	0.00	5,500.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)
*Total: Supplies		5,500.00	7,000.00	0.00	3,465.00	0.00	2,035.00	3,535.00
**Total Direct Cost Expenditures		5,500.00	7,000.00	0.00	3,465.00	0.00	2,035.00	3,535.00
***Total Expenditures		5,500.00	7,000.00	0.00	3,465.00	0.00	2,035.00	3,535.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)
*Total: Appropriations		0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)
***Total Revenue		0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)

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Grant: 11MS94 - Small Mammals in Northern Forests
Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/27/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
*Total: Personnel	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
**Total Direct Cost Expenditures	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
***Total Expenditures	0.00	0.00	1,476.92	6,276.91	8,123.06	(14,399.97)	(14,399.97)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,276.91	0.00	(6,276.91)	(6,276.91)
*Total: Appropriations	0.00	0.00	1,476.92	6,276.91	0.00	(6,276.91)	(6,276.91)
***Total Revenue	0.00	0.00	1,476.92	6,276.91	0.00	(6,276.91)	(6,276.91)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11MS94 - Small Mammals in Northern Forests
Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 09/27/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	25.00	897.75	0.00	(897.75)	(897.75)
*Total: Personnel	0.00	0.00	25.00	897.75	0.00	(897.75)	(897.75)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	82.63	0.00	(82.63)	(82.63)
*Total: Supplies	25,000.00	25,000.00	0.00	82.63	0.00	24,917.37	24,917.37
**Total Direct Cost Expenditures	25,000.00	25,000.00	25.00	980.38	0.00	24,019.62	24,019.62
***Total Expenditures	25,000.00	25,000.00	25.00	980.38	0.00	24,019.62	24,019.62
Revenue							
520000 Federal Appropriations	0.00	0.00	25.00	980.38	0.00	(980.38)	(980.38)
*Total: Appropriations	0.00	0.00	25.00	980.38	0.00	(980.38)	(980.38)
***Total Revenue	0.00	0.00	25.00	980.38	0.00	(980.38)	(980.38)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11MS95 - Mapping Forest Type and Structure
Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 10/01/2018	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
*Total: Personnel	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
**Total Direct Cost Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
***Total Expenditures	0.00	0.00	1,460.92	6,208.91	8,035.06	(14,243.97)	(14,243.97)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
*Total: Appropriations	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)
***Total Revenue	0.00	0.00	1,460.92	6,208.91	0.00	(6,208.91)	(6,208.91)

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Grant: 11MS95 - Mapping Forest Type and Structure
Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.202
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	11,500.00	11,500.00	0.00	(11,500.00)	(11,500.00)
*Total: Equipment	0.00	0.00	11,500.00	11,500.00	0.00	(11,500.00)	(11,500.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	2,390.29	0.00	22,609.71	22,609.71
713010 Printing & Copying-Publications	0.00	0.00	632.60	632.60	0.00	(632.60)	(632.60)
714030 Postage-Express Mail	0.00	0.00	0.00	170.16	0.00	(170.16)	(170.16)
716010 Direct Expenses	0.00	0.00	6.32	6.32	0.00	(6.32)	(6.32)
717200 Other Professional Services-General	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
*Total: Supplies	25,000.00	25,000.00	638.92	3,729.37	0.00	21,270.63	21,270.63
**Total Direct Cost Expenditures	25,000.00	25,000.00	12,138.92	15,229.37	0.00	9,770.63	9,770.63
***Total Expenditures	25,000.00	25,000.00	12,138.92	15,229.37	0.00	9,770.63	9,770.63
Revenue							
520000 Federal Appropriations	0.00	0.00	12,138.92	15,229.37	0.00	(15,229.37)	(15,229.37)
*Total: Appropriations	0.00	0.00	12,138.92	15,229.37	0.00	(15,229.37)	(15,229.37)
***Total Revenue	0.00	0.00	12,138.92	15,229.37	0.00	(15,229.37)	(15,229.37)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: Personnel	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
*Total: Travel	0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
*Total: Supplies	20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
**Total Direct Cost Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
**Total Direct Cost Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10 Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: Personnel	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
*Total: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
*Total: Supplies	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300 Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400 Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
*Total: Travel	0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010 Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200 Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
*Total: Supplies	20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
**Total Direct Cost Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expenditures

711200 Research Supplies

***Total: Supplies**

****Total Direct Cost Expenditures**

*****Total Expenditures**

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15 Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10 Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10 PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10 Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: Personnel	36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures	36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures	36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
*Total: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
*Total: Supplies	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

FMGR: Brownell, Donna J

Budget Controls	STDBUD
Equipment Vesting	USNH

Org: UBAEHA - Hatch Administration

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/08/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: Personnel	20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: Travel	0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
*Total: Supplies	(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
**Total Direct Cost Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: Personnel		12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
*Total: Travel		0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
*Total: Supplies		74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
**Total Direct Cost Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

***Total Revenue

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: Personnel	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: Supplies	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: Personnel		49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100	Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200	Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300	Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Travel		0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Equipment		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
711200	Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010	Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies		25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
**Total Direct Cost Expenditures		74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
***Total Expenditures		74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: Appropriations		0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue		0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: Personnel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
*Total: Supplies	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100	Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300	Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400	Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
*Total: Travel		0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
740000	Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: Equipment		(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
711200	Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200	Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies		97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
**Total Direct Cost Expenditures		(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures		(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: Appropriations		0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue		0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10 PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: Personnel	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: Supplies	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: Personnel	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: Supplies	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
*Total: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
*Total: Supplies	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Other	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Direct Cost Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: Personnel	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: Personnel		0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
*Total: Travel		0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
*Total: Supplies		20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
**Total Direct Cost Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	0.00
***Total Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: Appropriations		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/02/2009	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: Personnel	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASCS - PI Charles Schwab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: Personnel	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
*Total: Supplies	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: Supplies		0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures		0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures		0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: Appropriations		0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue		0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000 In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100 Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300 Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
*Total: Travel	0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200 Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
*Total: Supplies	20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
**Total Direct Cost Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

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University of New Hampshire
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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
*Total: Supplies	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10 Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10 PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10 Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: Personnel	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
*Total: Supplies	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
*Total: Supplies	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10 PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX Part Time Hourly	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
*Total: Personnel	0.00	28,275.00	0.00	28,275.00	0.00	(28,275.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
*Total: Fringe Benefits	0.00	6,788.00	0.00	6,863.79	0.00	(6,863.79)	(75.79)
7100 In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101 Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: Travel	0.00	20,000.00	0.00	25,874.63	0.00	(25,874.63)	(5,874.63)
7400 Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
*Total: Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
7111 Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130 Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140 Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172 Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180 Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
*Total: Supplies	0.00	33,480.00	0.00	27,529.58	0.00	(27,529.58)	5,950.42
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Expenditures	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Revenue

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: Personnel	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
*Total: Supplies	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

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University of New Hampshire
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: Personnel	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
*Total: Supplies	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: Personnel	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
*Total: Supplies	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: Personnel		0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: Fringe Benefits		0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
*Total: Travel		0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
*Total: Supplies		0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
**Total Direct Cost Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: Sponsored Programs		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X025 - Vision 2000: CYF

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: Supplies	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		
Sponsor:	US Department of Agriculture		
Sponsor ID:	None	CFDA #:	10.500
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	7/1/89 -		

Fund Information

Effective Date: 05/18/2011

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: Personnel	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
*Total: Supplies	0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: Contractual	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly		0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: Personnel			0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: Fringe Benefits			0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100	In-State Travel		0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel		0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel			0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111	Supplies		0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions		0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
*Total: Supplies			0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
**Total Direct Cost Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	(0.00)
***Total Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: Sponsored Programs			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: Personnel	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
*Total: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
*Total: Supplies	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: Personnel	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
*Total: Supplies	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: Other	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: Sponsored Programs	0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Personnel	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
*Total: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
*Total: Supplies	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: Personnel		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
*Total: Travel		0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
*Total: Supplies		0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X031 - Vision 2000: CYF

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

Org: UXFRWL - Forestry And Wildlife Resources

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
*Total: Travel	0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Supplies	0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: Contractual	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: Sponsored Programs	0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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USNH

Org: UXYTHR - Youth At Risk

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
*Total: Travel		0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: Supplies		0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: Contractual		0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: Appropriations		0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: Sponsored Programs		0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

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Grant: 11X021 - State Communities Youth&fam
Fund: 11X084 - Haverhill - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: Personnel	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: Fringe Benefits	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
*Total: Supplies	0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: Sponsored Programs	0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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University of New Hampshire
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: Personnel		0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: Fringe Benefits		0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
*Total: Travel		0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
*Total: Supplies		0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
**Total Direct Cost Expenditures		0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures		0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: Appropriations		0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00

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University of New Hampshire
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Grant: 11X021 - State Communities Youth&fam
Fund: 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
*Total: Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

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Grant: 11X073 - Conn River Watershed Mngmt
Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXWMRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: Personnel		0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: Fringe Benefits		0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Travel		0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
*Total: Supplies		0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
**Total Direct Cost Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

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Grant: 11X073 - Conn River Watershed Mngmt
Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXWMRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15
***Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

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Grant: 11X086 - Forestry Incentives Program
Fund: 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: Personnel	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X087 - Women and the Woods
Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	12/01/2018	IDC Basis Code:		Equipment Vesting	UNKNOWN
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530100	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator		0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX	Part Time Hourly		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel			0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel		0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel			0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000	Purchasing Cards		0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
*Total: Supplies			0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
**Total Direct Cost Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue									
530000	Federal Programs		0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs		0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: Sponsored Programs			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10F - Smith Lever 2010 Expanded Food and
Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: Personnel		290,894.00	294,612.00	0.00	304,111.85	0.00	(13,217.85)	(9,499.85)
710000	In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel		7,600.00	7,600.00	0.00	9,998.61	0.00	(2,398.61)	(2,398.61)
711000	Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122	Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
*Total: Supplies		23,471.00	23,471.00	0.00	11,572.54	0.00	11,898.46	11,898.46
**Total Direct Cost Expenditures		321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
***Total Expenditures		321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
Revenue								
520000	Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: Appropriations		321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000	Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
*Total: Sponsored Programs		0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total Revenue		321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10F - Smith Lever 2010 Expanded Food and
Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXEFNE

FRAGRNT Start/End Date: 10/1/09 -

Org: UXEFNE - Nutrition Connections

Fund Information

Effective Date: 06/30/2009

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Sefa Classification

OTHER

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/10 -

Fund Information
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10 Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Personnel	61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: Fringe Benefits	28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710000 In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100 Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200 Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
*Total: Supplies	4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
**Total Direct Cost Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00
***Total Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000 Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
*Total: Personnel	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
***Total Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total Revenue	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10R - Smith Lever 2010 Renewable Resource
Fund: 11X478 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: Personnel	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: Sponsored Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10	PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10	Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: Personnel		232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000	In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
*Total: Travel		20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100	Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000	Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000	Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
*Total: Supplies		50,000.00	50,000.00	0.00	58,351.85	0.00	(8,351.85)	(8,351.85)
**Total Direct Cost Expenditures		302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
***Total Expenditures		302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
Revenue								
520000	Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: Appropriations		302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00

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University of New Hampshire
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
*Total: Sponsored Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
***Total Revenue	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X455 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel		1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000	Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000	Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
*Total: Supplies		1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: Sponsored Programs		0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Sefa Classification

OTHER

Org: UXADMS - Administration

[illegible]

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X456 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: Personnel	46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000 In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100 Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300 Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
*Total: Travel	15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000 Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000 Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
*Total: Supplies	55,000.00	55,000.00	0.00	42,131.29	0.00	12,868.71	12,868.71
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures	116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: Sponsored Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue	116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X457 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
*Total: Personnel	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
*Total: Sponsored Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total Revenue	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X458 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: Personnel		66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
*Total: Travel		15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
*Total: Supplies		46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
**Total Direct Cost Expenditures		127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures		127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: Appropriations		127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X458 - SL 4H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information

Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
*Total: Sponsored Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
***Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X459 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: Personnel		127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000	In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
*Total: Travel		12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000	Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
*Total: Supplies		30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures		169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: Sponsored Programs		0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X459 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X460 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: Travel		3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
*Total: Supplies		10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: Sponsored Programs		0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

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University of New Hampshire
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X461 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
*Total: Travel	7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
*Total: Supplies	7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
**Total Direct Cost Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: Sponsored Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X462 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: Personnel	246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: Travel	13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
*Total: Supplies	18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: Sponsored Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X462 - SL Plant Biology

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information

Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X463 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100	Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
*Total: Travel		2,000.00	2,000.00	0.00	1,838.19	0.00	161.81	161.81
711000	Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100	Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000	Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000	Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
*Total: Supplies		4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
***Total Expenditures		6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
*Total: Sponsored Programs		0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total Revenue		6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X464 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Personnel	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300	Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
*Total: Travel		15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
*Total: Supplies		16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures		31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: Sponsored Programs		0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue		31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

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University of New Hampshire
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X466 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: Personnel		1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Travel		11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
*Total: Supplies		9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: Sponsored Programs		0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X467 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: Personnel		1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000	In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
*Total: Travel		5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100	Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000	Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000	Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
*Total: Supplies		5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
**Total Direct Cost Expenditures		11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures		11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue								
520000	Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: Appropriations		11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: Sponsored Programs		0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue		11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X468 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: Supplies	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X469 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: Personnel	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
*Total: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: Supplies	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X470 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100	Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300	Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: Travel		9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
*Total: Supplies		1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
***Total Expenditures		10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
*Total: Sponsored Programs		0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total Revenue		10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X471 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10	Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: Personnel		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: Sponsored Programs		0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: Personnel		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: Appropriations		158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000	Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: Sponsored Programs		0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X473 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: Personnel		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: Sponsored Programs		0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X474 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: Sponsored Programs		0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X475 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: Personnel	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

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Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X476 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: Supplies	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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Grant: 11X10T - Smith Lever 2010 PSEP
Fund: 11X507 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: Personnel	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

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Grant: 11X11F - Smith Lever 2011 Expanded Food and
Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10	Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Personnel		294,612.00	294,612.00	0.00	296,142.39	0.00	(1,530.39)	(1,530.39)
710000	In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
*Total: Travel		7,600.00	7,600.00	0.00	8,581.78	0.00	(981.78)	(981.78)
711000	Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100	Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000	Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000	Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122	Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200	Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000	Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
*Total: Supplies		23,246.00	23,246.00	0.00	20,733.83	0.00	2,512.17	2,512.17
**Total Direct Cost Expenditures		325,458.00	325,458.00	0.00	325,458.00	0.00	(0.00)	(0.00)
***Total Expenditures		325,458.00	325,458.00	0.00	325,458.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: Appropriations		325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000	Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
*Total: Sponsored Programs		0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total Revenue		325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00

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Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10	Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10	Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX	Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
*Total: Personnel		109,840.00	109,840.00	0.00	106,260.17	0.00	3,579.83	3,579.83
65YF10	Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
*Total: Fringe Benefits		47,297.00	47,297.00	0.00	45,593.39	0.00	1,703.61	1,703.61
710000	In-State Travel	4,900.00	4,900.00	0.00	9,923.30	0.00	(5,023.30)	(5,023.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,400.59	0.00	(1,400.59)	(1,400.59)
710300	Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel		4,900.00	4,900.00	0.00	11,685.89	0.00	(6,785.89)	(6,785.89)
711100	Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200	Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000	Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		5,200.00	5,200.00	0.00	3,633.04	0.00	1,566.96	1,566.96
722200	Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: Tuition/Participant Support		0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures		167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
***Total Expenditures		167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: Appropriations		167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000	Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)

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Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09

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Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10	Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10	Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX	Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
*Total: Personnel		108,782.00	108,782.00	0.00	115,914.14	0.00	(7,132.14)	(7,132.14)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10	Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10	Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
*Total: Fringe Benefits		48,355.00	48,355.00	0.00	49,672.54	0.00	(1,317.54)	(1,317.54)
710000	In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
*Total: Travel		4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
711100	Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
*Total: Supplies		5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
**Total Direct Cost Expenditures		167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
***Total Expenditures		167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: Appropriations		167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000	Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
*Total: Sponsored Programs		0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total Revenue		167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01

FMGR: Sabol, Julie J

PI Name:	Pike, John E
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	9/1/11 -

Fund Information

Effective Date: 06/25/2018

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

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Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: Personnel	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

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University of New Hampshire
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Grant: 11X11R - Smith Lever 2010 Renewable Resource
Fund: 11X508 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10	Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: Personnel		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: Appropriations		46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000	Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: Sponsored Programs		0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X481 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: Personnel		232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
*Total: Travel		20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
*Total: Supplies		37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
**Total Direct Cost Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: Appropriations		290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: Sponsored Programs		0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X482 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel		1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000	Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
*Total: Supplies		1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures		2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: Sponsored Programs		0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue		2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

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University of New Hampshire
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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X483 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
*Total: Travel		15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
*Total: Supplies		55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: Sponsored Programs		0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X484 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: Personnel		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: Sponsored Programs		0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: Personnel		81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
*Total: Travel		15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies		46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: Sponsored Programs		0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

***Total Revenue

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X486 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: Personnel	127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
*Total: Travel	12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
*Total: Supplies	30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: Sponsored Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X487 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
*Total: Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
*Total: Supplies	10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: Sponsored Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X488 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
*Total: Supplies	7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: Sponsored Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: Personnel	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10 Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: Personnel	246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000 In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100 Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Travel	13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000 Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100 Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000 Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000 Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
*Total: Supplies	18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures	277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: Sponsored Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue	277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X490 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100	Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
*Total: Travel		2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100	Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000	Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
*Total: Supplies		4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: Sponsored Programs		0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X491 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Personnel	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
*Total: Travel		15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
*Total: Supplies		16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures		31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: Sponsored Programs		0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue		31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2010	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X493 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: Personnel	1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000 In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100 Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000 Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000 Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
*Total: Supplies	9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: Sponsored Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X494 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: Personnel		20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000	In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
*Total: Travel		5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100	Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000	Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000	Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000	Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
*Total: Supplies		5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures		30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: Sponsored Programs		0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue		30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: Personnel	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
*Total: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: Personnel	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X496 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: Personnel	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: Supplies	700.00	700.00	0.00	262.42	0.00	437.58	437.58
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X497 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100	Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Travel		9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures		10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: Sponsored Programs		0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue		10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X498 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10	Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: Personnel		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: Sponsored Programs		0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X499 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: Personnel	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

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University of New Hampshire
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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X500 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10	Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: Personnel		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: Sponsored Programs		0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue		85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X501 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X502 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Personnel	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X503 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: Supplies	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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Grant: 11X12F - Smith Lever 2012 Expanded Food and
Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10	Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX	Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: Personnel		294,612.00	294,612.00	0.00	273,686.66	0.00	20,925.34	20,925.34
710000	In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100	Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
*Total: Travel		7,600.00	7,600.00	0.00	16,287.06	0.00	(8,687.06)	(8,687.06)
711000	Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100	Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000	Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000	Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122	Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
*Total: Supplies		22,647.00	22,647.00	0.00	34,885.28	0.00	(12,238.28)	(12,238.28)
**Total Direct Cost Expenditures		324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
***Total Expenditures		324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: Appropriations		324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000	Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
*Total: Sponsored Programs		0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total Revenue		324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
Fund: 11X537 - Pesticide Education Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/12 -

Fund Information
Effective Date: 09/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: Personnel	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

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Grant: 11X12R - Smith Lever 2011 Renewable Resource
Fund: 11X534 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 10/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
*Total: Personnel		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
***Total Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: Appropriations		46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
*Total: Sponsored Programs		0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total Revenue		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X509 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: Personnel		247,429.00	247,429.00	0.00	362,623.96	0.00	(115,194.96)	(115,194.96)
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
*Total: Travel		20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
*Total: Supplies		37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
**Total Direct Cost Expenditures		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: Appropriations		305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000	Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: Sponsored Programs		0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X509 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X510 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
*Total: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
*Total: Supplies	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X511 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100 Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
*Total: Travel	15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000 Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100 Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000 Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000 Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
*Total: Supplies	55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: Sponsored Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X512 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: Personnel	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X513 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: Personnel		81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
*Total: Travel		15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
*Total: Supplies		46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X513 - SL 4H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/11 -

Org: UXFHYD - 4-H Youth Development

Fund Information

Effective Date: 06/30/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
***Total Revenue	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X514 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10 Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: Personnel	127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000 In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100 Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300 Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
*Total: Travel	12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000 Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100 Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000 Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: Sponsored Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X515 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
*Total: Travel	3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000 Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100 Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000 Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200 Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
*Total: Supplies	10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: Sponsored Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X516 - SL Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: Personnel	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
*Total: Supplies	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X516 - SL Ag Program Leader

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/11 -

Org: UXAGRS - Agricultural Resources

Fund Information

Effective Date: 06/30/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X517 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10 Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: Personnel	246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000 In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100 Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100 Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200 Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000 Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200 Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
*Total: Supplies	18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: Sponsored Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

FMGR: Sabol, Julie J

PI Name:	Pike, John E	
Sponsor:	US Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	10/1/11 -	

Fund Information

Effective Date: 06/30/2011

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X518 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
*Total: Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
*Total: Supplies	4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: Sponsored Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

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University of New Hampshire
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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X519 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Personnel	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
*Total: Travel		15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100	Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
*Total: Supplies		16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures		31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: Sponsored Programs		0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue		31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

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University of New Hampshire
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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X521 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: Personnel		1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
*Total: Travel		11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
*Total: Supplies		9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: Sponsored Programs		0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X522 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000	In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100	Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
*Total: Travel		5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100	Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000	Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
*Total: Supplies		5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures		30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: Sponsored Programs		0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue		30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

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University of New Hampshire
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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X523 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: Personnel	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
*Total: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

FMGR: Sabol, Julie J

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X524 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: Personnel		6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000	In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100	Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
*Total: Travel		3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100	Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies		700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
**Total Direct Cost Expenditures		10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures		10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: Appropriations		10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000	Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: Sponsored Programs		0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue		10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X525 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
*Total: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: Supplies	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X526 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: Personnel		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: Sponsored Programs		0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX	Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: Personnel		0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures		0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures		0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue								
520000	Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: Appropriations		0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000	Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: Sponsored Programs		0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue		0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: Personnel	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X528 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10	Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: Personnel		0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures		0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures		0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue								
520000	Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: Appropriations		0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: Sponsored Programs		0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue		0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X529 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X530 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Personnel	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X531 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: Supplies	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

FMGR: Sabol, Julie J

PI Name:	Pike, John E	
Sponsor:	US Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXEFNE	
FRAGRNT Start/End Date:	10/1/12 -	

Fund Information

Effective Date: 10/01/2012

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXCOOS - Coos County

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Grant: 11X13F - Smith Lever 2013 Expanded Food and
Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10 Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
*Total: Personnel	294,612.00	294,612.00	0.00	284,844.71	0.00	9,767.29	9,767.29
710000 In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100 Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	7,600.00	7,600.00	0.00	5,912.30	0.00	1,687.70	1,687.70
711100 Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000 Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000 Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200 Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000 Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
*Total: Supplies	12,221.00	12,221.00	0.00	23,675.99	0.00	(11,454.99)	(11,454.99)
**Total Direct Cost Expenditures	314,433.00	314,433.00	0.00	314,433.00	0.00	(0.00)	(0.00)
***Total Expenditures	314,433.00	314,433.00	0.00	314,433.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
530000 Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
*Total: Sponsored Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
***Total Revenue	314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00

FMGR: Sabol, Julie J

PI Name:	Eaton, Alan T
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXFDAG
FRAGRNT Start/End Date:	9/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

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Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10 Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10 Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
*Total: Personnel	56,646.00	56,646.00	0.00	56,038.98	0.00	607.02	607.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10 Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10 Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
*Total: Fringe Benefits	24,306.00	24,306.00	0.00	23,427.81	0.00	878.19	878.19
710000 In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Travel	2,500.00	2,500.00	0.00	4,458.08	0.00	(1,958.08)	(1,958.08)
711100 Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200 Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	4,448.00	4,448.00	0.00	3,975.13	0.00	472.87	472.87
**Total Direct Cost Expenditures	87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
***Total Expenditures	87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
*Total: Sponsored Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total Revenue	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X13R - Smith Lever 2013 Renewable Resource
Fund: 11X565 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10 Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
*Total: Personnel	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
***Total Expenditures	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
530000 Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
*Total: Sponsored Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total Revenue	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X538 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10 Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: Personnel	133,041.00	133,041.00	0.00	179,724.04	0.00	(46,683.04)	(46,683.04)
710000 In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300 Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
*Total: Travel	10,000.00	10,000.00	0.00	20,489.49	0.00	(10,489.49)	(10,489.49)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000 Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000 Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
*Total: Supplies	35,000.00	35,000.00	0.00	11,209.60	0.00	23,790.40	23,790.40
**Total Direct Cost Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
***Total Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
Revenue							
520000 Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
*Total: Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
530000 Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
*Total: Sponsored Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total Revenue	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X539 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100	Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
*Total: Travel		10,000.00	10,000.00	0.00	9,931.26	0.00	68.74	68.74
711000	Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100	Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
*Total: Supplies		60,000.00	60,000.00	0.00	49,881.57	0.00	10,118.43	10,118.43
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
***Total Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: Appropriations		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000	Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
*Total: Sponsored Programs		0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total Revenue		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17

FMGR: Sabol, Julie J

PI Name:	Pike, John E
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/12 -

Fund Information

Effective Date: 10/01/2012

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X540 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
*Total: Personnel	0.00	0.00	0.00	1,305.69	0.00	(1,305.69)	(1,305.69)
710000 In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100 Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
*Total: Travel	6,000.00	6,000.00	0.00	3,851.42	0.00	2,148.58	2,148.58
711000 Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100 Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000 Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
*Total: Supplies	20,000.00	20,000.00	0.00	14,748.66	0.00	5,251.34	5,251.34
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
***Total Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
*Total: Sponsored Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total Revenue	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23

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University of New Hampshire
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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: Personnel	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	25,000.00	25,000.00	0.00	16,244.46	0.00	8,755.54	8,755.54
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
*Total: Supplies	16,000.00	16,000.00	0.00	19,344.51	0.00	(3,344.51)	(3,344.51)
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
***Total Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
*Total: Sponsored Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total Revenue	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X542 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	2,013.25	0.00	(1,013.25)	(1,013.25)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel		18,000.00	18,000.00	0.00	2,366.00	0.00	15,634.00	15,634.00
711100	Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000	Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000	Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Supplies		4,000.00	4,000.00	0.00	2,114.01	0.00	1,885.99	1,885.99
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
***Total Expenditures		23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
*Total: Sponsored Programs		0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total Revenue		23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X543 - Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
*Total: Personnel	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
*Total: Sponsored Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total Revenue	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X544 - Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
*Total: Personnel	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300 Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
*Total: Travel	15,050.00	15,050.00	0.00	9,899.06	0.00	5,150.94	5,150.94
711000 Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100 Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000 Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000 Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000 Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	36,275.00	36,275.00	0.00	29,102.73	0.00	7,172.27	7,172.27
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
***Total Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
*Total: Sponsored Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total Revenue	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X544 - Natural Resources Support

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X545 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		49,000.00	49,000.00	0.00	62,148.25	0.00	(13,148.25)	(13,148.25)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300	Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
*Total: Travel		18,000.00	18,000.00	0.00	7,530.99	0.00	10,469.01	10,469.01
711100	Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000	Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000	Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		4,000.00	4,000.00	0.00	1,991.15	0.00	2,008.85	2,008.85
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
***Total Expenditures		71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
*Total: Sponsored Programs		0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total Revenue		71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X546 - Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10	PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10	Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
*Total: Personnel		164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
**Total Direct Cost Expenditures		164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
***Total Expenditures		164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
Revenue								
520000	Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: Appropriations		164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000	Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
*Total: Sponsored Programs		0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total Revenue		164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X547 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100	Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel		15,500.00	15,500.00	0.00	14,808.73	0.00	691.27	691.27
711100	Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000	Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000	Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
*Total: Supplies		32,950.00	32,950.00	0.00	14,876.24	0.00	18,073.76	18,073.76
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
***Total Expenditures		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
*Total: Sponsored Programs		0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total Revenue		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03

FMGR: Sabol, Julie J

PI Name:	Pike, John E
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/12 -

Fund Information

Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

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University of New Hampshire
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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X548 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
*Total: Personnel	2,000.00	2,000.00	0.00	3,186.61	0.00	(1,186.61)	(1,186.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100 Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Travel	18,000.00	18,000.00	0.00	9,061.77	0.00	8,938.23	8,938.23
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,000.00	4,000.00	0.00	1,520.62	0.00	2,479.38	2,479.38
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
***Total Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
*Total: Sponsored Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total Revenue	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X548 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYFPL - Youth & Family PTL

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X549 - Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
*Total: Personnel		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
***Total Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
*Total: Sponsored Programs		0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total Revenue		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X550 - Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: Personnel		0.00	0.00	0.00	1,818.29	0.00	(1,818.29)	(1,818.29)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
*Total: Travel		18,000.00	18,000.00	0.00	9,625.54	0.00	8,374.46	8,374.46
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
*Total: Supplies		37,000.00	37,000.00	0.00	30,905.47	0.00	6,094.53	6,094.53
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
***Total Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
*Total: Sponsored Programs		0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X550 - Youth & Family Support

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTFM - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70

***Total Revenue

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X551 - Community&Economic Development PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: Personnel		1,000.00	1,000.00	0.00	464.88	0.00	535.12	535.12
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: Travel		18,000.00	18,000.00	0.00	3,733.92	0.00	14,266.08	14,266.08
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
*Total: Supplies		4,000.00	4,000.00	0.00	10,818.00	0.00	(6,818.00)	(6,818.00)
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
***Total Expenditures		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
*Total: Sponsored Programs		0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total Revenue		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X552 - Community & Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
*Total: Personnel	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
*Total: Sponsored Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total Revenue	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X553 - Community & Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
*Total: Personnel	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
710000 In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100 Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	9,000.00	9,000.00	0.00	10,635.98	0.00	(1,635.98)	(1,635.98)
711000 Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100 Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000 Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000 Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000 Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
*Total: Supplies	21,000.00	21,000.00	0.00	9,809.18	0.00	11,190.82	11,190.82
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
***Total Expenditures	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
*Total: Sponsored Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total Revenue	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X554 - Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
***Total Expenditures		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
*Total: Sponsored Programs		0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total Revenue		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X555 - Carrol County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
*Total: Personnel	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
*Total: Sponsored Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total Revenue	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X556 - Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
*Total: Personnel	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
*Total: Sponsored Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total Revenue	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)

FMGR: Sabol, Julie J

PI Name:	Pike, John E
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/12 -

Fund Information

Effective Date: 10/01/2012

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X557 - Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
*Total: Personnel	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
*Total: Sponsored Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total Revenue	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X558 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10	Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: Personnel		60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
***Total Expenditures		60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
*Total: Sponsored Programs		0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total Revenue		60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X559 - Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
*Total: Personnel	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
*Total: Sponsored Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total Revenue	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X560 - Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10	Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
*Total: Personnel		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
***Total Expenditures		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
*Total: Sponsored Programs		0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total Revenue		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X561 - Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10	Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
*Total: Personnel		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
***Total Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
*Total: Sponsored Programs		0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total Revenue		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X562 - Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X563 - Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
*Total: Personnel	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
*Total: Sponsored Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total Revenue	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)

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Grant: 11X14F - Smith Lever 2014 EFNEP
Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10	Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO	Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS	College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: Personnel		257,646.00	257,646.00	0.00	246,930.72	0.00	10,715.28	10,715.28
710000	In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100	Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
*Total: Travel		8,000.00	8,000.00	0.00	11,312.04	0.00	(3,312.04)	(3,312.04)
711000	Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100	Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000	Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000	Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200	Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000	Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
*Total: Supplies		59,273.00	59,273.00	0.00	66,676.24	0.00	(7,403.24)	(7,403.24)
**Total Direct Cost Expenditures		324,919.00	324,919.00	0.00	324,919.00	0.00	(0.00)	(0.00)
***Total Expenditures		324,919.00	324,919.00	0.00	324,919.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
*Total: Appropriations		324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
530000	Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
*Total: Sponsored Programs		0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
***Total Revenue		324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00

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Grant: 11X14R - Smith Lever 2014 Renewable Resource
Fund: 11X594 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10	Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
*Total: Personnel		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
**Total Direct Cost Expenditures		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
***Total Expenditures		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
Revenue								
520000	Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: Appropriations		46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000	Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
*Total: Sponsored Programs		0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
***Total Revenue		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X567 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10 PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10 Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
*Total: Personnel	361,092.00	361,092.00	0.00	290,750.14	0.00	70,341.86	70,341.86
710000 In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100 Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300 Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Travel	10,000.00	10,000.00	0.00	5,143.59	0.00	4,856.41	4,856.41
711100 Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000 Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000 Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	35,000.00	35,000.00	0.00	11,847.47	0.00	23,152.53	23,152.53
**Total Direct Cost Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
Revenue							
530000 Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
*Total: Sponsored Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Revenue	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X568 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
*Total: Personnel		0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
710000	In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
*Total: Travel		10,000.00	10,000.00	0.00	5,389.69	0.00	4,610.31	4,610.31
711100	Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
*Total: Supplies		60,000.00	60,000.00	0.00	74,825.79	0.00	(14,825.79)	(14,825.79)
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Expenditures		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
Revenue								
530000	Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
*Total: Sponsored Programs		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Revenue		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X569 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
*Total: Personnel		0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
710000	In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
*Total: Travel		26,000.00	26,000.00	0.00	1,733.14	0.00	24,266.86	24,266.86
711100	Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000	Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
*Total: Supplies		0.00	0.00	0.00	21,676.74	0.00	(21,676.74)	(21,676.74)
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Expenditures		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
Revenue								
530000	Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
*Total: Sponsored Programs		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Revenue		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: Personnel	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
*Total: Travel	25,000.00	25,000.00	0.00	14,465.41	0.00	10,534.59	10,534.59
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
*Total: Supplies	16,000.00	16,000.00	0.00	12,367.00	0.00	3,633.00	3,633.00
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
Revenue							
530000 Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
*Total: Sponsored Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Revenue	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X571 - SL Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: Personnel		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Travel		18,000.00	18,000.00	0.00	5,407.71	0.00	12,592.29	12,592.29
711100	Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000	Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000	Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
*Total: Supplies		4,000.00	4,000.00	0.00	3,248.18	0.00	751.82	751.82
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Expenditures		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
*Total: Sponsored Programs		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Revenue		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96

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Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
*Total: Personnel	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
Revenue							
530000 Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
*Total: Sponsored Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Revenue	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X573 - SL Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
*Total: Personnel		0.00	0.00	0.00	5,627.15	0.00	(5,627.15)	(5,627.15)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100	Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300	Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
*Total: Travel		15,050.00	15,050.00	0.00	11,115.62	0.00	3,934.38	3,934.38
711100	Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000	Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000	Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000	Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
*Total: Supplies		36,275.00	36,275.00	0.00	30,549.73	0.00	5,725.27	5,725.27
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Expenditures		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
Revenue								
530000	Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
*Total: Sponsored Programs		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Revenue		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
*Total: Personnel		49,000.00	49,000.00	0.00	62,234.21	0.00	(13,234.21)	(13,234.21)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100	Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: Travel		18,000.00	18,000.00	0.00	7,330.70	0.00	10,669.30	10,669.30
711100	Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200	Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
*Total: Supplies		4,000.00	4,000.00	0.00	3,254.40	0.00	745.60	745.60
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
Revenue								
530000	Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
*Total: Sponsored Programs		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Revenue		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10	Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
*Total: Personnel		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
**Total Direct Cost Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
Revenue								
530000	Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
*Total: Sponsored Programs		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Revenue		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/13 -

Org: UXGFTN - Grafton County Appropriation

Fund Information

Effective Date: 10/01/2013

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X576 - SL Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
*Total: Personnel	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
710000 In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100 Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Travel	15,500.00	15,500.00	0.00	13,640.64	0.00	1,859.36	1,859.36
711100 Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000 Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000 Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
*Total: Supplies	32,950.00	32,950.00	0.00	16,128.94	0.00	16,821.06	16,821.06
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
Revenue							
530000 Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
*Total: Sponsored Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Revenue	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X577 - SL Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH	Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
*Total: Personnel		2,000.00	2,000.00	0.00	6,338.43	0.00	(4,338.43)	(4,338.43)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300	Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel		18,000.00	18,000.00	0.00	13,957.24	0.00	4,042.76	4,042.76
711100	Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
*Total: Supplies		4,000.00	4,000.00	0.00	2,482.38	0.00	1,517.62	1,517.62
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Expenditures		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
Revenue								
530000	Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
*Total: Sponsored Programs		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Revenue		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X577 - SL Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Personnel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X578 - SL Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: Personnel	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: Sponsored Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Revenue	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X578 - SL Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10 Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
*Total: Personnel	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Expenditures	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
Revenue							
530000 Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
*Total: Sponsored Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Revenue	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X579 - SL Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
*Total: Personnel		0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100	Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300	Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
*Total: Travel		18,000.00	18,000.00	0.00	11,800.75	0.00	6,199.25	6,199.25
711100	Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000	Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000	Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200	Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600	Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
*Total: Supplies		37,000.00	37,000.00	0.00	34,489.55	0.00	2,510.45	2,510.45
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Expenditures		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
*Total: Sponsored Programs		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Revenue		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: Personnel		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
*Total: Travel		18,000.00	18,000.00	0.00	6,443.54	0.00	11,556.46	11,556.46
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
*Total: Supplies		4,000.00	4,000.00	0.00	4,080.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
*Total: Sponsored Programs		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Revenue		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X581 - SL Community & Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2013	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: Personnel	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
Revenue							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: Sponsored Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Revenue	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X582 - SL Community & Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
*Total: Personnel		0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
710000	In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100	Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300	Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Travel		9,000.00	9,000.00	0.00	14,206.17	0.00	(5,206.17)	(5,206.17)
711100	Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200	Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000	Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
*Total: Supplies		21,000.00	21,000.00	0.00	12,455.69	0.00	8,544.31	8,544.31
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Expenditures		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
Revenue								
530000	Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
*Total: Sponsored Programs		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Revenue		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X583 - SL Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Expenditures		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
Revenue								
530000	Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
*Total: Sponsored Programs		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Revenue		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38

FMGR: Sabol, Julie J

PI Name:	Pike, John E
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/13 -

Fund Information

Effective Date: 10/01/2013

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X584 - SL Carrol County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10	Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
*Total: Personnel		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Expenditures		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
Revenue								
530000	Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
*Total: Sponsored Programs		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Revenue		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X585 - SL Cheshire Coounty

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: Personnel	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
Revenue							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: Sponsored Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Revenue	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X586 - SL Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2013	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: Personnel	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
Revenue							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: Sponsored Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Revenue	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X587 - SL Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10	Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
*Total: Personnel		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Expenditures		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
Revenue								
530000	Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
*Total: Sponsored Programs		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Revenue		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X588 - SL Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: Personnel	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
Revenue							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: Sponsored Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Revenue	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X589 - SL Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: Personnel	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: Sponsored Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Revenue	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X589 - SL Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
*Total: Personnel	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
*Total: Sponsored Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Revenue	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X590 - SL Rockingham Ciounty

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX	Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
*Total: Personnel		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
*Total: Sponsored Programs		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Revenue		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2013	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X591 - SL Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2013	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X592 - SL Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: Personnel	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
Revenue							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: Sponsored Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Revenue	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)

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Grant: 11X15F - Smith Lever 2015 Expanded Food and
Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
*Total: Personnel	252,271.00	252,271.00	0.00	265,178.71	0.00	(12,907.71)	(12,907.71)
710000 In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: Travel	13,375.00	13,375.00	0.00	15,178.67	0.00	(1,803.67)	(1,803.67)
711100 Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
*Total: Supplies	59,275.00	59,275.00	0.00	44,563.62	0.00	14,711.38	14,711.38
**Total Direct Cost Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
*Total: Sponsored Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
***Total Revenue	324,921.00	324,921.00	0.00	324,921.00	0.00	0.00	0.00

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Grant: 11X15R - Smith Lever 2015 Renewable Resource
Fund: 11X622 - Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10	Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
*Total: Personnel		46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
**Total Direct Cost Expenditures		46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
***Total Expenditures		46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
Revenue								
520000	Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: Appropriations		46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000	Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
*Total: Sponsored Programs		0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
***Total Revenue		46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X595 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10	PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10	Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
*Total: Personnel		432,280.00	432,280.00	0.00	234,752.05	0.00	197,527.95	197,527.95
710000	In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100	Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
*Total: Travel		10,000.00	10,000.00	0.00	12,411.50	0.00	(2,411.50)	(2,411.50)
711100	Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000	Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000	Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200	Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
*Total: Supplies		35,000.00	35,000.00	0.00	19,327.99	0.00	15,672.01	15,672.01
**Total Direct Cost Expenditures		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
***Total Expenditures		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
Revenue								
520000	Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
*Total: Appropriations		477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
530000	Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
*Total: Sponsored Programs		0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
***Total Revenue		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X596 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
*Total: Personnel	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
*Total: Travel	7,500.00	7,500.00	0.00	7,735.68	0.00	(235.68)	(235.68)
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
*Total: Supplies	62,500.00	62,500.00	0.00	29,563.71	0.00	32,936.29	32,936.29
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
***Total Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
*Total: Sponsored Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
***Total Revenue	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X597 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
*Total: Personnel	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710000 In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
*Total: Travel	6,000.00	6,000.00	0.00	1,056.89	0.00	4,943.11	4,943.11
711100 Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000 Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000 Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
*Total: Supplies	20,000.00	20,000.00	0.00	24,050.76	0.00	(4,050.76)	(4,050.76)
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
***Total Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
*Total: Sponsored Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
***Total Revenue	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X598 - SL Multi State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100	Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
*Total: Travel		25,000.00	25,000.00	0.00	6,405.49	0.00	18,594.51	18,594.51
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Supplies		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures		41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
***Total Expenditures		41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Appropriations		41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000	Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
*Total: Sponsored Programs		0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
***Total Revenue		41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51

FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/14 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2014	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMNC - Communications

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X599 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: Personnel	1,000.00	1,000.00	0.00	1,696.13	0.00	(696.13)	(696.13)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200 Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: Travel	18,000.00	18,000.00	0.00	9,203.49	0.00	8,796.51	8,796.51
711100 Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000 Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000 Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
*Total: Supplies	4,000.00	4,000.00	0.00	3,508.71	0.00	491.29	491.29
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
***Total Expenditures	23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
*Total: Sponsored Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
***Total Revenue	23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67

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University of New Hampshire
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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X600 - Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 09/26/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
*Total: Personnel	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
***Total Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
*Total: Sponsored Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
***Total Revenue	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73

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University of New Hampshire
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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X601 - SL Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
*Total: Personnel		0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
710000	In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: Travel		15,050.00	15,050.00	0.00	12,581.33	0.00	2,468.67	2,468.67
711100	Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000	Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000	Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200	Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000	Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
*Total: Supplies		36,275.00	36,275.00	0.00	24,764.83	0.00	11,510.17	11,510.17
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
***Total Expenditures		51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations		51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000	Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
*Total: Sponsored Programs		0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
***Total Revenue		51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73

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University of New Hampshire
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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX	Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: Personnel		49,000.00	49,000.00	0.00	55,070.61	0.00	(6,070.61)	(6,070.61)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100	Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300	Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
*Total: Travel		18,000.00	18,000.00	0.00	15,086.48	0.00	2,913.52	2,913.52
711100	Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000	Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
*Total: Supplies		4,000.00	4,000.00	0.00	818.90	0.00	3,181.10	3,181.10
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
***Total Expenditures		71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
*Total: Sponsored Programs		0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
***Total Revenue		71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01

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University of New Hampshire
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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: Sponsored Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Revenue	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10 Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
*Total: Personnel	164,600.00	164,600.00	0.00	189,651.27	0.00	(25,051.27)	(25,051.27)
710000 In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100 Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Travel	15,500.00	15,500.00	0.00	14,951.97	0.00	548.03	548.03
711100 Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000 Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000 Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	32,950.00	32,950.00	0.00	14,297.42	0.00	18,652.58	18,652.58
**Total Direct Cost Expenditures	213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
***Total Expenditures	213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
Revenue							
520000 Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
*Total: Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
530000 Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
*Total: Sponsored Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
***Total Revenue	213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X604 - SL Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10	Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
*Total: Personnel		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
**Total Direct Cost Expenditures		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Expenditures		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
*Total: Sponsored Programs		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Revenue		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X605 - SL Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS	College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
*Total: Personnel		2,000.00	2,000.00	0.00	2,568.46	0.00	(568.46)	(568.46)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
*Total: Travel		18,000.00	18,000.00	0.00	9,695.82	0.00	8,304.18	8,304.18
711100	Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
*Total: Supplies		4,000.00	4,000.00	0.00	2,614.79	0.00	1,385.21	1,385.21
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
***Total Expenditures		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
*Total: Sponsored Programs		0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
***Total Revenue		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X606 - SL Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10 Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
*Total: Personnel	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
***Total Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
*Total: Sponsored Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
***Total Revenue	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X607 - SL Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS	College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
*Total: Personnel		0.00	0.00	0.00	7,353.87	0.00	(7,353.87)	(7,353.87)
710000	In-State Travel	18,000.00	18,000.00	0.00	5,038.04	0.00	12,961.96	12,961.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
*Total: Travel		18,000.00	18,000.00	0.00	6,843.41	0.00	11,156.59	11,156.59
711000	Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100	Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000	Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000	Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000	Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
*Total: Supplies		37,000.00	37,000.00	0.00	22,780.61	0.00	14,219.39	14,219.39
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11
***Total Expenditures		55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
*Total: Sponsored Programs		0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
***Total Revenue		55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
*Total: Personnel		1,000.00	1,000.00	0.00	832.13	0.00	167.87	167.87
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
*Total: Travel		18,000.00	18,000.00	0.00	11,994.97	0.00	6,005.03	6,005.03
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
*Total: Supplies		4,000.00	4,000.00	0.00	2,314.40	0.00	1,685.60	1,685.60
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
***Total Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
*Total: Sponsored Programs		0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
***Total Revenue		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X609 - Community & Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 09/26/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
*Total: Personnel		52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
**Total Direct Cost Expenditures		52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
***Total Expenditures		52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations		52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000	Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
*Total: Sponsored Programs		0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
***Total Revenue		52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X610 - Community & Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
*Total: Personnel		0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
710000	In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100	Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: Travel		9,000.00	9,000.00	0.00	12,702.10	0.00	(3,702.10)	(3,702.10)
711100	Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000	Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000	Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
*Total: Supplies		21,000.00	21,000.00	0.00	15,185.39	0.00	5,814.61	5,814.61
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
***Total Expenditures		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
*Total: Sponsored Programs		0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
***Total Revenue		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X611 - SL Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
***Total Expenditures		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
*Total: Sponsored Programs		0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
***Total Revenue		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X612 - SL Carroll County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10	Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
*Total: Personnel		40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
***Total Expenditures		40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
*Total: Sponsored Programs		0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
***Total Revenue		40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X613 - SL Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
*Total: Personnel	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
***Total Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
*Total: Sponsored Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total Revenue	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X614 - SL Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
*Total: Personnel	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
***Total Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
*Total: Sponsored Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
***Total Revenue	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X615 - SL Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10	Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
*Total: Personnel		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
***Total Expenditures		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
*Total: Sponsored Programs		0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
***Total Revenue		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X616 - SL Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
*Total: Personnel	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
***Total Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
*Total: Sponsored Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
***Total Revenue	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X617 - SL Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10	Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
*Total: Personnel		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
***Total Expenditures		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
*Total: Sponsored Programs		0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
***Total Revenue		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)

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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X618 - SL Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10	Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
*Total: Personnel		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
***Total Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
*Total: Sponsored Programs		0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
***Total Revenue		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)

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University of New Hampshire
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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X619 - SL Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X620 - SL Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
*Total: Personnel	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
***Total Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
*Total: Sponsored Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
***Total Revenue	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16F - Smith Lever 2016 Expanded Food and
Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,638.70	0.00	(4,638.70)	(4,638.70)
615F10 PAT	172,187.00	172,187.00	0.00	110,282.73	0.00	61,904.27	61,904.27
616F10 Extension Educator	77,373.00	77,373.00	0.00	54,577.13	0.00	22,795.87	22,795.87
61CBHO Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPEX Part Time Salary	0.00	0.00	0.00	640.20	0.00	(640.20)	(640.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,589.56	0.00	(61,589.56)	(61,589.56)
61JBHX Casual - Hourly	0.00	0.00	0.00	9,325.96	0.00	(9,325.96)	(9,325.96)
*Total: Personnel	249,560.00	249,560.00	0.00	241,272.51	0.00	8,287.49	8,287.49
710000 In-State Travel	16,125.00	16,125.00	0.00	21,132.96	0.00	(5,007.96)	(5,007.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,957.15	0.00	(6,957.15)	(6,957.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
*Total: Travel	16,125.00	16,125.00	0.00	30,050.12	0.00	(13,925.12)	(13,925.12)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	59,000.00	59,000.00	0.00	18,379.22	0.00	40,620.78	40,620.78
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,307.86	0.00	(15,307.86)	(15,307.86)
714000 Postage-General	0.00	0.00	0.00	907.27	0.00	(907.27)	(907.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,634.73	0.00	(12,634.73)	(12,634.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,725.06	0.00	(3,725.06)	(3,725.06)
718000 Telecom-General	0.00	0.00	0.00	2,394.29	0.00	(2,394.29)	(2,394.29)
*Total: Supplies	59,000.00	59,000.00	0.00	53,362.37	0.00	5,637.63	5,637.63
**Total Direct Cost Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00
***Total Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
*Total: Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
530000 Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
*Total: Sponsored Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16F - Smith Lever 2016 Expanded Food and
Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXEFNE

FRAGRNT Start/End Date: 10/1/15 -

Org: UXEFNE - Nutrition Connections

Fund Information

Effective Date: 10/01/2015

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00

***Total Revenue

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Grant: 11X16R - Smith Lever 2016 Renewable Resource
Fund: 11X650 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,448.00	46,448.00	0.00	15,121.31	0.00	31,326.69	31,326.69
616F10	Extension Educator	0.00	0.00	0.00	31,326.67	0.00	(31,326.67)	(31,326.67)
*Total: Personnel		46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
**Total Direct Cost Expenditures		46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
***Total Expenditures		46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
Revenue								
520000	Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: Appropriations		46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000	Federal Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
*Total: Sponsored Programs		0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
***Total Revenue		46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X623 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	106,630.40	0.00	(106,630.40)	(106,630.40)
615F10 PAT	376,975.00	376,975.00	0.00	160,596.79	0.00	216,378.21	216,378.21
616F10 Extension Educator	0.00	0.00	0.00	69,825.11	0.00	(69,825.11)	(69,825.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.01	0.00	(2,025.01)	(2,025.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS College Work Study	0.00	0.00	0.00	1,912.04	0.00	(1,912.04)	(1,912.04)
*Total: Personnel	376,975.00	376,975.00	0.00	342,883.30	0.00	34,091.70	34,091.70
710000 In-State Travel	10,000.00	10,000.00	0.00	2,006.52	0.00	7,993.48	7,993.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300 Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
*Total: Travel	10,000.00	10,000.00	0.00	22,237.14	0.00	(12,237.14)	(12,237.14)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,521.03	0.00	29,478.97	29,478.97
713000 Printing & Copying-General	0.00	0.00	0.00	3,400.66	0.00	(3,400.66)	(3,400.66)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,807.50	0.00	(4,807.50)	(4,807.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Supplies	35,000.00	35,000.00	0.00	15,007.33	0.00	19,992.67	19,992.67
**Total Direct Cost Expenditures	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23
***Total Expenditures	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23
Revenue							
520000 Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
*Total: Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
530000 Federal Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
*Total: Sponsored Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
***Total Revenue	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23

FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/15 -

Fund Information

Effective Date: 10/01/2015

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXCMNC - Communications

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University of New Hampshire
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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X624 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	0.00	1,237.79	0.00	8,762.21	8,762.21
710100 Out-of-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
*Total: Travel	10,000.00	10,000.00	0.00	3,025.85	0.00	6,974.15	6,974.15
711100 Supplies-General	16,000.00	16,000.00	0.00	14,959.86	0.00	1,040.14	1,040.14
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,054.13	0.00	(1,054.13)	(1,054.13)
713000 Printing & Copying-General	0.00	0.00	0.00	185.38	0.00	(185.38)	(185.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,162.95	0.00	(1,162.95)	(1,162.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717200 Other Professional Services-General	87,590.00	87,590.00	0.00	6,357.49	0.00	81,232.51	81,232.51
718000 Telecom-General	0.00	0.00	0.00	1,181.77	0.00	(1,181.77)	(1,181.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,036.80	0.00	(3,036.80)	(3,036.80)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
*Total: Supplies	103,590.00	103,590.00	0.00	30,714.42	0.00	72,875.58	72,875.58
**Total Direct Cost Expenditures	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
***Total Expenditures	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
Revenue							
520000 Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
*Total: Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
530000 Federal Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
*Total: Sponsored Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
***Total Revenue	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X625 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,609.10	0.00	(1,609.10)	(1,609.10)
61SNSH	Student Labor	0.00	0.00	0.00	717.75	0.00	(717.75)	(717.75)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	872.75	0.00	1,627.25	1,627.25
*Total: Personnel		2,500.00	2,500.00	0.00	3,199.60	0.00	(699.60)	(699.60)
710000	In-State Travel	10,000.00	10,000.00	0.00	3,486.12	0.00	6,513.88	6,513.88
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
*Total: Travel		10,000.00	10,000.00	0.00	5,345.62	0.00	4,654.38	4,654.38
711100	Supplies-General	31,715.00	31,715.00	0.00	15,842.31	0.00	15,872.69	15,872.69
713000	Printing & Copying-General	0.00	0.00	0.00	9,631.10	0.00	(9,631.10)	(9,631.10)
714000	Postage-General	0.00	0.00	0.00	890.47	0.00	(890.47)	(890.47)
717200	Other Professional Services-General	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,420.48	0.00	(2,420.48)	(2,420.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
*Total: Supplies		31,715.00	31,715.00	0.00	34,175.00	0.00	(2,460.00)	(2,460.00)
**Total Direct Cost Expenditures		44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78
***Total Expenditures		44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78
Revenue								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: Appropriations		44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000	Federal Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
*Total: Sponsored Programs		0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
***Total Revenue		44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X625 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
*Total: Supplies	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total Expenditures	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
*Total: Sponsored Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total Revenue	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X626 - SL Multi-State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	25,000.00	25,000.00	0.00	49.61	0.00	24,950.39	24,950.39
710100	Out-of-State Travel	0.00	0.00	0.00	8,035.11	0.00	(8,035.11)	(8,035.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: Travel		25,000.00	25,000.00	0.00	9,364.72	0.00	15,635.28	15,635.28
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7,563.13	0.00	(7,563.13)	(7,563.13)
*Total: Supplies		16,000.00	16,000.00	0.00	7,563.13	0.00	8,436.87	8,436.87
**Total Direct Cost Expenditures		41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
***Total Expenditures		41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Appropriations		41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000	Federal Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
*Total: Sponsored Programs		0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
***Total Revenue		41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X627 - SL Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	838.60	0.00	(838.60)	(838.60)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
710000	In-State Travel	18,000.00	18,000.00	0.00	2,065.92	0.00	15,934.08	15,934.08
710100	Out-of-State Travel	0.00	0.00	0.00	5,207.43	0.00	(5,207.43)	(5,207.43)
710200	Foreign Travel	0.00	0.00	0.00	592.90	0.00	(592.90)	(592.90)
710300	Conference Registration Fees	0.00	0.00	0.00	963.34	0.00	(963.34)	(963.34)
*Total: Travel		18,000.00	18,000.00	0.00	8,829.59	0.00	9,170.41	9,170.41
711100	Supplies-General	4,000.00	4,000.00	0.00	1,030.79	0.00	2,969.21	2,969.21
713000	Printing & Copying-General	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714000	Postage-General	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	590.20	0.00	(590.20)	(590.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: Supplies		4,000.00	4,000.00	0.00	1,735.01	0.00	2,264.99	2,264.99
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80
***Total Expenditures		23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
*Total: Sponsored Programs		0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
***Total Revenue		23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X628 - Natural Resources Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,873.58	0.00	(2,873.58)	(2,873.58)
615F10	PAT	0.00	0.00	0.00	10,987.92	0.00	(10,987.92)	(10,987.92)
616F10	Extension Educator	80,260.00	80,260.00	0.00	46,589.70	0.00	33,670.30	33,670.30
*Total: Personnel		80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
**Total Direct Cost Expenditures		80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
***Total Expenditures		80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
Revenue								
520000	Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: Appropriations		80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000	Federal Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
*Total: Sponsored Programs		0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
***Total Revenue		80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X629 - Natural Resources Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
*Total: Personnel	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,051.63	0.00	6,998.37	6,998.37
710100 Out-of-State Travel	0.00	0.00	0.00	2,255.15	0.00	(2,255.15)	(2,255.15)
710300 Conference Registration Fees	0.00	0.00	0.00	3,381.47	0.00	(3,381.47)	(3,381.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	15,050.00	15,050.00	0.00	13,758.25	0.00	1,291.75	1,291.75
711100 Supplies-General	36,275.00	36,275.00	0.00	5,497.23	0.00	30,777.77	30,777.77
713000 Printing & Copying-General	0.00	0.00	0.00	5,551.74	0.00	(5,551.74)	(5,551.74)
714000 Postage-General	0.00	0.00	0.00	1,477.28	0.00	(1,477.28)	(1,477.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,434.85	0.00	(4,434.85)	(4,434.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,191.79	0.00	(10,191.79)	(10,191.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	650.76	0.00	(650.76)	(650.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
*Total: Supplies	36,275.00	36,275.00	0.00	28,078.07	0.00	8,196.93	8,196.93
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30
***Total Expenditures	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
*Total: Sponsored Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
***Total Revenue	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X630 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	47,004.19	0.00	1,995.81	1,995.81
61JBEX	Casual - Exempt	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
*Total: Personnel		49,000.00	49,000.00	0.00	47,425.88	0.00	1,574.12	1,574.12
710000	In-State Travel	22,000.00	22,000.00	0.00	727.92	0.00	21,272.08	21,272.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,410.86	0.00	(3,410.86)	(3,410.86)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		22,000.00	22,000.00	0.00	4,208.78	0.00	17,791.22	17,791.22
711100	Supplies-General	0.00	0.00	0.00	717.43	0.00	(717.43)	(717.43)
713000	Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	(139.53)	(139.53)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
*Total: Supplies		0.00	0.00	0.00	1,065.06	0.00	(1,065.06)	(1,065.06)
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28
***Total Expenditures		71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
*Total: Sponsored Programs		0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
***Total Revenue		71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X631 - Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,551.01	0.00	(31,551.01)	(31,551.01)
615F10	PAT	0.00	0.00	0.00	57,670.02	0.00	(57,670.02)	(57,670.02)
616F10	Extension Educator	167,932.00	167,932.00	0.00	183,861.37	0.00	(15,929.37)	(15,929.37)
*Total: Personnel		167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
**Total Direct Cost Expenditures		167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
***Total Expenditures		167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
Revenue								
520000	Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
*Total: Appropriations		167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
530000	Federal Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
*Total: Sponsored Programs		0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
***Total Revenue		167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X632 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: Personnel	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: Sponsored Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Revenue	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X632 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
*Total: Personnel		0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
710000	In-State Travel	15,500.00	15,500.00	0.00	8,272.36	0.00	7,227.64	7,227.64
710100	Out-of-State Travel	0.00	0.00	0.00	707.73	0.00	(707.73)	(707.73)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel		15,500.00	15,500.00	0.00	9,235.09	0.00	6,264.91	6,264.91
711100	Supplies-General	32,950.00	32,950.00	0.00	2,209.55	0.00	30,740.45	30,740.45
713000	Printing & Copying-General	0.00	0.00	0.00	856.52	0.00	(856.52)	(856.52)
714000	Postage-General	0.00	0.00	0.00	753.33	0.00	(753.33)	(753.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,183.31	0.00	(5,183.31)	(5,183.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	472.13	0.00	(472.13)	(472.13)
*Total: Supplies		32,950.00	32,950.00	0.00	9,907.34	0.00	23,042.66	23,042.66
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92
***Total Expenditures		48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
*Total: Sponsored Programs		0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
***Total Revenue		48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X633 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	838.60	0.00	1,161.40	1,161.40
61SNWS	College Work Study	0.00	0.00	0.00	1,142.73	0.00	(1,142.73)	(1,142.73)
*Total: Personnel		2,000.00	2,000.00	0.00	1,981.33	0.00	18.67	18.67
710000	In-State Travel	18,000.00	18,000.00	0.00	4,586.27	0.00	13,413.73	13,413.73
710100	Out-of-State Travel	0.00	0.00	0.00	8,307.14	0.00	(8,307.14)	(8,307.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,630.39	0.00	(3,630.39)	(3,630.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,580.80	0.00	(1,580.80)	(1,580.80)
*Total: Travel		18,000.00	18,000.00	0.00	18,104.60	0.00	(104.60)	(104.60)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	71.74	0.00	(71.74)	(71.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
*Total: Supplies		4,000.00	4,000.00	0.00	1,616.84	0.00	2,383.16	2,383.16
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23
***Total Expenditures		24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
*Total: Sponsored Programs		0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
***Total Revenue		24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X634 - Youth & Family Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,881.93	0.00	(43,881.93)	(43,881.93)
616F10 Extension Educator	142,890.00	142,890.00	0.00	43,677.66	0.00	99,212.34	99,212.34
*Total: Personnel	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
***Total Expenditures	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
*Total: Sponsored Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
***Total Revenue	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X635 - Youth & Family Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
*Total: Personnel		0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
710000	In-State Travel	18,000.00	18,000.00	0.00	7,901.94	0.00	10,098.06	10,098.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,159.20	0.00	(3,159.20)	(3,159.20)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
*Total: Travel		18,000.00	18,000.00	0.00	11,884.14	0.00	6,115.86	6,115.86
711100	Supplies-General	37,000.00	37,000.00	0.00	11,959.76	0.00	25,040.24	25,040.24
713000	Printing & Copying-General	0.00	0.00	0.00	5,804.43	0.00	(5,804.43)	(5,804.43)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)
714000	Postage-General	0.00	0.00	0.00	1,053.48	0.00	(1,053.48)	(1,053.48)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
718000	Telecom-General	0.00	0.00	0.00	1,119.29	0.00	(1,119.29)	(1,119.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,599.18	0.00	(8,599.18)	(8,599.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	687.16	0.00	(687.16)	(687.16)
*Total: Supplies		37,000.00	37,000.00	0.00	30,648.52	0.00	6,351.48	6,351.48
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36
***Total Expenditures		55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
*Total: Sponsored Programs		0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
***Total Revenue		55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X635 - Youth & Family Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTFM - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X636 - Community & Economic Development PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
*Total: Personnel	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
710000 In-State Travel	18,000.00	18,000.00	0.00	4,800.57	0.00	13,199.43	13,199.43
710100 Out-of-State Travel	0.00	0.00	0.00	5,006.28	0.00	(5,006.28)	(5,006.28)
710300 Conference Registration Fees	0.00	0.00	0.00	2,578.62	0.00	(2,578.62)	(2,578.62)
*Total: Travel	18,000.00	18,000.00	0.00	12,385.47	0.00	5,614.53	5,614.53
711100 Supplies-General	4,000.00	4,000.00	0.00	644.95	0.00	3,355.05	3,355.05
713000 Printing & Copying-General	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
*Total: Supplies	4,000.00	4,000.00	0.00	1,649.93	0.00	2,350.07	2,350.07
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00
***Total Expenditures	23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
***Total Revenue	23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X637 - Community & Economic Dev Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	30,903.66	0.00	22,041.34	22,041.34
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
*Total: Personnel		52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
**Total Direct Cost Expenditures		52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
***Total Expenditures		52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations		52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000	Federal Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
*Total: Sponsored Programs		0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
***Total Revenue		52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X638 - Community & Economic Dev Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
*Total: Personnel		0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
710000	In-State Travel	9,000.00	9,000.00	0.00	8,240.40	0.00	759.60	759.60
710100	Out-of-State Travel	0.00	0.00	0.00	772.65	0.00	(772.65)	(772.65)
710300	Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
*Total: Travel		9,000.00	9,000.00	0.00	9,897.45	0.00	(897.45)	(897.45)
711100	Supplies-General	21,000.00	21,000.00	0.00	5,879.71	0.00	15,120.29	15,120.29
713000	Printing & Copying-General	0.00	0.00	0.00	4,396.11	0.00	(4,396.11)	(4,396.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,162.79	0.00	(3,162.79)	(3,162.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.76	0.00	(370.76)	(370.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		21,000.00	21,000.00	0.00	14,449.37	0.00	6,550.63	6,550.63
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81
***Total Expenditures		30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
*Total: Sponsored Programs		0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
***Total Revenue		30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X639 - Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel		10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
***Total Expenditures		10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
*Total: Sponsored Programs		0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
***Total Revenue		10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X640 - Carrol County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
*Total: Personnel		40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
***Total Expenditures		40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
*Total: Sponsored Programs		0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
***Total Revenue		40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X641 - Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
*Total: Personnel	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
***Total Expenditures	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
*Total: Sponsored Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
***Total Revenue	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X642 - Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
*Total: Personnel	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
***Total Expenditures	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
*Total: Sponsored Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
***Total Revenue	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X643 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,238.58	0.00	(15,238.58)	(15,238.58)
616F10	Extension Educator	60,000.00	60,000.00	0.00	48,353.77	0.00	11,646.23	11,646.23
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
*Total: Personnel		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
***Total Expenditures		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
*Total: Sponsored Programs		0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
***Total Revenue		60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X644 - Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
*Total: Personnel	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
***Total Expenditures	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
*Total: Sponsored Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
***Total Revenue	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X645 - Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.31	0.00	(0.31)	(0.31)
616F10	Extension Educator	40,000.00	40,000.00	0.00	59,070.97	0.00	(19,070.97)	(19,070.97)
*Total: Personnel		40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
***Total Expenditures		40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
*Total: Sponsored Programs		0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
***Total Revenue		40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X646 - Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,918.78	0.00	(17,918.78)	(17,918.78)
616F10	Extension Educator	55,000.00	55,000.00	0.00	105,350.90	0.00	(50,350.90)	(50,350.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
*Total: Personnel		55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
***Total Expenditures		55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
*Total: Sponsored Programs		0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
***Total Revenue		55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X647 - Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
*Total: Personnel	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
***Total Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
*Total: Sponsored Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
***Total Revenue	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86

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Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X648 - Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
*Total: Personnel	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
***Total Expenditures	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
*Total: Sponsored Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
***Total Revenue	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)

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Grant: 11X17F - Smith Lever 2017 Expanded Food and
Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/02/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	172,187.00	172,187.00	0.00	18,870.12	0.00	153,316.88	153,316.88
616F10	Extension Educator	77,373.00	77,373.00	0.00	262,750.16	0.00	(185,377.16)	(185,377.16)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,452.90	0.00	(14,452.90)	(14,452.90)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,701.25	0.00	(3,701.25)	(3,701.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	904.92	0.00	(904.92)	(904.92)
*Total: Personnel		249,560.00	249,560.00	0.00	300,697.10	0.00	(51,137.10)	(51,137.10)
710000	In-State Travel	16,125.00	16,125.00	0.00	5,194.17	0.00	10,930.83	10,930.83
710100	Out-of-State Travel	0.00	0.00	0.00	1,356.89	0.00	(1,356.89)	(1,356.89)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: Travel		16,125.00	16,125.00	0.00	6,926.06	0.00	9,198.94	9,198.94
711100	Supplies-General	59,000.00	59,000.00	0.00	3,777.17	0.00	55,222.83	55,222.83
713000	Printing & Copying-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
714000	Postage-General	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,441.39	0.00	(5,441.39)	(5,441.39)
717200	Other Professional Services-General	0.00	0.00	0.00	2,278.09	0.00	(2,278.09)	(2,278.09)
718000	Telecom-General	0.00	0.00	0.00	2,097.78	0.00	(2,097.78)	(2,097.78)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,726.06	0.00	(2,726.06)	(2,726.06)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	472.90	0.00	(472.90)	(472.90)
*Total: Supplies		59,000.00	59,000.00	0.00	17,061.84	0.00	41,938.16	41,938.16
**Total Direct Cost Expenditures		324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00
***Total Expenditures		324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
*Total: Appropriations		324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
530000	Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
*Total: Sponsored Programs		0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)

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Grant: 11X17F - Smith Lever 2017 Expanded Food and
Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/02/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
***Total Revenue	324,685.00	324,685.00	75.00	324,760.00	0.00	(75.00)	(75.00)

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Grant: 11X17R - Smith Lever 2017 Renewable Resource
Fund: 11X678 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
Effective Date: 09/19/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,448.00	46,448.00	0.00	3,369.34	0.00	43,078.66	43,078.66
616F10	Extension Educator	0.00	0.00	0.00	43,078.62	0.00	(43,078.62)	(43,078.62)
*Total: Personnel		46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
**Total Direct Cost Expenditures		46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
***Total Expenditures		46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
Revenue								
520000	Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: Appropriations		46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000	Federal Programs	0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
*Total: Sponsored Programs		0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
***Total Revenue		46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X651 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/23/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	75,000.00	75,000.00	0.00	109,747.19	0.00	(34,747.19)	(34,747.19)
615F10	PAT	314,612.00	314,612.00	0.00	270,516.34	0.00	44,095.66	44,095.66
616F10	Extension Educator	0.00	0.00	0.00	50,799.65	0.00	(50,799.65)	(50,799.65)
61SNWS	College Work Study	0.00	0.00	0.00	725.02	0.00	(725.02)	(725.02)
*Total: Personnel		389,612.00	389,612.00	0.00	431,788.20	0.00	(42,176.20)	(42,176.20)
710000	In-State Travel	10,000.00	10,000.00	0.00	452.64	0.00	9,547.36	9,547.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
*Total: Travel		10,000.00	10,000.00	0.00	1,704.12	0.00	8,295.88	8,295.88
711100	Supplies-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	592.43	0.00	(592.43)	(592.43)
714000	Postage-General	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
717200	Other Professional Services-General	0.00	0.00	0.00	4,593.76	0.00	(4,593.76)	(4,593.76)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	718.93	0.00	(718.93)	(718.93)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
*Total: Supplies		35,000.00	35,000.00	0.00	8,862.63	0.00	26,137.37	26,137.37
**Total Direct Cost Expenditures		434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)
***Total Expenditures		434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)
Revenue								
520000	Federal Appropriations	434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
*Total: Appropriations		434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
530000	Federal Programs	0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
*Total: Sponsored Programs		0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
***Total Revenue		434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X652 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
*Total: Personnel		0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
710000	In-State Travel	8,000.00	8,000.00	0.00	2,565.34	0.00	5,434.66	5,434.66
710300	Conference Registration Fees	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
*Total: Travel		8,000.00	8,000.00	0.00	5,040.34	0.00	2,959.66	2,959.66
711100	Supplies-General	30,000.00	30,000.00	0.00	16,056.84	0.00	13,943.16	13,943.16
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
713000	Printing & Copying-General	0.00	0.00	0.00	117.08	0.00	(117.08)	(117.08)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,862.00	0.00	(1,862.00)	(1,862.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,585.92	0.00	(3,585.92)	(3,585.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,408.00	0.00	(1,408.00)	(1,408.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	227.60	0.00	(227.60)	(227.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.11	0.00	(39.11)	(39.11)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,551.50	0.00	(2,551.50)	(2,551.50)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	459.93	0.00	(459.93)	(459.93)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,352.54	0.00	(1,352.54)	(1,352.54)
*Total: Supplies		30,000.00	30,000.00	0.00	28,069.56	0.00	1,930.44	1,930.44
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	33,529.93	0.00	4,470.07	4,470.07
***Total Expenditures		38,000.00	38,000.00	0.00	33,529.93	0.00	4,470.07	4,470.07
Revenue								
520000	Federal Appropriations	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
*Total: Appropriations		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
530000	Federal Programs	0.00	0.00	0.00	33,529.93	0.00	(33,529.93)	(33,529.93)
*Total: Sponsored Programs		0.00	0.00	0.00	33,529.93	0.00	(33,529.93)	(33,529.93)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	61.00	61.00	0.00	(61.00)	(61.00)
*Total: Other Sources		0.00	0.00	61.00	61.00	0.00	(61.00)	(61.00)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X652 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	38,000.00	38,000.00	61.00	33,590.93	0.00	4,409.07	4,409.07

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X653 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,042.11	0.00	(1,042.11)	(1,042.11)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	269.50	0.00	2,230.50	2,230.50
*Total: Personnel		2,500.00	2,500.00	0.00	1,311.61	0.00	1,188.39	1,188.39
710000	In-State Travel	10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
*Total: Travel		10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
711100	Supplies-General	31,715.00	31,715.00	0.00	5,460.58	0.00	26,254.42	26,254.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,127.46	0.00	(1,127.46)	(1,127.46)
714000	Postage-General	0.00	0.00	0.00	113.90	0.00	(113.90)	(113.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	945.85	0.00	(945.85)	(945.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.99	0.00	(23.99)	(23.99)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: Supplies		31,715.00	31,715.00	0.00	38,105.90	0.00	(6,390.90)	(6,390.90)
**Total Direct Cost Expenditures		44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93
***Total Expenditures		44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93
Revenue								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: Appropriations		44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000	Federal Programs	0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
*Total: Sponsored Programs		0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
***Total Revenue		44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X654 - SL Multi-State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,891.12	0.00	(11,891.12)	(11,891.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
*Total: Travel		25,000.00	25,000.00	0.00	13,816.12	0.00	11,183.88	11,183.88
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Supplies		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures		41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
***Total Expenditures		41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Appropriations		41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000	Federal Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
*Total: Sponsored Programs		0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
*Total: Other Sources		0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
***Total Revenue		41,000.00	41,000.00	59.00	13,875.12	0.00	27,124.88	27,124.88

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X655 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	420.03	0.00	579.97	579.97
710000	In-State Travel	18,000.00	18,000.00	0.00	2,551.75	0.00	15,448.25	15,448.25
710100	Out-of-State Travel	0.00	0.00	0.00	4,112.04	0.00	(4,112.04)	(4,112.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,752.00	0.00	(1,752.00)	(1,752.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	158.36	0.00	(158.36)	(158.36)
*Total: Travel		18,000.00	18,000.00	0.00	8,574.15	0.00	9,425.85	9,425.85
711100	Supplies-General	4,000.00	4,000.00	0.00	715.06	0.00	3,284.94	3,284.94
713000	Printing & Copying-General	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,457.09	0.00	(3,457.09)	(3,457.09)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	208.94	0.00	(208.94)	(208.94)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: Supplies		4,000.00	4,000.00	0.00	4,731.30	0.00	(731.30)	(731.30)
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	13,725.48	0.00	9,274.52	9,274.52
***Total Expenditures		23,000.00	23,000.00	0.00	13,725.48	0.00	9,274.52	9,274.52
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	13,725.48	0.00	(13,725.48)	(13,725.48)
*Total: Sponsored Programs		0.00	0.00	0.00	13,725.48	0.00	(13,725.48)	(13,725.48)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
*Total: Other Sources		0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X655 - Natural Resources PTL

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Org: UXNRPL - Natural Resources PTL

Fund Information

Effective Date: 10/01/2016

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	23,000.00	23,000.00	15.00	13,740.48	0.00	9,259.52	9,259.52

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X656 - Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/08/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,928.12	0.00	(24,928.12)	(24,928.12)
615F10	PAT	0.00	0.00	0.00	11,622.36	0.00	(11,622.36)	(11,622.36)
616F10	Extension Educator	82,260.00	82,260.00	0.00	48,393.86	0.00	33,866.14	33,866.14
*Total: Personnel		82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
**Total Direct Cost Expenditures		82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
***Total Expenditures		82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
Revenue								
520000	Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: Appropriations		82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000	Federal Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
*Total: Sponsored Programs		0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
***Total Revenue		82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X657 - Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
*Total: Personnel		0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
710000	In-State Travel	15,050.00	15,050.00	0.00	9,702.27	0.00	5,347.73	5,347.73
710100	Out-of-State Travel	0.00	0.00	0.00	3,476.61	0.00	(3,476.61)	(3,476.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,199.50	0.00	(1,199.50)	(1,199.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel		15,050.00	15,050.00	0.00	14,388.38	0.00	661.62	661.62
711100	Supplies-General	36,275.00	36,275.00	0.00	3,569.79	0.00	32,705.21	32,705.21
713000	Printing & Copying-General	0.00	0.00	0.00	3,098.79	0.00	(3,098.79)	(3,098.79)
714000	Postage-General	0.00	0.00	0.00	512.29	0.00	(512.29)	(512.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
718000	Telecom-General	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,560.99	0.00	(4,560.99)	(4,560.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	235.47	0.00	(235.47)	(235.47)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,575.34	0.00	(6,575.34)	(6,575.34)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,044.00	0.00	(2,044.00)	(2,044.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,187.35	0.00	(3,187.35)	(3,187.35)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,284.40	0.00	(3,284.40)	(3,284.40)
*Total: Supplies		36,275.00	36,275.00	0.00	29,120.74	0.00	7,154.26	7,154.26
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	51,325.00	0.00	0.00	0.00
***Total Expenditures		51,325.00	51,325.00	0.00	51,325.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations		51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000	Federal Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X657 - Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
*Total: Other Sources	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
***Total Revenue	51,325.00	51,325.00	37.00	51,362.00	0.00	(37.00)	(37.00)

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University of New Hampshire
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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X658 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	31,009.81	0.00	17,990.19	17,990.19
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
*Total: Personnel		49,000.00	49,000.00	0.00	31,429.84	0.00	17,570.16	17,570.16
710000	In-State Travel	18,000.00	18,000.00	0.00	3,420.12	0.00	14,579.88	14,579.88
710100	Out-of-State Travel	0.00	0.00	0.00	5,113.63	0.00	(5,113.63)	(5,113.63)
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
*Total: Travel		18,000.00	18,000.00	0.00	9,488.75	0.00	8,511.25	8,511.25
711100	Supplies-General	4,000.00	4,000.00	0.00	1,317.97	0.00	2,682.03	2,682.03
713000	Printing & Copying-General	0.00	0.00	0.00	199.03	0.00	(199.03)	(199.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	92.23	0.00	(92.23)	(92.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	274.65	0.00	(274.65)	(274.65)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: Supplies		4,000.00	4,000.00	0.00	2,563.55	0.00	1,436.45	1,436.45
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	43,482.14	0.00	27,517.86	27,517.86
***Total Expenditures		71,000.00	71,000.00	0.00	43,482.14	0.00	27,517.86	27,517.86
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)
*Total: Sponsored Programs		0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X658 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
***Total Revenue	71,000.00	71,000.00	6.00	43,488.14	0.00	27,511.86	27,511.86

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X659 - Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/07/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,245.97	0.00	(32,245.97)	(32,245.97)
615F10	PAT	0.00	0.00	0.00	59,427.71	0.00	(59,427.71)	(59,427.71)
616F10	Extension Educator	200,000.00	200,000.00	0.00	102,753.64	0.00	97,246.36	97,246.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,760.50	0.00	(7,760.50)	(7,760.50)
*Total: Personnel		200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
***Total Expenditures		200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Appropriations		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
*Total: Sponsored Programs		0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
***Total Revenue		200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)

FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/16 - 9/30/21

Fund Information

Effective Date: 10/01/2016

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X660 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,923.44	0.00	(2,923.44)	(2,923.44)
*Total: Personnel	0.00	0.00	0.00	2,923.44	0.00	(2,923.44)	(2,923.44)
710000 In-State Travel	15,500.00	15,500.00	0.00	8,360.65	0.00	7,139.35	7,139.35
710100 Out-of-State Travel	0.00	0.00	0.00	1,355.16	0.00	(1,355.16)	(1,355.16)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Travel	15,500.00	15,500.00	0.00	9,770.81	0.00	5,729.19	5,729.19
711100 Supplies-General	32,950.00	32,950.00	0.00	1,570.04	0.00	31,379.96	31,379.96
713000 Printing & Copying-General	0.00	0.00	0.00	1,233.54	0.00	(1,233.54)	(1,233.54)
714000 Postage-General	0.00	0.00	0.00	413.02	0.00	(413.02)	(413.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	165.01	0.00	(165.01)	(165.01)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,194.82	0.00	(2,194.82)	(2,194.82)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,060.80	0.00	(1,060.80)	(1,060.80)
*Total: Supplies	32,950.00	32,950.00	0.00	11,117.44	0.00	21,832.56	21,832.56
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	23,811.69	0.00	24,638.31	24,638.31
***Total Expenditures	48,450.00	48,450.00	0.00	23,811.69	0.00	24,638.31	24,638.31
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	23,811.69	0.00	(23,811.69)	(23,811.69)
*Total: Sponsored Programs	0.00	0.00	0.00	23,811.69	0.00	(23,811.69)	(23,811.69)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
*Total: Other Sources	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
***Total Revenue	48,450.00	48,450.00	19.00	23,830.69	0.00	24,619.31	24,619.31

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X660 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X661 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	838.50	0.00	(838.50)	(838.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,393.01	0.00	606.99	606.99
*Total: Personnel		2,000.00	2,000.00	0.00	2,231.51	0.00	(231.51)	(231.51)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,429.89	0.00	14,570.11	14,570.11
710100	Out-of-State Travel	0.00	0.00	0.00	5,641.84	0.00	(5,641.84)	(5,641.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,254.65	0.00	(1,254.65)	(1,254.65)
*Total: Travel		18,000.00	18,000.00	0.00	10,326.38	0.00	7,673.62	7,673.62
711100	Supplies-General	4,000.00	4,000.00	0.00	1,859.95	0.00	2,140.05	2,140.05
713000	Printing & Copying-General	0.00	0.00	0.00	52.47	0.00	(52.47)	(52.47)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.71	0.00	(5.71)	(5.71)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	188.81	0.00	(188.81)	(188.81)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: Supplies		4,000.00	4,000.00	0.00	4,420.66	0.00	(420.66)	(420.66)
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	16,978.55	0.00	7,021.45	7,021.45
***Total Expenditures		24,000.00	24,000.00	0.00	16,978.55	0.00	7,021.45	7,021.45
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	16,978.55	0.00	(16,978.55)	(16,978.55)
*Total: Sponsored Programs		0.00	0.00	0.00	16,978.55	0.00	(16,978.55)	(16,978.55)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: Other Sources		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X661 - Youth & Family PTL

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	24,000.00	24,000.00	40.00	17,018.55	0.00	6,981.45	6,981.45

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X662 - Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/26/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	69,926.18	0.00	(69,926.18)	(69,926.18)
616F10	Extension Educator	142,890.00	142,890.00	0.00	111,900.91	0.00	30,989.09	30,989.09
*Total: Personnel		142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
***Total Expenditures		142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
*Total: Sponsored Programs		0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
***Total Revenue		142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X663 - Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
*Total: Personnel		0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
710000	In-State Travel	18,000.00	18,000.00	0.00	13,789.09	0.00	4,210.91	4,210.91
710100	Out-of-State Travel	0.00	0.00	0.00	1,779.54	0.00	(1,779.54)	(1,779.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
*Total: Travel		18,000.00	18,000.00	0.00	16,778.63	0.00	1,221.37	1,221.37
711100	Supplies-General	37,000.00	37,000.00	0.00	12,456.33	0.00	24,543.67	24,543.67
713000	Printing & Copying-General	0.00	0.00	0.00	2,699.06	0.00	(2,699.06)	(2,699.06)
714000	Postage-General	0.00	0.00	0.00	764.94	0.00	(764.94)	(764.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,756.88	0.00	(2,756.88)	(2,756.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.27	0.00	(297.27)	(297.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,066.00	0.00	(2,066.00)	(2,066.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	734.39	0.00	(734.39)	(734.39)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	655.78	0.00	(655.78)	(655.78)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,552.59	0.00	(2,552.59)	(2,552.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,618.40	0.00	(1,618.40)	(1,618.40)
*Total: Supplies		37,000.00	37,000.00	0.00	28,752.99	0.00	8,247.01	8,247.01
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	53,313.28	0.00	1,686.72	1,686.72
***Total Expenditures		55,000.00	55,000.00	0.00	53,313.28	0.00	1,686.72	1,686.72
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X663 - Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
*Total: Other Sources	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
***Total Revenue	55,000.00	55,000.00	145.00	53,458.28	0.00	1,541.72	1,541.72

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X664 - CE&D Program Team Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	754.52	0.00	245.48	245.48
*Total: Personnel		1,000.00	1,000.00	0.00	1,354.52	0.00	(354.52)	(354.52)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,558.72	0.00	15,441.28	15,441.28
710100	Out-of-State Travel	0.00	0.00	0.00	4,197.03	0.00	(4,197.03)	(4,197.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,932.00	0.00	(2,932.00)	(2,932.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		18,000.00	18,000.00	0.00	9,687.75	0.00	8,312.25	8,312.25
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.62	0.00	(181.62)	(181.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	140.99	0.00	(140.99)	(140.99)
*Total: Supplies		4,000.00	4,000.00	0.00	1,506.36	0.00	2,493.64	2,493.64
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	12,548.63	0.00	10,451.37	10,451.37
***Total Expenditures		23,000.00	23,000.00	0.00	12,548.63	0.00	10,451.37	10,451.37
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)
*Total: Sponsored Programs		0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X664 - CE&D Program Team Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
*Total: Other Sources	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
***Total Revenue	23,000.00	23,000.00	32.00	12,580.63	0.00	10,419.37	10,419.37

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X665 - CE&D Program Teams Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
*Total: Personnel	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
***Total Expenditures	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
*Total: Sponsored Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
***Total Revenue	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X665 - CE&D Program Teams Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
*Total: Personnel	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total Expenditures	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
*Total: Sponsored Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total Revenue	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X666 - CE&D Program Teams Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	300.04	0.00	(300.04)	(300.04)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,790.55	0.00	(2,790.55)	(2,790.55)
*Total: Personnel		0.00	0.00	0.00	3,090.59	0.00	(3,090.59)	(3,090.59)
710000	In-State Travel	9,000.00	9,000.00	0.00	6,275.87	0.00	2,724.13	2,724.13
710100	Out-of-State Travel	0.00	0.00	0.00	484.08	0.00	(484.08)	(484.08)
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		9,000.00	9,000.00	0.00	6,759.95	0.00	2,240.05	2,240.05
711100	Supplies-General	21,000.00	21,000.00	0.00	5,806.98	0.00	15,193.02	15,193.02
713000	Printing & Copying-General	0.00	0.00	0.00	2,740.80	0.00	(2,740.80)	(2,740.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,612.89	0.00	(1,612.89)	(1,612.89)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,211.61	0.00	(1,211.61)	(1,211.61)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: Supplies		21,000.00	21,000.00	0.00	14,834.13	0.00	6,165.87	6,165.87
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	24,684.67	0.00	5,315.33	5,315.33
***Total Expenditures		30,000.00	30,000.00	0.00	24,684.67	0.00	5,315.33	5,315.33
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	24,684.67	0.00	(24,684.67)	(24,684.67)
*Total: Sponsored Programs		0.00	0.00	0.00	24,684.67	0.00	(24,684.67)	(24,684.67)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
*Total: Other Sources		0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X666 - CE&D Program Teams Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	30,000.00	30,000.00	52.00	24,736.67	0.00	5,263.33	5,263.33

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X667 - Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/26/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
*Total: Personnel	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
***Total Expenditures	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
*Total: Sponsored Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
***Total Revenue	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X668 - Carroll County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/26/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
*Total: Personnel	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
***Total Expenditures	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
*Total: Sponsored Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
***Total Revenue	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X669 - Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/22/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
*Total: Personnel	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
***Total Expenditures	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
*Total: Sponsored Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
***Total Revenue	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X670 - Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/23/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
*Total: Personnel	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
***Total Expenditures	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
*Total: Sponsored Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
***Total Revenue	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X671 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/08/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
*Total: Personnel		60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
***Total Expenditures		60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
*Total: Sponsored Programs		0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
***Total Revenue		60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X672 - Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
*Total: Personnel	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
***Total Expenditures	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
*Total: Sponsored Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
***Total Revenue	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X673 - Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/22/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
*Total: Personnel	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
***Total Expenditures	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
*Total: Sponsored Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
***Total Revenue	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X674 - Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/22/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
*Total: Personnel		65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
**Total Direct Cost Expenditures		65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
***Total Expenditures		65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
Revenue								
520000	Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Appropriations		65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000	Federal Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
*Total: Sponsored Programs		0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
***Total Revenue		65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X675 - Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/22/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
*Total: Personnel	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
***Total Expenditures	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
*Total: Sponsored Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
***Total Revenue	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70

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Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X676 - Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 09/22/2016
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
*Total: Personnel	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
***Total Expenditures	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
*Total: Sponsored Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
***Total Revenue	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)

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Grant: 11X18F - Smith Lever 2018 EFNE
Fund: 11X704 - Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,187.00	172,187.00	0.00	8,989.75	0.00	163,197.25	163,197.25
616F10 Extension Educator	77,373.00	77,373.00	3,857.04	272,207.44	3,469.62	(198,304.06)	(198,304.06)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CBHO Part Time - Overtime	0.00	0.00	18.00	63.50	0.00	(63.50)	(63.50)
61CPHX Part Time Hourly	0.00	0.00	749.31	16,559.55	0.00	(16,559.55)	(16,559.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	297.50	2,552.50	0.00	(2,552.50)	(2,552.50)
*Total: Personnel	249,560.00	249,560.00	4,921.85	300,832.74	3,469.62	(54,742.36)	(54,742.36)
710000 In-State Travel	16,125.00	16,125.00	0.00	2,761.54	0.00	13,363.46	13,363.46
710100 Out-of-State Travel	0.00	0.00	0.00	547.71	0.00	(547.71)	(547.71)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,470.36	0.00	(2,470.36)	(2,470.36)
*Total: Travel	16,125.00	16,125.00	0.00	5,879.61	0.00	10,245.39	10,245.39
711100 Supplies-General	50,361.00	50,361.00	0.00	2,514.60	0.00	47,846.40	47,846.40
711200 Research Supplies	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
713000 Printing & Copying-General	0.00	0.00	0.00	27.68	2,637.20	(2,664.88)	(2,664.88)
714000 Postage-General	0.00	0.00	0.00	65.45	0.00	(65.45)	(65.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,342.37	144.20	(6,486.57)	(6,486.57)
717200 Other Professional Services-General	0.00	0.00	0.00	652.90	0.00	(652.90)	(652.90)
718000 Telecom-General	0.00	0.00	0.00	1,804.54	0.00	(1,804.54)	(1,804.54)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	50,361.00	50,361.00	0.00	14,670.38	2,781.40	32,909.22	32,909.22
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	325,046.00	325,046.00	4,921.85	321,382.73	6,251.02	(2,587.75)	(2,587.75)
***Total Expenditures	325,046.00	325,046.00	4,921.85	321,382.73	6,251.02	(2,587.75)	(2,587.75)
Revenue							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
*Total: Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00

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Grant: 11X18F - Smith Lever 2018 EFNE
Fund: 11X704 - Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,921.85	321,382.73	0.00	(321,382.73)	(321,382.73)
*Total: Sponsored Programs	0.00	0.00	4,921.85	321,382.73	0.00	(321,382.73)	(321,382.73)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
*Total: Other Sources	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
***Total Revenue	325,046.00	325,046.00	4,942.85	321,403.73	0.00	3,642.27	3,642.27

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Grant: 11X18R - Smith Lever 2018 Renewable Resource
Fund: 11X705 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
Effective Date: 09/22/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,448.00	46,448.00	0.00	24,067.43	0.00	22,380.57	22,380.57
*Total: Personnel	46,448.00	46,448.00	0.00	24,067.43	0.00	22,380.57	22,380.57
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	24,067.43	0.00	22,380.57	22,380.57
***Total Expenditures	46,448.00	46,448.00	0.00	24,067.43	0.00	22,380.57	22,380.57
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	24,067.43	0.00	(24,067.43)	(24,067.43)
*Total: Sponsored Programs	0.00	0.00	0.00	24,067.43	0.00	(24,067.43)	(24,067.43)
***Total Revenue	46,448.00	46,448.00	0.00	24,067.43	0.00	22,380.57	22,380.57

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X679 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	406.60	125,214.50	0.00	(40,214.50)	(40,214.50)
615F10 PAT	348,827.00	348,827.00	4,553.58	256,311.74	4,922.58	87,592.68	87,592.68
616F10 Extension Educator	0.00	0.00	0.00	41,716.21	0.00	(41,716.21)	(41,716.21)
61JBEX Casual - Exempt	0.00	0.00	1.41	29.65	0.00	(29.65)	(29.65)
*Total: Personnel	433,827.00	433,827.00	4,961.59	423,272.10	4,922.58	5,632.32	5,632.32
710000 In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	139.52	347.71	0.00	(347.71)	(347.71)
*Total: Travel	10,000.00	10,000.00	139.52	347.71	0.00	9,652.29	9,652.29
711100 Supplies-General	30,191.00	58,863.00	0.00	0.00	0.00	30,191.00	58,863.00
*Total: Supplies	30,191.00	58,863.00	0.00	0.00	0.00	30,191.00	58,863.00
**Total Direct Cost Expenditures	474,018.00	502,690.00	5,101.11	423,619.81	4,922.58	45,475.61	74,147.61
***Total Expenditures	474,018.00	502,690.00	5,101.11	423,619.81	4,922.58	45,475.61	74,147.61
Revenue							
520000 Federal Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
*Total: Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
530000 Federal Programs	0.00	0.00	5,101.11	423,619.81	0.00	(423,619.81)	(423,619.81)
*Total: Sponsored Programs	0.00	0.00	5,101.11	423,619.81	0.00	(423,619.81)	(423,619.81)
***Total Revenue	474,018.00	502,690.00	5,101.11	423,619.81	0.00	50,398.19	79,070.19

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X680 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	8,000.00	8,000.00	0.00	992.84	0.00	7,007.16	7,007.16
710100 Out-of-State Travel	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	615.87	0.00	(615.87)	(615.87)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
*Total: Travel	8,000.00	8,000.00	0.00	1,782.70	0.00	6,217.30	6,217.30
711100 Supplies-General	30,000.00	26,640.00	414.93	5,045.23	0.00	24,954.77	21,594.77
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	415.65	0.00	(415.65)	(415.65)
718000 Telecom-General	0.00	0.00	0.00	845.54	0.00	(845.54)	(845.54)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	301.25	0.00	(301.25)	(301.25)
76O112 Int All-Supplies-Softwar&Licen (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,551.50	0.00	(2,551.50)	(2,551.50)
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	3,398.25	0.00	(3,398.25)	(3,398.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	60.61	721.48	0.00	(721.48)	(721.48)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	176.80	2,235.65	0.00	(2,235.65)	(2,235.65)
*Total: Supplies	30,000.00	26,640.00	652.34	15,916.50	0.00	14,083.50	10,723.50
**Total Direct Cost Expenditures	38,000.00	34,640.00	652.34	17,699.20	0.00	20,300.80	16,940.80
***Total Expenditures	38,000.00	34,640.00	652.34	17,699.20	0.00	20,300.80	16,940.80
Revenue							
520000 Federal Appropriations	38,000.00	34,640.00	0.00	0.00	0.00	38,000.00	34,640.00
*Total: Appropriations	38,000.00	34,640.00	0.00	0.00	0.00	38,000.00	34,640.00
530000 Federal Programs	0.00	0.00	652.34	17,699.20	0.00	(17,699.20)	(17,699.20)
*Total: Sponsored Programs	0.00	0.00	652.34	17,699.20	0.00	(17,699.20)	(17,699.20)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	69.00	69.00	0.00	(69.00)	(69.00)
*Total: Other Sources	0.00	0.00	69.00	69.00	0.00	(69.00)	(69.00)
***Total Revenue	38,000.00	34,640.00	721.34	17,768.20	0.00	20,231.80	16,871.80

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X680 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X681 - SL Multi-State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,176.90	0.00	(2,176.90)	(2,176.90)
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,237.98	0.00	(1,237.98)	(1,237.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	275.78	0.00	(275.78)	(275.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,588.00	0.00	(1,588.00)	(1,588.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	847.53	0.00	(847.53)	(847.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,492.47	0.00	(3,492.47)	(3,492.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
*Total: Travel	41,000.00	41,000.00	0.00	11,330.66	0.00	29,669.34	29,669.34
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.81	0.00	(535.81)	(535.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,768.76	0.00	(18,768.76)	(18,768.76)
*Total: Supplies	0.00	0.00	0.00	19,304.57	0.00	(19,304.57)	(19,304.57)
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	30,635.23	0.00	10,364.77	10,364.77
***Total Expenditures	41,000.00	41,000.00	0.00	30,635.23	0.00	10,364.77	10,364.77
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	30,635.23	0.00	(30,635.23)	(30,635.23)
*Total: Sponsored Programs	0.00	0.00	0.00	30,635.23	0.00	(30,635.23)	(30,635.23)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	34.00	34.00	0.00	(34.00)	(34.00)
*Total: Other Sources	0.00	0.00	34.00	34.00	0.00	(34.00)	(34.00)
***Total Revenue	41,000.00	41,000.00	34.00	30,669.23	0.00	10,330.77	10,330.77

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University of New Hampshire
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X682 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	18,000.00	18,000.00	0.00	539.65	0.00	17,460.35	17,460.35
710100 Out-of-State Travel	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
710300 Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710D00 Domestic Travel NH	0.00	0.00	509.04	509.04	0.00	(509.04)	(509.04)
710D50 Domestic Travel Non-NH	0.00	0.00	663.07	1,225.24	0.00	(1,225.24)	(1,225.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	78.62	0.00	(78.62)	(78.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	546.39	0.00	(546.39)	(546.39)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	127.80	127.80	0.00	(127.80)	(127.80)
*Total: Travel	18,000.00	18,000.00	1,299.91	4,633.38	0.00	13,366.62	13,366.62
711100 Supplies-General	4,000.00	3,160.00	0.00	1,457.95	0.00	2,542.05	1,702.05
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	30.94	342.42	0.00	(342.42)	(342.42)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	163.20	0.00	(163.20)	(163.20)
*Total: Supplies	4,000.00	3,160.00	44.54	2,043.57	0.00	1,956.43	1,116.43
**Total Direct Cost Expenditures	23,000.00	22,160.00	1,344.45	6,676.95	0.00	16,323.05	15,483.05
***Total Expenditures	23,000.00	22,160.00	1,344.45	6,676.95	0.00	16,323.05	15,483.05
Revenue							
520000 Federal Appropriations	23,000.00	22,160.00	0.00	0.00	0.00	23,000.00	22,160.00
*Total: Appropriations	23,000.00	22,160.00	0.00	0.00	0.00	23,000.00	22,160.00
530000 Federal Programs	0.00	0.00	1,344.45	6,676.95	0.00	(6,676.95)	(6,676.95)
*Total: Sponsored Programs	0.00	0.00	1,344.45	6,676.95	0.00	(6,676.95)	(6,676.95)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
*Total: Other Sources	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
***Total Revenue	23,000.00	22,160.00	1,366.45	6,698.95	0.00	16,301.05	15,461.05

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University of New Hampshire
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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X682 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXNRPL - Natural Resources PTL

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X683 - Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/21/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,543.69	0.00	(55,543.69)	(55,543.69)
616F10	Extension Educator	82,260.00	82,260.00	214.68	141,865.90	0.00	(59,605.90)	(59,605.90)
*Total: Personnel		82,260.00	82,260.00	214.68	197,409.59	0.00	(115,149.59)	(115,149.59)
**Total Direct Cost Expenditures		82,260.00	82,260.00	214.68	197,409.59	0.00	(115,149.59)	(115,149.59)
***Total Expenditures		82,260.00	82,260.00	214.68	197,409.59	0.00	(115,149.59)	(115,149.59)
Revenue								
520000	Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: Appropriations		82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000	Federal Programs	0.00	0.00	214.68	197,409.59	0.00	(197,409.59)	(197,409.59)
*Total: Sponsored Programs		0.00	0.00	214.68	197,409.59	0.00	(197,409.59)	(197,409.59)
***Total Revenue		82,260.00	82,260.00	214.68	197,409.59	0.00	(115,149.59)	(115,149.59)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X684 - Natural Resources Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	9.73	1,228.73	0.00	(1,228.73)	(1,228.73)
*Total: Personnel		0.00	0.00	9.73	1,228.73	0.00	(1,228.73)	(1,228.73)
710000	In-State Travel	15,050.00	15,050.00	0.00	6,077.62	0.00	8,972.38	8,972.38
710100	Out-of-State Travel	0.00	0.00	0.00	791.52	0.00	(791.52)	(791.52)
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D00	Domestic Travel NH	0.00	0.00	342.28	3,533.65	0.00	(3,533.65)	(3,533.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
710D50	Domestic Travel Non-NH	0.00	0.00	502.92	839.01	0.00	(839.01)	(839.01)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	30.25	30.25	0.00	(30.25)	(30.25)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel		15,050.00	15,050.00	895.45	11,977.36	0.00	3,072.64	3,072.64
711100	Supplies-General	36,275.00	28,835.00	27.05	1,495.90	0.00	34,779.10	27,339.10
717200	Other Professional Services-General	0.00	0.00	0.00	3,347.92	0.00	(3,347.92)	(3,347.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,472.89	0.00	(4,472.89)	(4,472.89)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	797.06	0.00	(797.06)	(797.06)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	319.01	4,314.06	0.00	(4,314.06)	(4,314.06)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	469.20	5,754.95	0.00	(5,754.95)	(5,754.95)
*Total: Supplies		36,275.00	28,835.00	815.26	20,791.78	0.00	15,483.22	8,043.22
**Total Direct Cost Expenditures		51,325.00	43,885.00	1,720.44	33,997.87	0.00	17,327.13	9,887.13
***Total Expenditures		51,325.00	43,885.00	1,720.44	33,997.87	0.00	17,327.13	9,887.13
Revenue								
520000	Federal Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00
*Total: Appropriations		51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X684 - Natural Resources Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,720.44	33,997.87	0.00	(33,997.87)	(33,997.87)
*Total: Sponsored Programs	0.00	0.00	1,720.44	33,997.87	0.00	(33,997.87)	(33,997.87)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
*Total: Other Sources	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
***Total Revenue	51,325.00	43,885.00	1,748.44	34,025.87	0.00	17,299.13	9,859.13

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X685 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	127.50	10,128.00	0.00	38,872.00	38,872.00
*Total: Personnel		49,000.00	49,000.00	127.50	10,128.00	0.00	38,872.00	38,872.00
710000	In-State Travel	18,000.00	18,000.00	0.00	1,725.03	0.00	16,274.97	16,274.97
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.64	0.00	(1,188.64)	(1,188.64)
710300	Conference Registration Fees	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	928.20	0.00	(928.20)	(928.20)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,049.36	0.00	(2,049.36)	(2,049.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,401.16	0.00	(4,401.16)	(4,401.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	388.29	0.00	(388.29)	(388.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,547.72	0.00	(2,547.72)	(2,547.72)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	913.75	0.00	(913.75)	(913.75)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	256.00	256.00	0.00	(256.00)	(256.00)
*Total: Travel		18,000.00	18,000.00	256.00	19,518.31	0.00	(1,518.31)	(1,518.31)
711100	Supplies-General	4,000.00	3,160.00	0.00	567.20	0.00	3,432.80	2,592.80
714000	Postage-General	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	26.73	317.16	0.00	(317.16)	(317.16)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	163.20	0.00	(163.20)	(163.20)
*Total: Supplies		4,000.00	3,160.00	40.33	1,083.87	0.00	2,916.13	2,076.13
**Total Direct Cost Expenditures		71,000.00	70,160.00	423.83	30,730.18	0.00	40,269.82	39,429.82
***Total Expenditures		71,000.00	70,160.00	423.83	30,730.18	0.00	40,269.82	39,429.82
Revenue								
520000	Federal Appropriations	71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
*Total: Appropriations		71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
530000	Federal Programs	0.00	0.00	423.83	30,730.18	0.00	(30,730.18)	(30,730.18)
*Total: Sponsored Programs		0.00	0.00	423.83	30,730.18	0.00	(30,730.18)	(30,730.18)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X685 - Food & Agriculture PTL

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Org: UXFAPL - Food and Agriculture PTL

Fund Information

Effective Date: 10/01/2017

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
***Total Revenue	71,000.00	70,160.00	460.83	30,767.18	0.00	40,232.82	39,392.82

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X686 - Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,250.03	0.00	(12,250.03)	(12,250.03)
616F10	Extension Educator	200,000.00	200,000.00	5,224.23	111,136.08	5,936.12	82,927.80	82,927.80
*Total: Personnel		200,000.00	200,000.00	5,224.23	123,386.11	5,936.12	70,677.77	70,677.77
**Total Direct Cost Expenditures		200,000.00	200,000.00	5,224.23	123,386.11	5,936.12	70,677.77	70,677.77
***Total Expenditures		200,000.00	200,000.00	5,224.23	123,386.11	5,936.12	70,677.77	70,677.77
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Appropriations		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	5,224.23	123,386.11	0.00	(123,386.11)	(123,386.11)
*Total: Sponsored Programs		0.00	0.00	5,224.23	123,386.11	0.00	(123,386.11)	(123,386.11)
***Total Revenue		200,000.00	200,000.00	5,224.23	123,386.11	0.00	76,613.89	76,613.89

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X687 - Food & Agriculture Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	5.56	695.51	0.00	(695.51)	(695.51)
*Total: Personnel	0.00	0.00	5.56	695.51	0.00	(695.51)	(695.51)
710000 In-State Travel	15,500.00	15,500.00	0.00	3,596.10	0.00	11,903.90	11,903.90
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D00 Domestic Travel NH	0.00	0.00	480.70	3,438.20	0.00	(3,438.20)	(3,438.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
*Total: Travel	15,500.00	15,500.00	480.70	7,161.22	0.00	8,338.78	8,338.78
711100 Supplies-General	32,950.00	31,270.00	18.97	1,163.86	0.00	31,786.14	30,106.14
713000 Printing & Copying-General	0.00	0.00	252.28	1,135.15	0.00	(1,135.15)	(1,135.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.28	0.00	(46.28)	(46.28)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	15.24	145.64	0.00	(145.64)	(145.64)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,063.95	0.00	(2,063.95)	(2,063.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	201.98	2,874.01	0.00	(2,874.01)	(2,874.01)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	163.20	1,961.33	0.00	(1,961.33)	(1,961.33)
*Total: Supplies	32,950.00	31,270.00	651.67	11,786.17	0.00	21,163.83	19,483.83
**Total Direct Cost Expenditures	48,450.00	46,770.00	1,137.93	19,642.90	0.00	28,807.10	27,127.10
***Total Expenditures	48,450.00	46,770.00	1,137.93	19,642.90	0.00	28,807.10	27,127.10
Revenue							
520000 Federal Appropriations	48,450.00	46,770.00	0.00	0.00	0.00	48,450.00	46,770.00
*Total: Appropriations	48,450.00	46,770.00	0.00	0.00	0.00	48,450.00	46,770.00
530000 Federal Programs	0.00	0.00	1,137.93	19,642.90	0.00	(19,642.90)	(19,642.90)
*Total: Sponsored Programs	0.00	0.00	1,137.93	19,642.90	0.00	(19,642.90)	(19,642.90)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
*Total: Other Sources	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
***Total Revenue	48,450.00	46,770.00	1,163.93	19,668.90	0.00	28,781.10	27,101.10

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University of New Hampshire
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X687 - Food & Agriculture Program Support

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X688 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,191.01	0.00	808.99	808.99
*Total: Personnel		2,000.00	2,000.00	0.00	2,391.05	0.00	(391.05)	(391.05)
710000	In-State Travel	18,000.00	18,000.00	0.00	1,866.61	0.00	16,133.39	16,133.39
710100	Out-of-State Travel	0.00	0.00	0.00	989.53	0.00	(989.53)	(989.53)
710300	Conference Registration Fees	0.00	0.00	0.00	650.39	0.00	(650.39)	(650.39)
710D00	Domestic Travel NH	0.00	0.00	868.20	1,450.81	0.00	(1,450.81)	(1,450.81)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	14.00	75.58	0.00	(75.58)	(75.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	330.40	0.00	(330.40)	(330.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	294.68	0.00	(294.68)	(294.68)
*Total: Travel		18,000.00	18,000.00	882.20	5,807.00	0.00	12,193.00	12,193.00
711100	Supplies-General	4,000.00	3,160.00	0.00	49.50	0.00	3,950.50	3,110.50
717200	Other Professional Services-General	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	22.12	254.11	0.00	(254.11)	(254.11)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	163.20	0.00	(163.20)	(163.20)
*Total: Supplies		4,000.00	3,160.00	285.72	936.06	0.00	3,063.94	2,223.94
**Total Direct Cost Expenditures		24,000.00	23,160.00	1,167.92	9,134.11	0.00	14,865.89	14,025.89
***Total Expenditures		24,000.00	23,160.00	1,167.92	9,134.11	0.00	14,865.89	14,025.89
Revenue								
520000	Federal Appropriations	24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
*Total: Appropriations		24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
530000	Federal Programs	0.00	0.00	1,167.92	9,134.11	0.00	(9,134.11)	(9,134.11)
*Total: Sponsored Programs		0.00	0.00	1,167.92	9,134.11	0.00	(9,134.11)	(9,134.11)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X688 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
***Total Revenue	24,000.00	23,160.00	1,177.92	9,144.11	0.00	14,855.89	14,015.89

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University of New Hampshire
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X689 - Youth & Family Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,337.47	0.00	(33,337.47)	(33,337.47)
615F10	PAT	0.00	0.00	0.00	48,299.37	0.00	(48,299.37)	(48,299.37)
616F10	Extension Educator	142,890.00	142,890.00	201.03	102,108.29	0.00	40,781.71	40,781.71
*Total: Personnel		142,890.00	142,890.00	201.03	183,745.13	0.00	(40,855.13)	(40,855.13)
**Total Direct Cost Expenditures		142,890.00	142,890.00	201.03	183,745.13	0.00	(40,855.13)	(40,855.13)
***Total Expenditures		142,890.00	142,890.00	201.03	183,745.13	0.00	(40,855.13)	(40,855.13)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	201.03	183,745.13	0.00	(183,745.13)	(183,745.13)
*Total: Sponsored Programs		0.00	0.00	201.03	183,745.13	0.00	(183,745.13)	(183,745.13)
***Total Revenue		142,890.00	142,890.00	201.03	183,745.13	0.00	(40,855.13)	(40,855.13)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X690 - Youth & Family Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	11.12	1,451.52	0.00	(1,451.52)	(1,451.52)
*Total: Personnel	0.00	0.00	11.12	1,451.52	0.00	(1,451.52)	(1,451.52)
710000 In-State Travel	18,000.00	18,000.00	0.00	5,894.65	0.00	12,105.35	12,105.35
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D00 Domestic Travel NH	0.00	0.00	508.17	4,332.16	0.00	(4,332.16)	(4,332.16)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	61.85	0.00	(61.85)	(61.85)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	148.39	2,701.51	0.00	(2,701.51)	(2,701.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	71.00	71.00	0.00	(71.00)	(71.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	349.89	0.00	(349.89)	(349.89)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.49	0.00	(336.49)	(336.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	247.40	0.00	(247.40)	(247.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	118.14	0.00	(118.14)	(118.14)
*Total: Travel	18,000.00	18,000.00	727.56	14,915.33	0.00	3,084.67	3,084.67
711100 Supplies-General	37,000.00	27,120.00	0.00	2,279.58	0.00	34,720.42	24,840.42
713000 Printing & Copying-General	0.00	0.00	0.00	3,242.54	0.00	(3,242.54)	(3,242.54)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	299.95	0.00	(299.95)	(299.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	19.51	945.46	0.00	(945.46)	(945.46)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	30.00	2,610.00	0.00	(2,610.00)	(2,610.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	236.89	3,304.44	0.00	(3,304.44)	(3,304.44)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	231.20	2,788.00	0.00	(2,788.00)	(2,788.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	37,000.00	27,120.00	542.60	18,580.33	0.00	18,419.67	8,539.67
**Total Direct Cost Expenditures	55,000.00	45,120.00	1,281.28	34,947.18	0.00	20,052.82	10,172.82
***Total Expenditures	55,000.00	45,120.00	1,281.28	34,947.18	0.00	20,052.82	10,172.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X690 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
*Total: Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
530000 Federal Programs	0.00	0.00	1,281.28	34,947.18	0.00	(34,947.18)	(34,947.18)
*Total: Sponsored Programs	0.00	0.00	1,281.28	34,947.18	0.00	(34,947.18)	(34,947.18)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	43.00	43.00	0.00	(43.00)	(43.00)
*Total: Other Sources	0.00	0.00	43.00	43.00	0.00	(43.00)	(43.00)
***Total Revenue	55,000.00	45,120.00	1,324.28	34,990.18	0.00	20,009.82	10,129.82

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X691 - CE&D Program Team Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	18,000.00	18,000.00	0.00	1,526.86	0.00	16,473.14	16,473.14
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00	Domestic Travel NH	0.00	0.00	216.92	1,000.31	0.00	(1,000.31)	(1,000.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	379.32	379.32	0.00	(379.32)	(379.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	382.82	382.82	0.00	(382.82)	(382.82)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	227.70	227.70	0.00	(227.70)	(227.70)
*Total: Travel		18,000.00	18,000.00	1,346.76	4,152.01	0.00	13,847.99	13,847.99
711100	Supplies-General	4,000.00	3,328.00	0.00	478.60	0.00	3,521.40	2,849.40
717200	Other Professional Services-General	0.00	0.00	0.00	6,297.91	0.00	(6,297.91)	(6,297.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	28.71	280.34	0.00	(280.34)	(280.34)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	326.40	0.00	(326.40)	(326.40)
*Total: Supplies		4,000.00	3,328.00	55.91	11,737.21	0.00	(7,737.21)	(8,409.21)
**Total Direct Cost Expenditures		23,000.00	22,328.00	1,402.67	15,889.22	0.00	7,110.78	6,438.78
***Total Expenditures		23,000.00	22,328.00	1,402.67	15,889.22	0.00	7,110.78	6,438.78
Revenue								
520000	Federal Appropriations	23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00
*Total: Appropriations		23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00
530000	Federal Programs	0.00	0.00	1,402.67	15,889.22	0.00	(15,889.22)	(15,889.22)
*Total: Sponsored Programs		0.00	0.00	1,402.67	15,889.22	0.00	(15,889.22)	(15,889.22)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X691 - CE&D Program Team Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
23,000.00	22,328.00	1,402.67	15,889.22	0.00	7,110.78	6,438.78

***Total Revenue

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X692 - CE&D Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,212.50	0.00	(38,212.50)	(38,212.50)
616F10	Extension Educator	52,945.00	52,945.00	785.60	57,046.08	1,654.27	(5,755.35)	(5,755.35)
*Total: Personnel		52,945.00	52,945.00	785.60	95,258.58	1,654.27	(43,967.85)	(43,967.85)
**Total Direct Cost Expenditures		52,945.00	52,945.00	785.60	95,258.58	1,654.27	(43,967.85)	(43,967.85)
***Total Expenditures		52,945.00	52,945.00	785.60	95,258.58	1,654.27	(43,967.85)	(43,967.85)
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations		52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000	Federal Programs	0.00	0.00	785.60	95,258.58	0.00	(95,258.58)	(95,258.58)
*Total: Sponsored Programs		0.00	0.00	785.60	95,258.58	0.00	(95,258.58)	(95,258.58)
***Total Revenue		52,945.00	52,945.00	785.60	95,258.58	0.00	(42,313.58)	(42,313.58)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X693 - CE&D Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,129.00	0.00	(2,129.00)	(2,129.00)
61JBEX	Casual - Exempt	0.00	0.00	5.56	725.76	0.00	(725.76)	(725.76)
*Total: Personnel		0.00	0.00	5.56	2,854.76	0.00	(2,854.76)	(2,854.76)
710000	In-State Travel	9,000.00	9,000.00	0.00	1,556.93	0.00	7,443.07	7,443.07
710100	Out-of-State Travel	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,649.79	0.00	(1,649.79)	(1,649.79)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
*Total: Travel		9,000.00	9,000.00	0.00	3,446.90	0.00	5,553.10	5,553.10
711100	Supplies-General	21,000.00	17,880.00	0.00	768.22	0.00	20,231.78	17,111.78
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,249.13	0.00	(1,249.13)	(1,249.13)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	102.38	1,375.96	0.00	(1,375.96)	(1,375.96)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	850.17	0.00	(850.17)	(850.17)
*Total: Supplies		21,000.00	17,880.00	170.38	6,812.42	0.00	14,187.58	11,067.58
**Total Direct Cost Expenditures		30,000.00	26,880.00	175.94	13,114.08	0.00	16,885.92	13,765.92
***Total Expenditures		30,000.00	26,880.00	175.94	13,114.08	0.00	16,885.92	13,765.92
Revenue								
520000	Federal Appropriations	30,000.00	26,880.00	0.00	0.00	0.00	30,000.00	26,880.00
*Total: Appropriations		30,000.00	26,880.00	0.00	0.00	0.00	30,000.00	26,880.00
530000	Federal Programs	0.00	0.00	175.94	13,114.08	0.00	(13,114.08)	(13,114.08)
*Total: Sponsored Programs		0.00	0.00	175.94	13,114.08	0.00	(13,114.08)	(13,114.08)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: Other Sources		0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
***Total Revenue		30,000.00	26,880.00	185.94	13,124.08	0.00	16,875.92	13,755.92

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X693 - CE&D Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMDV - Community and Economic Development

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X694 - Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,000.00	200.18	31,197.51	0.00	(31,197.51)	(15,197.51)
*Total: Personnel	0.00	16,000.00	200.18	31,197.51	0.00	(31,197.51)	(15,197.51)
**Total Direct Cost Expenditures	0.00	16,000.00	200.18	31,197.51	0.00	(31,197.51)	(15,197.51)
***Total Expenditures	0.00	16,000.00	200.18	31,197.51	0.00	(31,197.51)	(15,197.51)
Revenue							
520000 Federal Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
*Total: Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
530000 Federal Programs	0.00	0.00	200.18	31,197.51	0.00	(31,197.51)	(31,197.51)
*Total: Sponsored Programs	0.00	0.00	200.18	31,197.51	0.00	(31,197.51)	(31,197.51)
***Total Revenue	0.00	16,000.00	200.18	31,197.51	0.00	(31,197.51)	(15,197.51)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X695 - Carroll County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	133.53	59,647.03	0.00	(25,647.03)	(25,647.03)
*Total: Personnel	34,000.00	34,000.00	133.53	59,647.03	0.00	(25,647.03)	(25,647.03)
**Total Direct Cost Expenditures	34,000.00	34,000.00	133.53	59,647.03	0.00	(25,647.03)	(25,647.03)
***Total Expenditures	34,000.00	34,000.00	133.53	59,647.03	0.00	(25,647.03)	(25,647.03)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	133.53	59,647.03	0.00	(59,647.03)	(59,647.03)
*Total: Sponsored Programs	0.00	0.00	133.53	59,647.03	0.00	(59,647.03)	(59,647.03)
***Total Revenue	34,000.00	34,000.00	133.53	59,647.03	0.00	(25,647.03)	(25,647.03)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X696 - Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/28/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
*Total: Personnel	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
***Total Expenditures	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
*Total: Sponsored Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
***Total Revenue	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X697 - Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	93.24	83,305.98	0.00	(23,305.98)	(23,305.98)
*Total: Personnel	60,000.00	60,000.00	93.24	83,305.98	0.00	(23,305.98)	(23,305.98)
**Total Direct Cost Expenditures	60,000.00	60,000.00	93.24	83,305.98	0.00	(23,305.98)	(23,305.98)
***Total Expenditures	60,000.00	60,000.00	93.24	83,305.98	0.00	(23,305.98)	(23,305.98)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	93.24	83,305.98	0.00	(83,305.98)	(83,305.98)
*Total: Sponsored Programs	0.00	0.00	93.24	83,305.98	0.00	(83,305.98)	(83,305.98)
***Total Revenue	60,000.00	60,000.00	93.24	83,305.98	0.00	(23,305.98)	(23,305.98)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X698 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	935.53	32,602.69	0.00	27,397.31	27,397.31
*Total: Personnel	60,000.00	60,000.00	935.53	32,602.69	0.00	27,397.31	27,397.31
**Total Direct Cost Expenditures	60,000.00	60,000.00	935.53	32,602.69	0.00	27,397.31	27,397.31
***Total Expenditures	60,000.00	60,000.00	935.53	32,602.69	0.00	27,397.31	27,397.31
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	935.53	32,602.69	0.00	(32,602.69)	(32,602.69)
*Total: Sponsored Programs	0.00	0.00	935.53	32,602.69	0.00	(32,602.69)	(32,602.69)
***Total Revenue	60,000.00	60,000.00	935.53	32,602.69	0.00	27,397.31	27,397.31

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X699 - Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
*Total: Personnel	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
***Total Expenditures	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
*Total: Sponsored Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
***Total Revenue	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X700 - Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	100.61	54,562.88	0.00	(14,562.88)	(14,562.88)
*Total: Personnel	40,000.00	40,000.00	100.61	54,562.88	0.00	(14,562.88)	(14,562.88)
**Total Direct Cost Expenditures	40,000.00	40,000.00	100.61	54,562.88	0.00	(14,562.88)	(14,562.88)
***Total Expenditures	40,000.00	40,000.00	100.61	54,562.88	0.00	(14,562.88)	(14,562.88)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	100.61	54,562.88	0.00	(54,562.88)	(54,562.88)
*Total: Sponsored Programs	0.00	0.00	100.61	54,562.88	0.00	(54,562.88)	(54,562.88)
***Total Revenue	40,000.00	40,000.00	100.61	54,562.88	0.00	(14,562.88)	(14,562.88)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X701 - Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	241.43	44,294.44	0.00	20,705.56	20,705.56
*Total: Personnel	65,000.00	65,000.00	241.43	44,294.44	0.00	20,705.56	20,705.56
**Total Direct Cost Expenditures	65,000.00	65,000.00	241.43	44,294.44	0.00	20,705.56	20,705.56
***Total Expenditures	65,000.00	65,000.00	241.43	44,294.44	0.00	20,705.56	20,705.56
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	241.43	44,294.44	0.00	(44,294.44)	(44,294.44)
*Total: Sponsored Programs	0.00	0.00	241.43	44,294.44	0.00	(44,294.44)	(44,294.44)
***Total Revenue	65,000.00	65,000.00	241.43	44,294.44	0.00	20,705.56	20,705.56

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X702 - Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
*Total: Personnel	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
***Total Expenditures	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
*Total: Sponsored Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
***Total Revenue	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)

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Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X703 - Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	191.61	52,596.85	0.00	(22,596.85)	(22,596.85)
*Total: Personnel	30,000.00	30,000.00	191.61	52,596.85	0.00	(22,596.85)	(22,596.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	191.61	52,596.85	0.00	(22,596.85)	(22,596.85)
***Total Expenditures	30,000.00	30,000.00	191.61	52,596.85	0.00	(22,596.85)	(22,596.85)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	191.61	52,596.85	0.00	(52,596.85)	(52,596.85)
*Total: Sponsored Programs	0.00	0.00	191.61	52,596.85	0.00	(52,596.85)	(52,596.85)
***Total Revenue	30,000.00	30,000.00	191.61	52,596.85	0.00	(22,596.85)	(22,596.85)

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Grant: 11X19F - Smith Lever 2019 Expanded Food and
Fund: 11X731 - Expanded Food and Nutrition

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.514
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	249,560.00	249,560.00	19,620.84	19,620.84	126,561.35	103,377.81	103,377.81
*Total: Personnel	249,560.00	249,560.00	19,620.84	19,620.84	126,561.35	103,377.81	103,377.81
710 Travel	16,125.00	16,125.00	0.00	0.00	0.00	16,125.00	16,125.00
710D00 Domestic Travel NH	0.00	0.00	467.83	937.55	0.00	(937.55)	(937.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	16,125.00	16,125.00	467.83	937.55	0.00	15,187.45	15,187.45
711100 Supplies-General	0.00	0.00	366.73	539.03	0.00	(539.03)	(539.03)
7112 Research Supplies	50,361.00	50,361.00	0.00	0.00	0.00	50,361.00	50,361.00
713000 Printing & Copying-General	0.00	0.00	20.86	20.86	0.00	(20.86)	(20.86)
714000 Postage-General	0.00	0.00	9.85	9.85	0.00	(9.85)	(9.85)
716100 Rentals & Leases-General	0.00	0.00	175.00	175.00	875.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	181.12	181.12	0.00	(181.12)	(181.12)
*Total: Supplies	50,361.00	50,361.00	753.56	925.86	875.00	48,560.14	48,560.14
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	325,046.00	325,046.00	20,842.23	21,484.25	127,436.35	176,125.40	176,125.40
***Total Expenditures	325,046.00	325,046.00	20,842.23	21,484.25	127,436.35	176,125.40	176,125.40
Revenue							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
*Total: Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
530000 Federal Programs	0.00	0.00	20,842.23	21,484.25	0.00	(21,484.25)	(21,484.25)
*Total: Sponsored Programs	0.00	0.00	20,842.23	21,484.25	0.00	(21,484.25)	(21,484.25)
***Total Revenue	325,046.00	325,046.00	20,842.23	21,484.25	0.00	303,561.75	303,561.75

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Grant: 11X19R - Smith Lever 2019 Renewable Resource
Fund: 11X732 - SL Renewable Resources

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type:

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #:
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
Effective Date: 09/09/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,448.00	46,448.00	2,600.07	3,241.36	15,026.86	28,179.78	28,179.78
*Total: Personnel	46,448.00	46,448.00	2,600.07	3,241.36	15,026.86	28,179.78	28,179.78
**Total Direct Cost Expenditures	46,448.00	46,448.00	2,600.07	3,241.36	15,026.86	28,179.78	28,179.78
***Total Expenditures	46,448.00	46,448.00	2,600.07	3,241.36	15,026.86	28,179.78	28,179.78
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	2,600.07	3,241.36	0.00	(3,241.36)	(3,241.36)
*Total: Sponsored Programs	0.00	0.00	2,600.07	3,241.36	0.00	(3,241.36)	(3,241.36)
***Total Revenue	46,448.00	46,448.00	2,600.07	3,241.36	0.00	43,206.64	43,206.64

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X706 - SL Administration

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/13/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	85,000.00	85,000.00	7,740.00	7,740.00	44,886.32	32,373.68	32,373.68
615F10	PAT	324,018.00	324,018.00	13,623.71	29,309.37	77,540.51	217,168.12	217,168.12
616F10	Extension Educator	0.00	0.00	3,247.62	13,702.61	17,870.77	(31,573.38)	(31,573.38)
61JBEX	Casual - Exempt	0.00	0.00	26.83	26.83	0.00	(26.83)	(26.83)
*Total: Personnel		409,018.00	409,018.00	24,638.16	50,778.81	140,297.60	217,941.59	217,941.59
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Supplies		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
**Total Direct Cost Expenditures		474,018.00	474,018.00	24,638.16	50,778.81	140,297.60	282,941.59	282,941.59
***Total Expenditures		474,018.00	474,018.00	24,638.16	50,778.81	140,297.60	282,941.59	282,941.59
Revenue								
520000	Federal Appropriations	474,018.00	474,018.00	0.00	0.00	0.00	474,018.00	474,018.00
*Total: Appropriations		474,018.00	474,018.00	0.00	0.00	0.00	474,018.00	474,018.00
530000	Federal Programs	0.00	0.00	24,638.16	50,778.81	0.00	(50,778.81)	(50,778.81)
*Total: Sponsored Programs		0.00	0.00	24,638.16	50,778.81	0.00	(50,778.81)	(50,778.81)
***Total Revenue		474,018.00	474,018.00	24,638.16	50,778.81	0.00	423,239.19	423,239.19

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X707 - SL ITDE

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100 Supplies-General	0.00	0.00	91.45	91.45	0.00	(91.45)	(91.45)
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	3,398.25	3,398.25	0.00	(3,398.25)	(3,398.25)
*Total: Supplies	26,640.00	26,640.00	3,489.70	3,489.70	0.00	23,150.30	23,150.30
**Total Direct Cost Expenditures	34,640.00	34,640.00	3,489.70	3,489.70	0.00	31,150.30	31,150.30
***Total Expenditures	34,640.00	34,640.00	3,489.70	3,489.70	0.00	31,150.30	31,150.30
Revenue							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
*Total: Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
530000 Federal Programs	0.00	0.00	3,489.70	3,489.70	0.00	(3,489.70)	(3,489.70)
*Total: Sponsored Programs	0.00	0.00	3,489.70	3,489.70	0.00	(3,489.70)	(3,489.70)
***Total Revenue	34,640.00	34,640.00	3,489.70	3,489.70	0.00	31,150.30	31,150.30

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X708 - SL Multi-State Programs

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
***Total Expenditures	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
***Total Revenue	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X709 - Natural Resources PTL

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	109.90	109.90	0.00	(109.90)	(109.90)
*Total: Travel	18,000.00	18,000.00	109.90	109.90	0.00	17,890.10	17,890.10
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	4,000.00	4,000.00	89.00	89.00	0.00	3,911.00	3,911.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	198.90	198.90	0.00	22,801.10	22,801.10
***Total Expenditures	23,000.00	23,000.00	198.90	198.90	0.00	22,801.10	22,801.10
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	198.90	198.90	0.00	(198.90)	(198.90)
*Total: Sponsored Programs	0.00	0.00	198.90	198.90	0.00	(198.90)	(198.90)
***Total Revenue	23,000.00	23,000.00	198.90	198.90	0.00	22,801.10	22,801.10

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X710 - Natural Resources Personnel

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/12/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,424.39	18,433.12	24,367.09	(42,800.21)	(42,800.21)
616F10 Extension Educator	0.00	82,260.00	13,137.43	36,635.53	71,906.16	(108,541.69)	(26,281.69)
*Total: Personnel	0.00	82,260.00	17,561.82	55,068.65	96,273.25	(151,341.90)	(69,081.90)
**Total Direct Cost Expenditures	0.00	82,260.00	17,561.82	55,068.65	96,273.25	(151,341.90)	(69,081.90)
***Total Expenditures	0.00	82,260.00	17,561.82	55,068.65	96,273.25	(151,341.90)	(69,081.90)
Revenue							
520000 Federal Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
*Total: Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
530000 Federal Programs	0.00	0.00	17,561.82	55,068.65	0.00	(55,068.65)	(55,068.65)
*Total: Sponsored Programs	0.00	0.00	17,561.82	55,068.65	0.00	(55,068.65)	(55,068.65)
***Total Revenue	0.00	82,260.00	17,561.82	55,068.65	0.00	(55,068.65)	27,191.35

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X711 - Natural Resources Program Support

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	184.27	184.27	0.00	(184.27)	(184.27)
*Total: Personnel	0.00	0.00	184.27	184.27	0.00	(184.27)	(184.27)
710 Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00 Domestic Travel NH	0.00	0.00	7.13	7.13	0.00	(7.13)	(7.13)
*Total: Travel	22,490.00	22,490.00	7.13	7.13	0.00	22,482.87	22,482.87
7112 Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200 Research Supplies	0.00	0.00	265.25	265.25	0.00	(265.25)	(265.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	47.78	47.78	108.24	(156.02)	(156.02)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: Supplies	28,835.00	28,835.00	313.03	313.03	5,108.24	23,413.73	23,413.73
**Total Direct Cost Expenditures	51,325.00	51,325.00	504.43	504.43	5,108.24	45,712.33	45,712.33
***Total Expenditures	51,325.00	51,325.00	504.43	504.43	5,108.24	45,712.33	45,712.33
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	504.43	504.43	0.00	(504.43)	(504.43)
*Total: Sponsored Programs	0.00	0.00	504.43	504.43	0.00	(504.43)	(504.43)
***Total Revenue	51,325.00	51,325.00	504.43	504.43	0.00	50,820.57	50,820.57

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X712 - Food & Agriculture PTL

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	277.50	277.50	0.00	48,722.50	48,722.50
*Total: Personnel	49,000.00	49,000.00	277.50	277.50	0.00	48,722.50	48,722.50
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	18,000.00	18,000.00	75.00	75.00	0.00	17,925.00	17,925.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	400.00	(400.00)	(400.00)
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	400.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	71,000.00	71,000.00	352.50	352.50	400.00	70,247.50	70,247.50
***Total Expenditures	71,000.00	71,000.00	352.50	352.50	400.00	70,247.50	70,247.50
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	352.50	352.50	0.00	(352.50)	(352.50)
*Total: Sponsored Programs	0.00	0.00	352.50	352.50	0.00	(352.50)	(352.50)
***Total Revenue	71,000.00	71,000.00	352.50	352.50	0.00	70,647.50	70,647.50

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X713 - Food & Agriculture Personnel

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/05/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,621.54	11,141.54	14,418.47	(25,560.01)	(25,560.01)
615F10	PAT	0.00	0.00	0.00	0.00	14,699.38	(14,699.38)	(14,699.38)
616F10	Extension Educator	200,000.00	200,000.00	5,876.56	5,876.56	51,800.98	142,322.46	142,322.46
*Total: Personnel		200,000.00	200,000.00	8,498.10	17,018.10	80,918.83	102,063.07	102,063.07
**Total Direct Cost Expenditures		200,000.00	200,000.00	8,498.10	17,018.10	80,918.83	102,063.07	102,063.07
***Total Expenditures		200,000.00	200,000.00	8,498.10	17,018.10	80,918.83	102,063.07	102,063.07
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Appropriations		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	8,498.10	17,018.10	0.00	(17,018.10)	(17,018.10)
*Total: Sponsored Programs		0.00	0.00	8,498.10	17,018.10	0.00	(17,018.10)	(17,018.10)
***Total Revenue		200,000.00	200,000.00	8,498.10	17,018.10	0.00	182,981.90	182,981.90

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X714 - Food & Agriculture Program Support

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	105.31	105.31	0.00	(105.31)	(105.31)
*Total: Personnel	0.00	0.00	105.31	105.31	0.00	(105.31)	(105.31)
710 Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
*Total: Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
7112 Research Supplies	0.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00
711200 Research Supplies	0.00	0.00	202.45	202.45	0.00	(202.45)	(202.45)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	66.88	(66.88)	(66.88)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
*Total: Supplies	0.00	32,950.00	306.45	306.45	3,066.88	(3,373.33)	29,576.67
**Total Direct Cost Expenditures	0.00	48,450.00	411.76	411.76	3,066.88	(3,478.64)	44,971.36
***Total Expenditures	0.00	48,450.00	411.76	411.76	3,066.88	(3,478.64)	44,971.36
Revenue							
520000 Federal Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
*Total: Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
530000 Federal Programs	0.00	0.00	411.76	411.76	0.00	(411.76)	(411.76)
*Total: Sponsored Programs	0.00	0.00	411.76	411.76	0.00	(411.76)	(411.76)
***Total Revenue	0.00	48,450.00	411.76	411.76	0.00	(411.76)	48,038.24

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X715 - Youth & Family PTL

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76Q180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	400.00	(400.00)	(400.00)
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	400.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	0.00	400.00	23,600.00	23,600.00
***Total Expenditures	24,000.00	24,000.00	0.00	0.00	400.00	23,600.00	23,600.00
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total Revenue	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X716 - Youth & Family Program Personnel

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/20/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	142,890.00	142,890.00	12,486.40	35,202.90	75,314.07	32,373.03	32,373.03
*Total: Personnel	142,890.00	142,890.00	12,486.40	35,202.90	75,314.07	32,373.03	32,373.03
**Total Direct Cost Expenditures	142,890.00	142,890.00	12,486.40	35,202.90	75,314.07	32,373.03	32,373.03
***Total Expenditures	142,890.00	142,890.00	12,486.40	35,202.90	75,314.07	32,373.03	32,373.03
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	12,486.40	35,202.90	0.00	(35,202.90)	(35,202.90)
*Total: Sponsored Programs	0.00	0.00	12,486.40	35,202.90	0.00	(35,202.90)	(35,202.90)
***Total Revenue	142,890.00	142,890.00	12,486.40	35,202.90	0.00	107,687.10	107,687.10

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X717 - Youth & Family Program Support

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	210.56	210.56	0.00	(210.56)	(210.56)
*Total: Personnel	0.00	0.00	210.56	210.56	0.00	(210.56)	(210.56)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	381.58	381.58	0.00	(381.58)	(381.58)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	292.81	(292.81)	(292.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
*Total: Supplies	37,000.00	37,000.00	381.58	381.58	3,792.81	32,825.61	32,825.61
**Total Direct Cost Expenditures	55,000.00	55,000.00	592.14	592.14	3,792.81	50,615.05	50,615.05
***Total Expenditures	55,000.00	55,000.00	592.14	592.14	3,792.81	50,615.05	50,615.05
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	592.14	592.14	0.00	(592.14)	(592.14)
*Total: Sponsored Programs	0.00	0.00	592.14	592.14	0.00	(592.14)	(592.14)
***Total Revenue	55,000.00	55,000.00	592.14	592.14	0.00	54,407.86	54,407.86

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X718 - CE&D Program Team Leader

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	94.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	594.00	3,406.00	3,406.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	0.00	594.00	22,406.00	22,406.00
***Total Expenditures	23,000.00	23,000.00	0.00	0.00	594.00	22,406.00	22,406.00
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total Revenue	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X719 - CE&D Program Personnel

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,029.55	16,767.06	22,194.59	(38,961.65)	(38,961.65)
616F10	Extension Educator	52,945.00	52,945.00	2,358.81	6,691.83	15,672.39	30,580.78	30,580.78
*Total: Personnel		52,945.00	52,945.00	6,388.36	23,458.89	37,866.98	(8,380.87)	(8,380.87)
**Total Direct Cost Expenditures		52,945.00	52,945.00	6,388.36	23,458.89	37,866.98	(8,380.87)	(8,380.87)
***Total Expenditures		52,945.00	52,945.00	6,388.36	23,458.89	37,866.98	(8,380.87)	(8,380.87)
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations		52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000	Federal Programs	0.00	0.00	6,388.36	23,458.89	0.00	(23,458.89)	(23,458.89)
*Total: Sponsored Programs		0.00	0.00	6,388.36	23,458.89	0.00	(23,458.89)	(23,458.89)
***Total Revenue		52,945.00	52,945.00	6,388.36	23,458.89	0.00	29,486.11	29,486.11

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X720 - CE&D Program Support

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	105.28	105.28	0.00	(105.28)	(105.28)
*Total: Personnel		0.00	0.00	105.28	105.28	0.00	(105.28)	(105.28)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	42.34	42.34	0.00	(42.34)	(42.34)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
*Total: Travel		9,000.00	9,000.00	44.34	44.34	0.00	8,955.66	8,955.66
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	49.66	949.66	0.00	(949.66)	(949.66)
718000	Telecom-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	47.53	(47.53)	(47.53)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
*Total: Supplies		21,000.00	21,000.00	99.66	999.66	1,047.53	18,952.81	18,952.81
**Total Direct Cost Expenditures		30,000.00	30,000.00	249.28	1,149.28	1,047.53	27,803.19	27,803.19
***Total Expenditures		30,000.00	30,000.00	249.28	1,149.28	1,047.53	27,803.19	27,803.19
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	249.28	1,149.28	0.00	(1,149.28)	(1,149.28)
*Total: Sponsored Programs		0.00	0.00	249.28	1,149.28	0.00	(1,149.28)	(1,149.28)
***Total Revenue		30,000.00	30,000.00	249.28	1,149.28	0.00	28,850.72	28,850.72

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X721 - Belknap County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	1,386.64	1,386.64	8,056.46	6,556.90	6,556.90
*Total: Personnel	16,000.00	16,000.00	1,386.64	1,386.64	8,056.46	6,556.90	6,556.90
**Total Direct Cost Expenditures	16,000.00	16,000.00	1,386.64	1,386.64	8,056.46	6,556.90	6,556.90
***Total Expenditures	16,000.00	16,000.00	1,386.64	1,386.64	8,056.46	6,556.90	6,556.90
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	1,386.64	1,386.64	0.00	(1,386.64)	(1,386.64)
*Total: Sponsored Programs	0.00	0.00	1,386.64	1,386.64	0.00	(1,386.64)	(1,386.64)
***Total Revenue	16,000.00	16,000.00	1,386.64	1,386.64	0.00	14,613.36	14,613.36

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X722 - Carroll County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/20/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	3,463.60	5,324.54	19,810.51	8,864.95	8,864.95
*Total: Personnel	34,000.00	34,000.00	3,463.60	5,324.54	19,810.51	8,864.95	8,864.95
**Total Direct Cost Expenditures	34,000.00	34,000.00	3,463.60	5,324.54	19,810.51	8,864.95	8,864.95
***Total Expenditures	34,000.00	34,000.00	3,463.60	5,324.54	19,810.51	8,864.95	8,864.95
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	3,463.60	5,324.54	0.00	(5,324.54)	(5,324.54)
*Total: Sponsored Programs	0.00	0.00	3,463.60	5,324.54	0.00	(5,324.54)	(5,324.54)
***Total Revenue	34,000.00	34,000.00	3,463.60	5,324.54	0.00	28,675.46	28,675.46

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X723 - Cheshire County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/19/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	2,137.05	2,137.05	12,385.14	10,477.81	10,477.81
*Total: Personnel	25,000.00	25,000.00	2,137.05	2,137.05	12,385.14	10,477.81	10,477.81
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,137.05	2,137.05	12,385.14	10,477.81	10,477.81
***Total Expenditures	25,000.00	25,000.00	2,137.05	2,137.05	12,385.14	10,477.81	10,477.81
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	2,137.05	2,137.05	0.00	(2,137.05)	(2,137.05)
*Total: Sponsored Programs	0.00	0.00	2,137.05	2,137.05	0.00	(2,137.05)	(2,137.05)
***Total Revenue	25,000.00	25,000.00	2,137.05	2,137.05	0.00	22,862.95	22,862.95

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X724 - Coos County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	4,147.11	4,147.11	24,034.86	31,818.03	31,818.03
*Total: Personnel	60,000.00	60,000.00	4,147.11	4,147.11	24,034.86	31,818.03	31,818.03
**Total Direct Cost Expenditures	60,000.00	60,000.00	4,147.11	4,147.11	24,034.86	31,818.03	31,818.03
***Total Expenditures	60,000.00	60,000.00	4,147.11	4,147.11	24,034.86	31,818.03	31,818.03
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	4,147.11	4,147.11	0.00	(4,147.11)	(4,147.11)
*Total: Sponsored Programs	0.00	0.00	4,147.11	4,147.11	0.00	(4,147.11)	(4,147.11)
***Total Revenue	60,000.00	60,000.00	4,147.11	4,147.11	0.00	55,852.89	55,852.89

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X725 - Grafton County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	2,769.73	6,021.57	15,764.74	38,213.69	38,213.69
*Total: Personnel	60,000.00	60,000.00	2,769.73	6,021.57	15,764.74	38,213.69	38,213.69
**Total Direct Cost Expenditures	60,000.00	60,000.00	2,769.73	6,021.57	15,764.74	38,213.69	38,213.69
***Total Expenditures	60,000.00	60,000.00	2,769.73	6,021.57	15,764.74	38,213.69	38,213.69
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	2,769.73	6,021.57	0.00	(6,021.57)	(6,021.57)
*Total: Sponsored Programs	0.00	0.00	2,769.73	6,021.57	0.00	(6,021.57)	(6,021.57)
***Total Revenue	60,000.00	60,000.00	2,769.73	6,021.57	0.00	53,978.43	53,978.43

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X726 - Hillsborough County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/13/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	2,114.79	8,783.20	13,488.41	49,083.39	49,083.39
*Total: Personnel	71,355.00	71,355.00	2,114.79	8,783.20	13,488.41	49,083.39	49,083.39
**Total Direct Cost Expenditures	71,355.00	71,355.00	2,114.79	8,783.20	13,488.41	49,083.39	49,083.39
***Total Expenditures	71,355.00	71,355.00	2,114.79	8,783.20	13,488.41	49,083.39	49,083.39
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	2,114.79	8,783.20	0.00	(8,783.20)	(8,783.20)
*Total: Sponsored Programs	0.00	0.00	2,114.79	8,783.20	0.00	(8,783.20)	(8,783.20)
***Total Revenue	71,355.00	71,355.00	2,114.79	8,783.20	0.00	62,571.80	62,571.80

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X727 - Merrimack County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	1,914.42	1,914.42	11,096.74	26,988.84	26,988.84
*Total: Personnel	40,000.00	40,000.00	1,914.42	1,914.42	11,096.74	26,988.84	26,988.84
**Total Direct Cost Expenditures	40,000.00	40,000.00	1,914.42	1,914.42	11,096.74	26,988.84	26,988.84
***Total Expenditures	40,000.00	40,000.00	1,914.42	1,914.42	11,096.74	26,988.84	26,988.84
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	1,914.42	1,914.42	0.00	(1,914.42)	(1,914.42)
*Total: Sponsored Programs	0.00	0.00	1,914.42	1,914.42	0.00	(1,914.42)	(1,914.42)
***Total Revenue	40,000.00	40,000.00	1,914.42	1,914.42	0.00	38,085.58	38,085.58

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X728 - Rockingham County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	6,703.34	14,956.33	32,165.76	17,877.91	17,877.91
*Total: Personnel	65,000.00	65,000.00	6,703.34	14,956.33	32,165.76	17,877.91	17,877.91
**Total Direct Cost Expenditures	65,000.00	65,000.00	6,703.34	14,956.33	32,165.76	17,877.91	17,877.91
***Total Expenditures	65,000.00	65,000.00	6,703.34	14,956.33	32,165.76	17,877.91	17,877.91
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	6,703.34	14,956.33	0.00	(14,956.33)	(14,956.33)
*Total: Sponsored Programs	0.00	0.00	6,703.34	14,956.33	0.00	(14,956.33)	(14,956.33)
***Total Revenue	65,000.00	65,000.00	6,703.34	14,956.33	0.00	50,043.67	50,043.67

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X729 - Strafford County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X730 - Sullivan County

Status: Not Fully Executed
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
Effective Date: 09/12/2018
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	5,939.11	5,939.11	34,458.46	(10,397.57)	(10,397.57)
*Total: Personnel	30,000.00	30,000.00	5,939.11	5,939.11	34,458.46	(10,397.57)	(10,397.57)
**Total Direct Cost Expenditures	30,000.00	30,000.00	5,939.11	5,939.11	34,458.46	(10,397.57)	(10,397.57)
***Total Expenditures	30,000.00	30,000.00	5,939.11	5,939.11	34,458.46	(10,397.57)	(10,397.57)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	5,939.11	5,939.11	0.00	(5,939.11)	(5,939.11)
*Total: Sponsored Programs	0.00	0.00	5,939.11	5,939.11	0.00	(5,939.11)	(5,939.11)
***Total Revenue	30,000.00	30,000.00	5,939.11	5,939.11	0.00	24,060.89	24,060.89

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Grant: 11X262 - SL Reviewing 4H International Ed Pg
Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: Personnel	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
*Total: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
*Total: Supplies	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

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Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator		0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly		0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study		0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: Personnel			0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel		0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees		0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
*Total: Travel			0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000	Purchasing Cards		0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General		0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General		0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General		0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General		0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General		0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services		0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies			0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
**Total Direct Cost Expenditures			0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures			0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue									
520000	Federal Appropriations		0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: Appropriations			0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000	Federal Programs		0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: Personnel		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
*Total: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: Equipment		0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
*Total: Supplies	0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X201 - ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
*Total: Supplies	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710200	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel		0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: Supplies		0.00	13,000.00	0.00	13,116.26	0.00	(13,116.26)	(116.26)
**Total Direct Cost Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: Appropriations		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: Sponsored Programs		0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMAN - UNHM Education Center

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: Personnel		0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Travel		0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: Equipment		0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
*Total: Supplies		0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
**Total Direct Cost Expenditures		0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X204 - FORESTRY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: Personnel	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10 Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX Part Time Hourly	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
*Total: Personnel	0.00	84,096.00	0.00	53,455.17	0.00	(53,455.17)	30,640.83
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100 Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300 Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Travel	0.00	11,750.00	0.00	16,073.64	0.00	(16,073.64)	(4,323.64)
711000 Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100 Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000 Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000 Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110 Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
*Total: Supplies	0.00	39,250.00	0.00	49,272.92	0.00	(49,272.92)	(10,022.92)
760000 Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
*Total: Other	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Direct Cost Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: Personnel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100 Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300 Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00 Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
*Total: Travel	0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100 Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000 Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
*Total: Supplies	0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
**Total Direct Cost Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue							
520000 Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: Sponsored Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: Personnel		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
*Total: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
*Total: Supplies		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
*Total: Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: Personnel		0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: Travel		0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
*Total: Supplies		0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
**Total Direct Cost Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Revenue

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
*Total: Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
*Total: Travel		0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
*Total: Supplies		0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
**Total Direct Cost Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: Appropriations		0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: Sponsored Programs		0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: Personnel	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
*Total: Supplies	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	05/20/2011	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530000	Fund Type Level 2	P2		

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
*Total: Travel		0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
*Total: Supplies		0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
**Total Direct Cost Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: Appropriations		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: Sponsored Programs		0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: Personnel		0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
*Total: Travel		0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
*Total: Supplies		0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
**Total Direct Cost Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
*Total: Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710200	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
*Total: Travel		0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
*Total: Supplies		0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
**Total Direct Cost Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: Appropriations		0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: Sponsored Programs		0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X215 - WATER RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Personnel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300 Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Travel	0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
740000 Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: Equipment	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
711000 Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100 Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000 Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000 Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: Supplies	0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
**Total Direct Cost Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue							
520000 Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: Sponsored Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X216 - AQUACULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Travel		0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
*Total: Supplies		0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
**Total Direct Cost Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: Appropriations		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: Sponsored Programs		0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X217 - YOUTH AT RISK

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Travel		0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: Supplies		0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
**Total Direct Cost Expenditures		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: Appropriations		0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: Sponsored Programs		0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X218 - PART-TIME FARMER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: Supplies	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710200	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
*Total: Travel		0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
*Total: Supplies		0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
**Total Direct Cost Expenditures		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: Appropriations		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Sponsored Programs		0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: Personnel	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: Personnel	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: Sponsored Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue	0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: Personnel	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X222 - COUNTY 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: Personnel		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: Appropriations		0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: Sponsored Programs		0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: Personnel	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: Supplies	0.00	781.00	0.00	0.00	0.00	0.00	781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Status: Active
FMGR: Grady, James Edward

PI Name:	Grady, James Edward		
Sponsor:	US Department of Agriculture		
Sponsor ID:	None	CFDA #:	10.500
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/1/01 -		

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/20/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

Org: UXFRWL - Forestry And Wildlife Resources

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: Personnel		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: Appropriations		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: Sponsored Programs		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

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Grant: 11X3PT - Pesticide Applicator Training
Fund: 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: Personnel	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

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Grant: 11X3PT - Pesticide Applicator Training
Fund: 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: Personnel	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: Supplies	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel		107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Travel		25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: Equipment		10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
*Total: Supplies		105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
**Total Direct Cost Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
*Total: Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: Supplies		3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
**Total Direct Cost Expenditures		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: Sponsored Programs		0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: Supplies		13,000.00	13,000.00	0.00	16,552.84	0.00	(3,552.84)	(3,552.84)
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures		14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: Sponsored Programs		0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue		14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study		0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: Personnel			52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000	In-State Travel		0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel		0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees		0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Travel			15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
740000	Cap Equipment		15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: Equipment			15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
711000	Purchasing Cards		0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General		40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General		0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General		0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
*Total: Supplies			40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
760000	Internal Allocations		0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: Other			0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Direct Cost Expenditures			122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
***Total Expenditures			122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

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University of New Hampshire
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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: Personnel		13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures		18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: Sponsored Programs		0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue		18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: Personnel		84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Travel		11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies		39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
*Total: Other		0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: Personnel		69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
*Total: Travel		12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
*Total: Supplies		24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: Other		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Direct Cost Expenditures		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23
***Total Expenditures		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

Revenue

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/24/2011	IDC Basis Code:			
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530000	Fund Type Level 2	P2		

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: Supplies	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: Personnel	1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000 In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100 Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Travel	3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000 Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100 Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000 Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200 Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
*Total: Supplies	13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
760000 Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: Other	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
***Total Expenditures	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: Sponsored Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X236 - Communications - SL

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information

Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: Personnel	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
*Total: Supplies	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: Other	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Revenue

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10 Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10 Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: Personnel	113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100 Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: Travel	15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000 Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100 Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200 Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000 Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200 Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000 Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
**Total Direct Cost Expenditures	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

Revenue

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

Type: Appropriations

FMGR: Sabol, Julie J

OTHER

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Supplies	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X240 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: Personnel	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X241 - Interdspnry Prgrms - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: Travel		0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
*Total: Supplies		31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures		31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: Sponsored Programs		0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue		31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: Personnel		0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Travel		12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
*Total: Supplies		9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: Sponsored Programs		0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information

Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXSNHC - Strengthening NH Communities

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710200	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: Travel		3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
*Total: Supplies		7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
**Total Direct Cost Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: Appropriations		10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: Sponsored Programs		0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: Personnel		1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
*Total: Supplies		5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: Sponsored Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X245 - Aquaculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Travel		3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
*Total: Supplies		2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: Sponsored Programs		0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

FMGR: Sabol, Julie J

PI Name:	Grady, James Edward
Sponsor:	US Department of Agriculture
Sponsor ID:	CFDA #: 10.500
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/02 -

Fund Information

Effective Date: 08/05/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXADMS - Administration

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 08/05/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: Personnel	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100 Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
*Total: Travel	4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
*Total: Supplies	6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710200	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel		8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
*Total: Supplies		2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
**Total Direct Cost Expenditures		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: Sponsored Programs		0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: Personnel		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: Sponsored Programs		0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: Personnel	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: Personnel	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: Personnel		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: Sponsored Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: Personnel		46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Travel		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: Sponsored Programs		0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Personnel	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: Supplies	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification
OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: Personnel	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

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Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: Personnel	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100 Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
*Total: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
*Total: Supplies	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)

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Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information

Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: Personnel		24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: Fringe Benefits		5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
*Total: Travel		10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
*Total: Supplies		2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: Personnel	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
*Total: Supplies	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: Personnel		24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: Fringe Benefits		3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
*Total: Travel		4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
*Total: Supplies		8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
**Total Direct Cost Expenditures		42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures		42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: Appropriations		42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: Sponsored Programs		0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue		42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: Personnel	25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: Fringe Benefits	6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
*Total: Travel	5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
*Total: Supplies	7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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University of New Hampshire
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: Personnel	34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: Fringe Benefits	4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000 In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100 Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
*Total: Travel	3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100 Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000 Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000 Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
*Total: Supplies	2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: Personnel	28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10 Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: Fringe Benefits	3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000 In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300 Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
*Total: Travel	4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000 Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100 Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
*Total: Supplies	8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: Personnel	25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: Fringe Benefits	6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
*Total: Travel	8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
*Total: Supplies	3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: Personnel		29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: Fringe Benefits		4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
*Total: Travel		5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
*Total: Supplies		6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: Personnel	28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: Fringe Benefits	3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
*Total: Travel	4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
*Total: Supplies	7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: Personnel	25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: Fringe Benefits	5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Travel	9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
*Total: Supplies	4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
**Total Direct Cost Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: Sponsored Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

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University of New Hampshire
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: Personnel	31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: Fringe Benefits	4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
*Total: Travel	5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
*Total: Supplies	2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
**Total Direct Cost Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: Sponsored Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: Personnel	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
*Total: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
*Total: Supplies	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX	Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX	Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: Personnel		0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: Fringe Benefits		0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710000	In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100	Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Travel		6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100	Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
*Total: Supplies		0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
**Total Direct Cost Expenditures		6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures		6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue								
520000	Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: Appropriations		6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000	Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: Sponsored Programs		0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue		6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: Personnel	0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: Fringe Benefits	0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000 In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100 Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300 Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
*Total: Travel	5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100 Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200 Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000 Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000 Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
*Total: Supplies	0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
730001 Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: Contractual	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue							
520000 Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: Sponsored Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

***Total Revenue

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Grant: 11X4NC - NH Promise with CLASS
Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: Personnel	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
*Total: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
*Total: Supplies	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: Contractual	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

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Grant: 11X4RR - Renewable Resources FY '04 Appropri
Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: Personnel	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
*Total: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
*Total: Supplies	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: Personnel	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
*Total: Supplies	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X264 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: Personnel	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
*Total: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
*Total: Supplies	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: Supplies		13,000.00	13,000.00	0.00	14,518.66	0.00	(1,518.66)	(1,518.66)
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures		14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: Sponsored Programs		0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue		14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: Personnel		52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
*Total: Travel		15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: Equipment		15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
*Total: Supplies		40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: Personnel	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: Supplies	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: Personnel		84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Travel		11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
*Total: Supplies		39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
**Total Direct Cost Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: Personnel	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: Personnel		69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
*Total: Travel		12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
*Total: Supplies		24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
**Total Direct Cost Expenditures		106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures		106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Travel		3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
*Total: Supplies		13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures		17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: Sponsored Programs		0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue		17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: Personnel	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: Personnel	58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100 Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300 Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
*Total: Travel	4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000 Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000 Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000 Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000 Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
*Total: Supplies	2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

FMGR: Sabol, Julie J

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Fund From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10 Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: Personnel	113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100 Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
*Total: Travel	15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000 Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100 Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000 Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000 Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
*Total: Supplies	15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
**Total Direct Cost Expenditures	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Travel		2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
*Total: Supplies		4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: Sponsored Programs		0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

Type: Appropriations

FMGR: Sabol, Julie J

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: Personnel	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
*Total: Supplies	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
*Total: Travel		0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
*Total: Supplies		31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures		31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: Sponsored Programs		0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue		31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information

Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

*****Total Revenue**

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
*Total: Travel		3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: Appropriations		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: Personnel	1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000 In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000 Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100 Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000 Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000 Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000 Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
*Total: Supplies	5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: Sponsored Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X281 - Smith Lever Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel		3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
*Total: Supplies		2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: Sponsored Programs		0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: Personnel	0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
*Total: Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000 Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
*Total: Supplies	6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: Sponsored Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: Personnel	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
*Total: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
*Total: Supplies	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X284 - Smith Lever County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: Personnel		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: Sponsored Programs		0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: Personnel	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: Personnel		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: Sponsored Programs		0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

FMGR: Sabol, Julie J

PI Name:	Grady, James Edward
Sponsor:	US Department of Agriculture
Sponsor ID:	CF
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/1/03 -

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X287 - Smith Lever 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: Personnel	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X288 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: Personnel	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: Supplies	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund: 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: Personnel	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X5RR - Smith Lever Renewable Resources FY
Fund: 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: Personnel		22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
*Total: Travel		5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100	Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
*Total: Supplies		15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
**Total Direct Cost Expenditures		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: Appropriations		42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: Sponsored Programs		0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

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Grant: 11X5RR - Smith Lever Renewable Resources FY
Fund: 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: Personnel		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
*Total: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
*Total: Supplies		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030	In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100	Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
*Total: Travel		1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100	Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000	Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000	Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
*Total: Supplies		3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
**Total Direct Cost Expenditures		4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures		4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: Sponsored Programs		0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue		4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel		1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
***Total Expenditures		14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
*Total: Sponsored Programs		0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total Revenue		14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: Personnel	52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: Travel	15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711000 Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100 Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000 Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000 Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000 Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
*Total: Supplies	40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
***Total Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

Revenue

520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: Personnel	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator	60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
*Total: Personnel		84,096.00	166,751.00	0.00	187,555.32	0.00	(103,459.32)	(20,804.32)
710000	In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
*Total: Travel		15,050.00	15,050.00	0.00	12,192.78	0.00	2,857.22	2,857.22
711000	Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
*Total: Supplies		46,250.00	46,250.00	0.00	49,080.40	0.00	(2,830.40)	(2,830.40)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
***Total Expenditures		145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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University of New Hampshire
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: Personnel		69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
*Total: Travel		12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
*Total: Supplies		24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
***Total Expenditures		106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

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University of New Hampshire
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Travel	3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000 Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100 Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
*Total: Supplies	13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
***Total Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: Sponsored Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: Personnel	58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
*Total: Travel	4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
*Total: Supplies	2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
***Total Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10 Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: Personnel	113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710000 In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300 Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
*Total: Travel	15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000 Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100 Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000 Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000 Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200 Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000 Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
***Total Expenditures	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
Revenue							
520000 Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X313 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100	Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
*Total: Travel		2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000	Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100	Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000	Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
*Total: Supplies		4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures		7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: Sponsored Programs		0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue		7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

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University of New Hampshire
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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: Personnel	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100	Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Travel		0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100	Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
*Total: Supplies		31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
722200	Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: Tuition/Participant Support		0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures		31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: Sponsored Programs		0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue		31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: Personnel		0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Travel		12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
*Total: Supplies		9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs		0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: Personnel		1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel		5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
*Total: Supplies		5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: Sponsored Programs		0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: Travel		3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
*Total: Supplies		2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: Sponsored Programs		0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: Personnel		0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000	In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
*Total: Travel		4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000	Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
*Total: Supplies		6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures		10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: Sponsored Programs		0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue		10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: Personnel	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
*Total: Supplies	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10	Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: Personnel		104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures		104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures		104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue								
520000	Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: Appropriations		104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: Sponsored Programs		0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue		104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: Personnel	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10	Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: Personnel		109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures		109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures		109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue								
520000	Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: Appropriations		109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: Sponsored Programs		0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue		109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: Sponsored Programs		0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X325 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Personnel	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
*Total: Travel		3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100	Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: Supplies		3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
**Total Direct Cost Expenditures		6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures		6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000	Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: Sponsored Programs		0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue		6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

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Grant: 11X6FN - Smith Lever EFNEP FY 06
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: Personnel		170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel		7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
*Total: Supplies		26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
**Total Direct Cost Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: Appropriations		204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: Sponsored Programs		0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

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Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: Personnel	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: Personnel		0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
*Total: Travel		25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
*Total: Supplies		74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
**Total Direct Cost Expenditures		109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures		109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

Revenue

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
*Total: Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
*Total: Supplies	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Sponsor: US Department of Agriculture

Effective Date: 05/26/2011

IDC Basis Code:

Sponsor ID: CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 10/1/05 -

Rev Account: 530000

Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X336 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: Personnel		1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
*Total: Travel		15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
*Total: Supplies		40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: Sponsored Programs		0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X336 - SL ITDE

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/05 -

Org: UXTECH - Technology Office

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: Personnel		13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures		18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: Sponsored Programs		0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue		18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Supplies	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: Personnel		166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
*Total: Travel		15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
*Total: Supplies		46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
**Total Direct Cost Expenditures		228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures		228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

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University of New Hampshire
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: Personnel		100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
*Total: Travel		12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
*Total: Supplies		30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
**Total Direct Cost Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X340 - SL COMMUNICATIONS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
*Total: Travel	16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
*Total: Supplies	0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: Sponsored Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
*Total: Supplies	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2005	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X342 - SL PLANT BIOLOGY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: Personnel	189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710000 In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100 Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Travel	13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
*Total: Supplies	18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: Sponsored Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X342 - SL PLANT BOLOGY

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100	Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300	Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
*Total: Travel		2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000	Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100	Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000	Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000	Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
*Total: Supplies		4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
***Total Expenditures		6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
*Total: Sponsored Programs		0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total Revenue		6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: Personnel	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Travel		0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100	Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
*Total: Supplies		31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
**Total Direct Cost Expenditures		31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures		31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue								
520000	Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: Appropriations		31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000	Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: Sponsored Programs		0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue		31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: Personnel		0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
*Total: Travel		12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies		9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: Sponsored Programs		0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X347 - SL WATER RESOURCES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: Personnel	1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
*Total: Travel	5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: Supplies	5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
**Total Direct Cost Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: Sponsored Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X348 - SL SL AQUACULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
*Total: Supplies	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X349 - SL YOUTH AT RISK

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
*Total: Travel		4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000	Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100	Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000	Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
*Total: Supplies		6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: Sponsored Programs		0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100	Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
*Total: Travel		9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000	Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
*Total: Supplies		1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures		10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: Sponsored Programs		0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue		10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: Personnel	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: Personnel	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X353 - SL COUNTY 4H

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: Personnel		85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures		85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: Sponsored Programs		0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue		85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X354 - SL COUNTY 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: Sponsored Programs		0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Personnel	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: Supplies	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X356 - SL PART TIME FARMING

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: Personnel	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
*Total: Supplies	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

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Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X389 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100	Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
*Total: Travel		0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100	Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: Supplies		0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
**Total Direct Cost Expenditures		0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures		0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: Appropriations		0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000	Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: Sponsored Programs		0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue		0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

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Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: Personnel		211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710000	In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
*Total: Travel		7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
*Total: Supplies		23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
**Total Direct Cost Expenditures		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: Appropriations		242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: Sponsored Programs		0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

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Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
Fund: 11X387 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: Personnel	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
*Total: Supplies	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: Personnel	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: Supplies	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

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Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
Fund: 11X388 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/06 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2006	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10	Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: Personnel		26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710000	In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
*Total: Travel		5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100	Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: Supplies		15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
**Total Direct Cost Expenditures		46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures		46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue								
520000	Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: Appropriations		46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000	Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: Sponsored Programs		0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue		46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10 PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10 Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: Personnel	101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100 Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
*Total: Travel	25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000 Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100 Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000 Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000 Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
*Total: Supplies	74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
**Total Direct Cost Expenditures	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue							
520000 Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
*Total: Sponsored Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expenditures

614F10 Academic Administrator

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X365 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel		1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Supplies		1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: Sponsored Programs		0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X366 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: Personnel		1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
*Total: Travel		15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
*Total: Supplies		55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: Sponsored Programs		0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X367 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Personnel	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X368 - SL 4H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: Personnel		166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
*Total: Travel		15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
*Total: Supplies		46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
**Total Direct Cost Expenditures		228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures		228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: Appropriations		228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X368 - SL 4H Youth

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/06 -

Org: UXFHYD - 4-H Youth Development

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: Personnel	100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
*Total: Travel	12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
*Total: Supplies	30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: Sponsored Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)

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University of New Hampshire
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/06 -

Org: UXFMDV - Family Development

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

***Total Revenue

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X370 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
*Total: Travel		3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
*Total: Supplies		6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
**Total Direct Cost Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: Appropriations		11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: Sponsored Programs		0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X371 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000	In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300	Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
*Total: Travel		7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100	Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000	Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000	Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
*Total: Supplies		4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
**Total Direct Cost Expenditures		52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures		52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue								
520000	Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: Appropriations		52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000	Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: Sponsored Programs		0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue		52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: Personnel	189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
*Total: Travel	13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
*Total: Supplies	18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X373 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
*Total: Travel		2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
*Total: Supplies		4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: Sponsored Programs		0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X374 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: Personnel	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

Type: Appropriations

FMGR: Sabol, Julie J

Fund Indirect Cost Information

Effective Date: 05/26/2011 IDC Basis Code:

Term Date: IDC Rate Code:

Expend End Date: IDC Dist From Code:

Rev Account: 530000 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
*Total: Travel	15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
*Total: Supplies	16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
***Total Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
*Total: Sponsored Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total Revenue	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X376 - SL Strengthening

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: Personnel		1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
*Total: Travel		11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
*Total: Supplies		9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: Sponsored Programs		0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X376 - SL Strengthening

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/06 -

Org: UXSNHC - Strengthening NH Communities

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X377 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: Personnel		1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
*Total: Supplies		5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: Sponsored Programs		0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X378 - SL Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300	Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
*Total: Travel		4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100	Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000	Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000	Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
*Total: Supplies		6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: Sponsored Programs		0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X379 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100	Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel		9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures		10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: Sponsored Programs		0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue		10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X380 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: Personnel		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: Sponsored Programs		0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X381 - SL County 4H Youth Developme

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: Personnel	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: Personnel	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: Personnel	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X383 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: Sponsored Programs		0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X384 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: Personnel	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X385 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: Personnel	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
*Total: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
*Total: Supplies	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X390 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
*Total: Travel		0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100	Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: Supplies		3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
**Total Direct Cost Expenditures		3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures		3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Appropriations		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: Sponsored Programs		0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue		3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

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Grant: 11X8FN - Smith Lever 2008 Expanded Food and
Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: Personnel		211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000	In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel		7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000	Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
*Total: Supplies		23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
**Total Direct Cost Expenditures		242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures		242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: Appropriations		242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000	Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: Sponsored Programs		0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue		242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

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Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
Fund: 11X421 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: Personnel		48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710000	In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100	Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
*Total: Travel		10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures		68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: Appropriations		68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: Sponsored Programs		0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue		68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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Grant: 11X8RR - Smith Lever 2008 Renewable Resource
Fund: 11X422 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10	Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: Personnel		26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: Supplies		15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
**Total Direct Cost Expenditures		46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures		46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue								
520000	Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: Appropriations		46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000	Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: Sponsored Programs		0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue		46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10	PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: Personnel		0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000	In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
*Total: Travel		25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000	Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000	Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000	Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
*Total: Supplies		70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
**Total Direct Cost Expenditures		95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures		95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue								
520000	Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: Appropriations		95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000	Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X397 - SL Administration

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information

Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	
Sponsor:	US Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	10/1/07 -	

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXWMRS - Water And Marine Resources

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X398 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
*Total: Travel		1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000	Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
*Total: Supplies		1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: Sponsored Programs		0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X399 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: Personnel		1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000	In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100	Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
*Total: Travel		15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000	Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100	Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000	Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000	Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000	Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
*Total: Supplies		55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
**Total Direct Cost Expenditures		71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures		71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue								
520000	Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: Appropriations		71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000	Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: Sponsored Programs		0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue		71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X399 - SL ITDE

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information

Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXTECH - Technology Office

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X400 - SL Forestry Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: Personnel		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: Sponsored Programs		0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X401 - SL 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: Personnel		166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000	In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel		15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100	Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
*Total: Supplies		46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
**Total Direct Cost Expenditures		228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures		228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue								
520000	Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: Appropriations		228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000	Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

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University of New Hampshire
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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X401 - SL 4-H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information

Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: Personnel		100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
*Total: Supplies		30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
**Total Direct Cost Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: Appropriations		142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X403 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
*Total: Travel	3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
*Total: Supplies	10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: Sponsored Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X404 - SL Agriculture Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
*Total: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
*Total: Supplies	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
*Total: Travel		13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
*Total: Supplies		18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
**Total Direct Cost Expenditures		220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures		220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: Appropriations		220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2
Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X406 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Travel		2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000	Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100	Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000	Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000	Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
*Total: Supplies		4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures		6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: Sponsored Programs		0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

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University of New Hampshire
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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X407 - SL Resource Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: Personnel	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100	Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
*Total: Travel		15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
*Total: Supplies		16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: Sponsored Programs		0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X409 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: Personnel		1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Travel		11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
*Total: Supplies		9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: Sponsored Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

P2

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X410 - SL Water and Marine Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: Personnel	1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
*Total: Travel	5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000 Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000 Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
*Total: Supplies	5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: Sponsored Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X411 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100	Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Travel		4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100	Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200	Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000	Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
*Total: Supplies		6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures		10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: Sponsored Programs		0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue		10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X412 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300	Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
*Total: Travel		9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures		10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: Sponsored Programs		0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue		10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X413 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: Personnel		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: Sponsored Programs		0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X414 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: Personnel	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: Supplies	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: Personnel	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X416 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: Sponsored Programs		0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X417 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: Personnel	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X418 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: Personnel		5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: Supplies		1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures		6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures		6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000	Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: Sponsored Programs		0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue		6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

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Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X419 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: Personnel		0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000	In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100	Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300	Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
*Total: Travel		3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100	Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: Supplies		700.00	700.00	0.00	299.25	0.00	400.75	400.75
**Total Direct Cost Expenditures		3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures		3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Appropriations		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: Sponsored Programs		0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue		3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

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Grant: 11X9FN - Smith Lever 2009 Expanded Food and
Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: Personnel	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710000 In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
*Total: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
*Total: Supplies	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	(0.00)
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	(0.00)
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

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Grant: 11X9FN - Smith Lever 2009 Expanded Food and
Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXEFNE

FRAGRNT Start/End Date: 10/1/08 -

Org: UXEFNE - Nutrition Connections

Fund Information

Effective Date: 06/30/2008

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Sefa Classification

OTHER

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
Fund: 11X450 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10	Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: Personnel		48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710000	In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100	Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel		(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100	Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000	Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
**Total Direct Cost Expenditures		53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
***Total Expenditures		53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
Revenue								
520000	Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: Appropriations		68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000	Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: Sponsored Programs		0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue		68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

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Grant: 11X9PS - Smith Lever 2009 PSEP
Fund: 11X480 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2009	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: Personnel	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

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Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: Personnel	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
*Total: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: Supplies	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

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Grant: 11X9RR - Smith Lever 2009 Renewable Resource
Fund: 11X451 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10	Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: Personnel		26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: Supplies		15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
**Total Direct Cost Expenditures		46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	(0.00)
***Total Expenditures		46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	(0.00)
Revenue								
520000	Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: Appropriations		46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000	Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: Sponsored Programs		0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue		46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 06/30/2008	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: Personnel	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10 Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10 PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10 Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: Personnel	18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100 Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000 Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000 Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
*Total: Supplies	70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
**Total Direct Cost Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue							
520000 Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: Sponsored Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue	99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X427 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
*Total: Travel		1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000	Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: Supplies		1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures		2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: Sponsored Programs		0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue		2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X428 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: Personnel		46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel		15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
*Total: Supplies		55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: Sponsored Programs		0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X429 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: Personnel		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: Sponsored Programs		0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: Personnel		66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: Travel		15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies		46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition/Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures		127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: Appropriations		127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
*Total: Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: Personnel		127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
*Total: Travel		12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X432 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Travel	3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: Supplies	10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: Sponsored Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

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University of New Hampshire
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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X433 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10	PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000	In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100	Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel		7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100	Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000	Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
*Total: Supplies		7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
**Total Direct Cost Expenditures		54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures		54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue								
520000	Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: Appropriations		54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000	Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: Sponsored Programs		0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue		54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

FMGR: Sabol, Julie J

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account:

5/26/2011

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2

Sefa Classification

OTHER

Org: UXAGRS - Agricultural Resources

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X434 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10 Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: Personnel	246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000 In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100 Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Travel	13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000 Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100 Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000 Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008 Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
*Total: Supplies	18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: Sponsored Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

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University of New Hampshire
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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X434 - SL Plant Biology

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/08 -

Org: UXPLBG - Plant Biology

Fund Information

Effective Date: 05/26/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Sefa Classification

OTHER

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X435 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100	Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel		2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000	Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100	Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000	Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000	Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
*Total: Supplies		4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures		6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: Sponsored Programs		0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue		6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X436 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Personnel	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
*Total: Travel		15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100	Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: Supplies		16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures		31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: Sponsored Programs		0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue		31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X438 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: Personnel		1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Travel		11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
*Total: Supplies		9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: Sponsored Programs		0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X439 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: Personnel		1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
*Total: Travel		5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
*Total: Supplies		5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: Sponsored Programs		0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X440 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100	Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
*Total: Travel		4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100	Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200	Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
*Total: Supplies		6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures		10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: Sponsored Programs		0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue		10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X441 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: Personnel	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
*Total: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: Supplies	700.00	700.00	0.00	634.94	0.00	65.06	65.06
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X442 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100	Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel		9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures		10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: Sponsored Programs		0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue		10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X443 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10	Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: Personnel		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: Sponsored Programs		0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: Appropriations		158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000	Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: Sponsored Programs		0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: Personnel	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X445 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: Personnel		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: Sponsored Programs		0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X446 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Personnel	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X447 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/2011	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: Personnel	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

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Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X448 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: Personnel		5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: Supplies		1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures		6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures		6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: Appropriations		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000	Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: Sponsored Programs		0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue		6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

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Grant: 11XH00 - Ento-Pest Applicator Training
Fund: 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: Personnel		174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Travel		6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: Equipment		0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
*Total: Supplies		8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
**Total Direct Cost Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: Appropriations		176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: Sales of Educational Activities		0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)

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Grant: 11XH00 - Ento-Pest Applicator Training
Fund: 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
*Total: Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

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Grant: 11XH03 - Renewable Resources
Fund: 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10 PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10 Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10 Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000 Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: Personnel	324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000 In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101 Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100 Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102 Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
711000 Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111 Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100 Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH03 - Renewable Resources
Fund: 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
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Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
*Total: Supplies		27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
8010	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92

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Grant: 11XH03 - Renewable Resources
Fund: 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH04 - Efneq Program Assistants-Assoc
Fund: 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: Personnel	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH04 - Efnep Program Assistants-Assoc
Fund: 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
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Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
*Total: Supplies	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
Revenue							
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH04 - Efneq Program Assistants-Assoc
Fund: 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: Appropriations	3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH10 - Entomology lpm
Fund: 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: Personnel		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
*Total: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Equipment		16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH10 - Entomology lpm
Fund: 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000 Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
*Total: Supplies	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH11 - Ext Farm Safety
Fund: 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: Personnel		200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel		9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
*Total: Supplies		23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
***Total Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH11 - Ext Farm Safety
Fund: 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Revenue

5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: Appropriations		233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: Budgeted Use of Reserves		0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH12 - Federal Penalty Mail
Fund: 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: Equipment	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
*Total: Supplies	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
**Total Direct Cost Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: Appropriations	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: Personnel	3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7400 Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
7111 Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130 Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140 Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160 Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161 Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172 Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180 Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
*Total: Supplies	23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
**Total Direct Cost Expenditures	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue							
5200 Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: Transfers In	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: Personnel	438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Travel	11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
*Total: Supplies	10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
**Total Direct Cost Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000 Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: Appropriations	388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: Other Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: Transfers In	(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue	459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: Personnel		186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
*Total: Travel		13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: Equipment		0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
*Total: Supplies		27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
**Total Direct Cost Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
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Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: Transfers In	(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: Personnel		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
*Total: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
*Total: Supplies		430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
**Total Direct Cost Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: Appropriations		1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: Other Sources		73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,241 of 1,575

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: Personnel		2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Travel		290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,242 of 1,575

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
*Total: Supplies	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: Contractual	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: Other	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel		256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
*Total: Travel		25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
*Total: Equipment		0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: Personnel		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: Equipment		189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172 Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180 Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000 Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
*Total: Supplies	638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
**Total Direct Cost Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue							
5200 Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000 Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: Appropriations	1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703 Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: Other Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800 Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110 Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: Transfers In	(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210 Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

***Total Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: Personnel		503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
*Total: Travel		0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: Equipment		0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
*Total: Supplies		10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
**Total Direct Cost Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36

Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: Transfers In	(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: Personnel	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
*Total: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
*Total: Supplies	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: Personnel		312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: Equipment		0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
*Total: Supplies	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: Personnel		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: Equipment		500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172 Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180 Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
*Total: Supplies	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: Personnel		1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
*Total: Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
*Total: Supplies		0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: Other		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: Appropriations		1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
8110	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: Transfers In		552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: Transfers In		(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue		1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10 PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10 Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: Personnel	1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10 Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: Fringe Benefits	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue							
5200 Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000 Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: Appropriations	1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703 Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: Other Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110 Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: Transfers In	(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210 Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue	1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: Personnel		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: Personnel		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
*Total: Equipment		2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: Personnel		0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
*Total: Travel		9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
*Total: Supplies		11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
**Total Direct Cost Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: Appropriations		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
*Total: Transfers In		0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue		20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: Personnel		629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel		21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
*Total: Supplies		39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
**Total Direct Cost Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: Appropriations		647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: Other Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

***Total Revenue

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University of New Hampshire
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: Personnel		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
*Total: Travel		57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Equipment		0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: Personnel		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
*Total: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
*Total: Supplies		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: Personnel		231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel		5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Supplies		28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
**Total Direct Cost Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: Appropriations		248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: Other Sources		16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
*Total: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
*Total: Supplies		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: Other		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
***Total Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies		30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
**Total Direct Cost Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: Appropriations		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,279 of 1,575

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: Personnel		21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel		29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Equipment		18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
*Total: Supplies		25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
**Total Direct Cost Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: Appropriations	84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: Other Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: Transfers In	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: Personnel		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
*Total: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
*Total: Supplies		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Personnel		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
*Total: Supplies		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: Personnel		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
*Total: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Supplies		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
*Total: Supplies	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Travel		1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies		1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: Transfers In		0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Supplies	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: Personnel		94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies		2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
**Total Direct Cost Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: Appropriations		83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: Other Sources		15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: Transfers In		(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: Personnel		70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
*Total: Travel		0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies		0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
**Total Direct Cost Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: Appropriations		49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: Other Sources		26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: Transfers In		(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: Transfers In		74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue		75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/2011
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 13R070 - Natural Resources Conservation
Fund: 13R070 - Natural Resources Conservation

Status: Active
FMGR: Covell, Darrel F
Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/01/2018	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: Personnel	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

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Grant: 13R071 - Forestry Incentive Programs
Fund: 13R071 - Forestry Incentive Programs

Status: Active
FMGR: Covell, Darrel F
Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/01/2018	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: Personnel	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	12/01/2018	IDC Basis Code:			
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530100	Fund Type Level 2	P2		

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Grant: 13R072 - Forest Resource Management
Fund: 13R072 - Forest Resource Management

Status: Active
FMGR: Covell, Darrel F
Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: Personnel	0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100 Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: Sponsored Programs	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

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Grant: 13R072 - Forest Resource Management
Fund: 13R072 - Forest Resource Management

Status: Active
FMGR: Covell, Darrel F
Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic
Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant: 13R073 - Rural Development-Technical As
Fund: 13R073 - Rural Development-Technical As

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic
Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls

STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: Personnel		0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel		0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: Supplies		0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
**Total Direct Cost Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: Sponsored Programs		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

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Grant: 13R074 - Forest Stewardship
Fund: 13R074 - Forest Stewardship

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: Personnel	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: Travel	0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
*Total: Supplies	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 13R075 - Urban & Community Forestry
Fund: 13R075 - Urban & Community Forestry

Status: Active
FMGR: Covell, Darrel F
Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: Personnel	0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
*Total: Travel	0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
*Total: Supplies	0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
**Total Direct Cost Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: Sponsored Programs	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

Status: Active
FMGR: Sabol, Julie J

PI Name:	Edmonds, Robert Lee		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:		CFDA #:	NONE
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	7/1/05 -		

Fund Information

Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRRE - PI Robert Edmonds

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Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/2005
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10 Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: Personnel	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100 NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

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Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: Personnel	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

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Grant: 13RX09 - FY 2009 State Forestry Support
Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2007	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: Sponsored Programs		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

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Grant: 13RX10 - FY 2010 State Forestry Support
Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2008	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: Personnel		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

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Grant: 13RX11 - FY 2011 State Forestry Support
Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

Fund Information
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10 Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: Personnel	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: Sponsored Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

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Grant: 13RX12 - FY 2012 State Forestry Support
Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

Fund Information
Effective Date: 07/01/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10	Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: Personnel		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: Sponsored Programs		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

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Grant: 13RX13 - FY 2013 State Forestry Support
Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2012	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: Personnel		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: Sponsored Programs		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

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Grant: 13RX14 - FY 2014 State Forestry Support
Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

Fund Information
Effective Date: 07/01/2013
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: Personnel	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: Sponsored Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

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Grant: 13RX15 - FY 2015 State Forestry Support
Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

Fund Information
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Personnel	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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Grant: 13RX16 - FY 2016 State Forestry Support
Fund: 13RX16 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/15 -

Fund Information
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Personnel	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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Grant: 13RX17 - FY 2017 State Forestry Support
Fund: 13RX17 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/16 -

Fund Information
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Personnel	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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Grant: 13RX18 - FY 2018 State Forestry Support
Fund: 13RX18 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/17 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Personnel	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

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Grant: 13RX19 - FY 2019 State Forestry Support
Fund: 13RX19 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/18 -

Fund Information
Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	9,592.62	86,050.36	51,669.37	(22,719.73)	(22,719.73)
*Total: Personnel	115,000.00	115,000.00	9,592.62	86,050.36	51,669.37	(22,719.73)	(22,719.73)
**Total Direct Cost Expenditures	115,000.00	115,000.00	9,592.62	86,050.36	51,669.37	(22,719.73)	(22,719.73)
***Total Expenditures	115,000.00	115,000.00	9,592.62	86,050.36	51,669.37	(22,719.73)	(22,719.73)
Revenue							
530100 NH State Programs	115,000.00	115,000.00	9,592.62	86,050.36	0.00	28,949.64	28,949.64
*Total: Sponsored Programs	115,000.00	115,000.00	9,592.62	86,050.36	0.00	28,949.64	28,949.64
***Total Revenue	115,000.00	115,000.00	9,592.62	86,050.36	0.00	28,949.64	28,949.64

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/2002	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P2	

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: Personnel		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10 Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures	0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
*Total: Transfers In	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
***Total Revenue	0.00	0.00	0.00	450,340.85	0.00	(450,340.85)	(450,340.85)

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: Personnel		5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
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Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,852.04	12,685.28	10,199.55	(22,884.83)	(22,884.83)
*Total: Personnel	0.00	0.00	1,852.04	12,685.28	10,199.55	(22,884.83)	(22,884.83)
**Total Direct Cost Expenditures	0.00	0.00	1,852.04	12,685.28	10,199.55	(22,884.83)	(22,884.83)
***Total Expenditures	0.00	0.00	1,852.04	12,685.28	10,199.55	(22,884.83)	(22,884.83)

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/2002	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P2	

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	61.03	52,803.08	0.00	(52,803.08)	(52,803.08)
*Total: Personnel	0.00	0.00	61.03	52,803.08	0.00	(52,803.08)	(52,803.08)
**Total Direct Cost Expenditures	0.00	0.00	61.03	52,803.08	0.00	(52,803.08)	(52,803.08)
***Total Expenditures	0.00	0.00	61.03	52,803.08	0.00	(52,803.08)	(52,803.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: Personnel	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: Other	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: Transfers In	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
*Total: Personnel	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,267.15	85,497.16	17,986.49	(103,483.65)	(103,483.65)
*Total: Personnel	0.00	0.00	3,267.15	85,497.16	17,986.49	(103,483.65)	(103,483.65)
**Total Direct Cost Expenditures	0.00	0.00	3,267.15	85,497.16	17,986.49	(103,483.65)	(103,483.65)
***Total Expenditures	0.00	0.00	3,267.15	85,497.16	17,986.49	(103,483.65)	(103,483.65)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHCP - 4-H Camps

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Expenditures

61CPEX Part Time Salary

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN *OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: Personnel	5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: Fringe Benefits	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000 Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: Appropriations	448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: Other Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10 PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10 Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10 Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000 Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: Personnel	4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10 Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: Fringe Benefits	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue							
5202 Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200 Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: Appropriations	350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703 Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: Other Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110 Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/2002	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P2	

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: Personnel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: Personnel	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: Personnel	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10	Extension Educator		4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R	Retro Extension Educator		0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10	Operating Staff		0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime		0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary		0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly		0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac		0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor		0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account		(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: Personnel			4,383,108.54	7,841,361.63	0.00	5,270,724.19	0.00	(887,615.65)	2,570,637.44
7100	In-State Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
*Total: Travel			0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: Supplies			0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
8O10	Non-Mandatory Transfers Out		(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: Other			(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			4,383,108.54	7,850,961.63	0.00	5,290,250.14	0.00	(907,141.60)	2,560,711.49
***Total Expenditures			4,383,108.54	7,850,961.63	0.00	5,290,250.14	0.00	(907,141.60)	2,560,711.49

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5202 Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200 Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: Appropriations	7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: Sales of Educational Activities	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703 Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: Other Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110 Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003 NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
*Total: Transfers In	(862,885.48)	(858,885.48)	0.00	116,887.12	0.00	(979,772.60)	(975,772.60)
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue	7,490,492.00	10,790,639.00	0.00	19,621,879.14	0.00	(12,131,387.14)	(8,831,240.14)

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/2002	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P2	

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,327.21	9,085.21	7,309.50	(16,394.71)	(16,394.71)
*Total: Personnel	0.00	0.00	1,327.21	9,085.21	7,309.50	(16,394.71)	(16,394.71)
**Total Direct Cost Expenditures	0.00	0.00	1,327.21	9,085.21	7,309.50	(16,394.71)	(16,394.71)
***Total Expenditures	0.00	0.00	1,327.21	9,085.21	7,309.50	(16,394.71)	(16,394.71)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
*Total: Personnel	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
***Total Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	40,699.77	0.00	(40,699.77)	(40,699.77)
*Total: Personnel	0.00	0.00	0.00	40,699.77	0.00	(40,699.77)	(40,699.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40,699.77	0.00	(40,699.77)	(40,699.77)
***Total Expenditures	0.00	0.00	0.00	40,699.77	0.00	(40,699.77)	(40,699.77)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	240,775.90	0.00	(240,775.90)	(240,775.90)
*Total: Transfers In	0.00	0.00	0.00	240,775.90	0.00	(240,775.90)	(240,775.90)
***Total Revenue	0.00	0.00	0.00	240,775.90	0.00	(240,775.90)	(240,775.90)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -
CFDA #: NONE

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
*Total: Personnel	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
***Total Expenditures	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,410.49	9,729.41	13,610.38	(23,339.79)	(23,339.79)
*Total: Personnel	0.00	0.00	2,410.49	9,729.41	13,610.38	(23,339.79)	(23,339.79)
**Total Direct Cost Expenditures	0.00	0.00	2,410.49	9,729.41	13,610.38	(23,339.79)	(23,339.79)
***Total Expenditures	0.00	0.00	2,410.49	9,729.41	13,610.38	(23,339.79)	(23,339.79)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/2002	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P2	

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: Personnel	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10 Extension Educator	0.00	0.00	2,623.79	188,678.46	14,445.30	(203,123.76)	(203,123.76)
*Total: Personnel	0.00	0.00	2,623.79	199,696.10	14,445.30	(214,141.40)	(214,141.40)
**Total Direct Cost Expenditures	0.00	0.00	2,623.79	199,696.10	14,445.30	(214,141.40)	(214,141.40)
***Total Expenditures	0.00	0.00	2,623.79	199,696.10	14,445.30	(214,141.40)	(214,141.40)

Type: Other

Budget Controls	STDBUD
Equipment Vesting	USNH

Org: YZMPPB - USNH Position/Fringe Budget Pool

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX01 - County Administration

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/09/2010
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: Appropriations		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX11 - Belknap County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10 Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10 Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: Personnel	92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10 Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: Fringe Benefits	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000 In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100 Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122 Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000 Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600 Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Supplies	22,943.00	22,943.00	0.00	22,943.00	0.00	(0.00)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: Other	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX21 - Belknap County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
*Total: Personnel	92,549.00	92,549.00	0.00	91,882.77	0.00	666.23	666.23
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
*Total: Fringe Benefits	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	4,316.00	4,316.00	0.00	4,897.26	0.00	(581.26)	(581.26)
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
*Total: Supplies	22,971.00	22,971.00	0.00	25,530.78	0.00	(2,559.78)	(2,559.78)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
*Total: Other	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX21 - Belknap County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Effective Date:	06/25/2018	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX31 - Belknap County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
*Total: Personnel	96,778.00	96,778.00	0.00	94,263.34	0.00	2,514.66	2,514.66
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
*Total: Fringe Benefits	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Travel	4,357.00	4,357.00	0.00	6,493.73	0.00	(2,136.73)	(2,136.73)
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
*Total: Supplies	15,005.00	15,005.00	0.00	16,896.78	0.00	(1,891.78)	(1,891.78)
**Total Direct Cost Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
*Total: Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Revenue	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX41 - Belknap County FY '16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10 Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10 Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000 Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
*Total: Personnel	103,328.00	103,328.00	0.00	99,059.00	0.00	4,269.00	4,269.00
65YF10 Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
*Total: Fringe Benefits	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
710000 In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	4,441.00	4,441.00	0.00	7,044.86	0.00	(2,603.86)	(2,603.86)
711100 Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000 Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100 Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000 Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600 Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
*Total: Supplies	6,101.00	6,101.00	0.00	7,249.50	0.00	(1,148.50)	(1,148.50)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
*Total: Other	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX41 - Belknap County FY '16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Effective Date:	06/26/2018	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX51 - Belknap County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10 Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
*Total: Personnel	103,287.00	103,287.00	0.00	99,923.45	0.00	3,363.55	3,363.55
65YF10 Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
*Total: Fringe Benefits	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
710000 In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100 Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
*Total: Travel	4,472.00	4,472.00	0.00	2,630.38	0.00	1,841.62	1,841.62
711100 Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000 Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000 Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600 Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: Supplies	4,176.00	4,176.00	0.00	10,440.91	0.00	(6,264.91)	(6,264.91)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX61 - Belknap County FY '18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10 Extension Educator	62,679.00	62,679.00	247.05	58,680.47	0.00	3,998.53	3,998.53
617F10 Operating Staff	41,576.00	41,576.00	1,624.48	38,544.48	0.00	3,031.52	3,031.52
61JBEX Casual - Exempt	0.00	0.00	2.78	362.88	0.00	(362.88)	(362.88)
*Total: Personnel	104,255.00	104,255.00	1,874.31	99,573.96	0.00	4,681.04	4,681.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.24	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	41,180.00	41,180.00	739.25	39,188.51	0.00	1,991.49	1,991.49
*Total: Fringe Benefits	41,180.00	41,180.00	739.49	39,218.91	0.00	1,961.09	1,961.09
710000 In-State Travel	4,530.00	4,530.00	0.00	2,374.48	0.00	2,155.52	2,155.52
710100 Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,303.20	0.00	(1,303.20)	(1,303.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,530.00	4,530.00	0.00	4,672.46	0.00	(142.46)	(142.46)
711100 Supplies-General	5,310.00	5,310.00	43.61	2,048.21	0.00	3,261.79	3,261.79
713000 Printing & Copying-General	0.00	0.00	652.10	1,540.82	0.00	(1,540.82)	(1,540.82)
714000 Postage-General	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000 Telecom-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	445.21	0.00	(445.21)	(445.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,310.00	5,310.00	695.71	7,182.47	0.00	(1,872.47)	(1,872.47)
76O221 Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Tuition/Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	155,275.00	155,275.00	3,309.51	150,672.80	0.00	4,602.20	4,602.20
***Total Expenditures	155,275.00	155,275.00	3,309.51	150,672.80	0.00	4,602.20	4,602.20

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University of New Hampshire
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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX61 - Belknap County FY '18

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	155,275.00	155,275.00	25,879.15	155,274.99	0.00	0.01	0.01
*Total: Appropriations	155,275.00	155,275.00	25,879.15	155,274.99	0.00	0.01	0.01
570366 Misc Revenue - Pcard Rebate	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
*Total: Other Sources	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
***Total Revenue	155,275.00	155,275.00	25,968.15	155,363.99	0.00	(88.99)	(88.99)

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX71 - Belknap County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,995.00	63,995.00	4,665.81	4,665.81	27,073.81	32,255.38	32,255.38
617F10 Operating Staff	42,449.00	42,449.00	1,329.12	1,329.12	18,489.60	22,630.28	22,630.28
61JBEX Casual - Exempt	0.00	0.00	52.64	52.64	0.00	(52.64)	(52.64)
*Total: Personnel	106,444.00	106,444.00	6,047.57	6,047.57	45,563.41	54,833.02	54,833.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.42	4.42	0.00	(4.42)	(4.42)
65YF10 Full Fringe Benefit Distr Expe	42,045.00	42,045.00	2,368.00	2,368.00	17,997.55	21,679.45	21,679.45
*Total: Fringe Benefits	42,045.00	42,045.00	2,372.42	2,372.42	17,997.55	21,675.03	21,675.03
710D Domestic Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	4,625.00	4,625.00	25.00	25.00	0.00	4,600.00	4,600.00
7111 Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711100 Supplies-General	0.00	0.00	63.89	63.89	0.00	(63.89)	(63.89)
714000 Postage-General	0.00	0.00	16.63	16.63	0.00	(16.63)	(16.63)
718000 Telecom-General	0.00	0.00	203.20	203.20	0.00	(203.20)	(203.20)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
*Total: Supplies	5,422.00	5,422.00	283.72	283.72	675.00	4,463.28	4,463.28
**Total Direct Cost Expenditures	158,536.00	158,536.00	8,728.71	8,728.71	64,235.96	85,571.33	85,571.33
***Total Expenditures	158,536.00	158,536.00	8,728.71	8,728.71	64,235.96	85,571.33	85,571.33
Revenue							
520200 Local Appropriations	158,536.00	158,536.00	0.00	0.00	0.00	158,536.00	158,536.00
*Total: Appropriations	158,536.00	158,536.00	0.00	0.00	0.00	158,536.00	158,536.00
***Total Revenue	158,536.00	158,536.00	0.00	0.00	0.00	158,536.00	158,536.00

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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX11 - Belknap County State FY '13

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: Personnel	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: Fringe Benefits	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000 In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
*Total: Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100 Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000 Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000 Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000 Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600 Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
**Total Direct Cost Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: Transfers In	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX21 - Belknap County State FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
*Total: Personnel	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
*Total: Fringe Benefits	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	5,839.00	5,839.00	0.00	778.27	0.00	5,060.73	5,060.73
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
*Total: Supplies	9,701.00	9,701.00	0.00	6,281.34	0.00	3,419.66	3,419.66
**Total Direct Cost Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
***Total Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
*Total: Transfers In	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total Revenue	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX31 - Belknap County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
*Total: Personnel	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Fringe Benefits	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710000 In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100 Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200 Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	4,113.00	4,113.00	0.00	2,116.56	0.00	1,996.44	1,996.44
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000 Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000 Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,660.00	11,660.00	0.00	7,866.16	0.00	3,793.84	3,793.84
**Total Direct Cost Expenditures	15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
***Total Expenditures	15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
*Total: Transfers In	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total Revenue	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX41 - Belknap County State FY '16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
*Total: Personnel	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
*Total: Fringe Benefits	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
710000 In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
*Total: Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
711100 Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100 Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000 Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
*Total: Supplies	10,004.00	10,004.00	0.00	6,994.86	0.00	3,009.14	3,009.14
**Total Direct Cost Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
***Total Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
*Total: Transfers In	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
***Total Revenue	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX51 - Belknap County State FY '17

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
*Total: Personnel	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
*Total: Fringe Benefits	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
710000 In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
*Total: Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
711100 Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000 Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	10,074.00	10,074.00	0.00	12,850.63	0.00	(2,776.63)	(2,776.63)
**Total Direct Cost Expenditures	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total Expenditures	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
Revenue							
811003 NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
*Total: Transfers In	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total Revenue	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX61 - Belknap County State Fy 18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
*Total: Personnel	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
*Total: Fringe Benefits	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
710000 In-State Travel	6,168.00	6,168.00	0.00	232.93	0.00	5,935.07	5,935.07
710100 Out-of-State Travel	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
710D00 Domestic Travel NH	0.00	0.00	428.55	1,810.74	0.00	(1,810.74)	(1,810.74)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
710D50 Domestic Travel Non-NH	0.00	0.00	127.53	177.13	0.00	(177.13)	(177.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	266.39	0.00	(266.39)	(266.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	932.15	0.00	(932.15)	(932.15)
*Total: Travel	6,168.00	6,168.00	556.08	3,550.24	0.00	2,617.76	2,617.76
711100 Supplies-General	8,856.00	8,856.00	0.00	137.92	0.00	8,718.08	8,718.08
714000 Postage-General	0.00	0.00	6.70	30.72	0.00	(30.72)	(30.72)
718000 Telecom-General	0.00	0.00	0.00	2,668.54	0.00	(2,668.54)	(2,668.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	105.95	105.95	0.00	(105.95)	(105.95)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	142.60	0.00	(142.60)	(142.60)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,821.00	0.00	(3,821.00)	(3,821.00)
76O182 Int Alloc-Telecom Data (Chg)	1,350.00	1,350.00	675.00	2,700.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	10,206.00	10,206.00	787.65	9,608.71	0.00	597.29	597.29
**Total Direct Cost Expenditures	16,374.00	16,374.00	1,343.73	14,069.47	0.00	2,304.53	2,304.53
***Total Expenditures	16,374.00	16,374.00	1,343.73	14,069.47	0.00	2,304.53	2,304.53
Revenue							
570366 Misc Revenue - Pcard Rebate	0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
*Total: Other Sources	0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
811003 NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	16,374.00	0.00	0.00	0.00

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX61 - Belknap County State Fy 18

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	16,374.00	16,374.00	0.00	16,374.00	0.00	0.00	0.00
***Total Revenue	16,374.00	16,374.00	36.00	16,410.00	0.00	(36.00)	(36.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX71 - Belknap County State FY 19

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
*Total: Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
7111 Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
*Total: Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
**Total Direct Cost Expenditures	16,717.00	16,717.00	0.00	0.00	0.00	16,717.00	16,717.00
***Total Expenditures	16,717.00	16,717.00	0.00	0.00	0.00	16,717.00	16,717.00
Revenue							
811003 NonMand Tran In-Cost Share	16,717.00	16,717.00	0.00	0.00	0.00	16,717.00	16,717.00
*Total: Transfers In	16,717.00	16,717.00	0.00	0.00	0.00	16,717.00	16,717.00
***Total Revenue	16,717.00	16,717.00	0.00	0.00	0.00	16,717.00	16,717.00

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX12 - Carroll County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

			ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures									
615F10	PAT		15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator		61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime		0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff		37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Personnel			113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10	Base Benefit Distr (fica)		0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe		52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: Fringe Benefits			52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000	In-State Travel		5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel		0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel			5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General		0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General		0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General		0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities		0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General		0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance		0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
*Total: Supplies			53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
**Total Direct Cost Expenditures			225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures			225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

Revenue

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX12 - Carroll County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
*Total: Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX22 - Carroll County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
*Total: Personnel	117,275.00	117,275.00	0.00	115,867.92	0.00	1,407.08	1,407.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
*Total: Fringe Benefits	52,774.00	52,774.00	0.00	48,017.09	0.00	4,756.91	4,756.91
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
*Total: Travel	5,626.00	5,626.00	0.00	10,973.50	0.00	(5,347.50)	(5,347.50)
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
*Total: Supplies	53,584.00	53,584.00	0.00	54,394.92	0.00	(810.92)	(810.92)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
*Total: Other	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
**Total Direct Cost Expenditures	229,259.00	229,259.00	0.00	229,259.00	0.00	(0.00)	(0.00)
***Total Expenditures	229,259.00	229,259.00	0.00	229,259.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
*Total: Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX22 - Carroll County FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX32 - Carroll County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10 Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10 Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
*Total: Personnel	117,388.00	117,388.00	0.00	119,413.06	0.00	(2,025.06)	(2,025.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10 Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
*Total: Fringe Benefits	46,956.00	46,956.00	0.00	46,695.73	0.00	260.27	260.27
710000 In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172 Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000 Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000 Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005 Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165 Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000 Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600 Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
*Total: Supplies	67,709.00	67,709.00	0.00	62,969.04	0.00	4,739.96	4,739.96
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
*Total: Other	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX32 - Carroll County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
*Total: Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Revenue	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX42 - Carrol County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10	Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10	Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
*Total: Personnel		119,573.00	119,573.00	0.00	120,614.67	0.00	(1,041.67)	(1,041.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10	Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
*Total: Fringe Benefits		46,636.00	46,636.00	0.00	46,691.81	0.00	(55.81)	(55.81)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172	Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000	Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000	Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005	Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100	Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123	Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165	Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200	Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600	Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
*Total: Supplies		68,870.00	68,870.00	0.00	59,046.89	0.00	9,823.11	9,823.11
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
*Total: Other		0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
**Total Direct Cost Expenditures		235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total Expenditures		235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX42 - Carrol County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
*Total: Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total Revenue	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX52 - Carrol County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10 Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
*Total: Personnel	127,525.00	127,525.00	0.00	127,069.71	0.00	455.29	455.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10 Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
*Total: Fringe Benefits	49,734.00	49,734.00	0.00	49,621.75	0.00	112.25	112.25
710000 In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
*Total: Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
711100 Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101 Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172 Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000 Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165 Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000 Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600 Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: Supplies	59,165.00	59,165.00	0.00	58,640.75	0.00	524.25	524.25
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
*Total: Other	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
**Total Direct Cost Expenditures	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total Expenditures	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX52 - Carrol County FY '17

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
*Total: Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total Revenue	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX62 - Carroll County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	87,315.00	87,315.00	345.44	87,461.12	0.00	(146.12)	(146.12)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	90.04	0.00	(90.04)	(90.04)
617BLG Operating Staff-Longevity	0.00	0.00	35.14	834.50	0.00	(834.50)	(834.50)
617F10 Operating Staff	41,576.00	41,576.00	1,758.97	41,675.60	0.00	(99.60)	(99.60)
61JBEX Casual - Exempt	0.00	0.00	5.53	725.73	0.00	(725.73)	(725.73)
*Total: Personnel	128,891.00	128,891.00	2,145.08	130,786.99	0.00	(1,895.99)	(1,895.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.43	138.36	0.00	(138.36)	(138.36)
65YF10 Full Fringe Benefit Distr Expe	50,912.00	50,912.00	831.25	51,009.03	0.00	(97.03)	(97.03)
*Total: Fringe Benefits	50,912.00	50,912.00	834.68	51,147.39	0.00	(235.39)	(235.39)
710000 In-State Travel	0.00	0.00	0.00	684.27	0.00	(684.27)	(684.27)
710300 Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
710D00 Domestic Travel NH	0.00	0.00	80.00	547.91	0.00	(547.91)	(547.91)
*Total: Travel	0.00	0.00	80.00	1,471.18	0.00	(1,471.18)	(1,471.18)
711100 Supplies-General	0.00	0.00	901.71	2,601.20	0.00	(2,601.20)	(2,601.20)
711101 Supplies - Admin & Office	5,012.00	5,012.00	0.00	1,258.37	0.00	3,753.63	3,753.63
711172 Program Supplies	1,014.00	1,014.00	215.14	707.89	0.00	306.11	306.11
713000 Printing & Copying-General	2,026.00	2,026.00	1,338.81	4,711.21	0.00	(2,685.21)	(2,685.21)
714000 Postage-General	2,026.00	2,026.00	0.00	275.58	0.00	1,750.42	1,750.42
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	36,044.88	0.00	6,906.12	6,906.12
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	0.00	0.00	0.00	3,109.64	0.00	(3,109.64)	(3,109.64)
718008 Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600 Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	4,127.90	0.00	(2,102.90)	(2,102.90)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	59,377.00	59,377.00	3,130.66	54,915.71	0.00	4,461.29	4,461.29
**Total Direct Cost Expenditures	239,180.00	239,180.00	6,190.42	238,321.27	0.00	858.73	858.73
***Total Expenditures	239,180.00	239,180.00	6,190.42	238,321.27	0.00	858.73	858.73

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX62 - Carroll County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	239,180.00	239,180.00	41,307.80	238,937.00	0.00	243.00	243.00
*Total: Appropriations	239,180.00	239,180.00	41,307.80	238,937.00	0.00	243.00	243.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	94.00	94.00	0.00	(94.00)	(94.00)
*Total: Other Sources	0.00	0.00	94.00	94.00	0.00	(94.00)	(94.00)
***Total Revenue	239,180.00	239,180.00	41,401.80	239,031.00	0.00	149.00	149.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX72 - Carroll County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	101,628.00	101,628.00	7,415.81	7,415.81	43,005.60	51,206.59	51,206.59
617BLG Operating Staff-Longevity	0.00	0.00	29.36	29.36	0.00	(29.36)	(29.36)
617F10 Operating Staff	42,449.00	42,449.00	1,469.40	1,469.40	19,785.91	21,193.69	21,193.69
61JBEX Casual - Exempt	0.00	0.00	105.28	105.28	0.00	(105.28)	(105.28)
*Total: Personnel	144,077.00	144,077.00	9,019.85	9,019.85	62,791.51	72,265.64	72,265.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.31	11.31	0.00	(11.31)	(11.31)
65YF10 Full Fringe Benefit Distr Expe	56,910.00	56,910.00	3,509.66	3,509.66	24,802.64	28,597.70	28,597.70
*Total: Fringe Benefits	56,910.00	56,910.00	3,520.97	3,520.97	24,802.64	28,586.39	28,586.39
711100 Supplies-General	0.00	0.00	76.52	76.52	0.00	(76.52)	(76.52)
711101 Supplies - Admin & Office	5,012.00	5,012.00	0.00	0.00	0.00	5,012.00	5,012.00
711164 Supplies-Computer (Non Peripherals)	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
711172 Program Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	0.00	0.00	4,582.00	4,582.00
714000 Postage-General	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00	2,026.00
716100 Rentals & Leases-General	42,951.00	42,951.00	182.46	182.46	0.00	42,768.54	42,768.54
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	0.00	0.00	154.00	154.00
71C600 Insurance	566.00	566.00	0.00	0.00	0.00	566.00	566.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
*Total: Supplies	61,933.00	61,933.00	258.98	258.98	675.00	60,999.02	60,999.02
**Total Direct Cost Expenditures	262,920.00	262,920.00	12,799.80	12,799.80	88,269.15	161,851.05	161,851.05
***Total Expenditures	262,920.00	262,920.00	12,799.80	12,799.80	88,269.15	161,851.05	161,851.05
Revenue							
520200 Local Appropriations	262,920.00	262,920.00	0.00	0.00	0.00	262,920.00	262,920.00
*Total: Appropriations	262,920.00	262,920.00	0.00	0.00	0.00	262,920.00	262,920.00
***Total Revenue	262,920.00	262,920.00	0.00	0.00	0.00	262,920.00	262,920.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX12 - Carroll County State FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: Personnel	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	10,813.00	10,813.00	0.00	15,267.29	0.00	(4,454.29)	(4,454.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
*Total: Supplies	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX22 - Carroll County State FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
*Total: Personnel	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
*Total: Fringe Benefits	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: Travel	11,040.00	11,040.00	0.00	8,733.05	0.00	2,306.95	2,306.95
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
*Total: Supplies	16,910.00	16,910.00	0.00	6,963.76	0.00	9,946.24	9,946.24
**Total Direct Cost Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
***Total Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
*Total: Transfers In	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total Revenue	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX32 - Carroll County State FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
*Total: Personnel	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
65YB10 Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
*Total: Fringe Benefits	293.00	293.00	0.00	287.25	0.00	5.75	5.75
710000 In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100 Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300 Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	21,129.00	21,129.00	0.00	19,548.46	0.00	1,580.54	1,580.54
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
*Total: Supplies	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
**Total Direct Cost Expenditures	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Expenditures	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
Revenue							
811003 NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
*Total: Transfers In	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Revenue	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX42 - Carroll County State FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
*Total: Personnel	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
*Total: Fringe Benefits	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
710000 In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100 Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300 Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400 Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
*Total: Travel	21,323.00	21,323.00	0.00	20,074.99	0.00	1,248.01	1,248.01
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,523.00	3,523.00	0.00	2,594.30	0.00	928.70	928.70
**Total Direct Cost Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
Revenue							
811003 NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
*Total: Transfers In	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Revenue	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX52 - Carroll County State FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
*Total: Personnel	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
*Total: Fringe Benefits	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
710000 In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	21,100.00	21,100.00	0.00	17,517.88	0.00	3,582.12	3,582.12
711100 Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000 Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008 Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
76Q182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	3,494.00	3,494.00	0.00	6,989.94	0.00	(3,495.94)	(3,495.94)
**Total Direct Cost Expenditures	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total Expenditures	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
Revenue							
811003 NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
*Total: Transfers In	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total Revenue	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX62 - Carroll County State FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
*Total: Personnel		3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	147.24	0.00	150.76	150.76
*Total: Fringe Benefits		298.00	298.00	0.00	147.24	0.00	150.76	150.76
710000	In-State Travel	21,423.00	21,423.00	0.00	8,480.83	0.00	12,942.17	12,942.17
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00	Domestic Travel NH	0.00	0.00	2,242.63	9,202.42	0.00	(9,202.42)	(9,202.42)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	184.21	184.21	0.00	(184.21)	(184.21)
710D50	Domestic Travel Non-NH	0.00	0.00	172.22	378.80	0.00	(378.80)	(378.80)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		21,423.00	21,423.00	2,599.06	18,578.76	0.00	2,844.24	2,844.24
711100	Supplies-General	1,007.00	1,007.00	0.00	20.43	0.00	986.57	986.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008	Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies		3,540.00	3,540.00	0.00	4,097.85	0.00	(557.85)	(557.85)
**Total Direct Cost Expenditures		28,797.00	28,797.00	2,599.06	24,578.83	0.00	4,218.17	4,218.17
***Total Expenditures		28,797.00	28,797.00	2,599.06	24,578.83	0.00	4,218.17	4,218.17
Revenue								
8I1003	NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	28,797.00	0.00	0.00	0.00
*Total: Transfers In		28,797.00	28,797.00	0.00	28,797.00	0.00	0.00	0.00
***Total Revenue		28,797.00	28,797.00	0.00	28,797.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX72 - Carrol County State FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
*Total: Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
711100 Supplies-General	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
*Total: Supplies	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
**Total Direct Cost Expenditures	29,955.00	29,955.00	0.00	0.00	0.00	29,955.00	29,955.00
***Total Expenditures	29,955.00	29,955.00	0.00	0.00	0.00	29,955.00	29,955.00
Revenue							
811003 NonMand Tran In-Cost Share	29,955.00	29,955.00	0.00	0.00	0.00	29,955.00	29,955.00
*Total: Transfers In	29,955.00	29,955.00	0.00	0.00	0.00	29,955.00	29,955.00
***Total Revenue	29,955.00	29,955.00	0.00	0.00	0.00	29,955.00	29,955.00

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University of New Hampshire
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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX13 - Cheshire County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: Personnel	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
*Total: Supplies	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX23 - Cheshire County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
*Total: Personnel	84,784.00	84,784.00	0.00	84,977.86	0.00	(193.86)	(193.86)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
*Total: Fringe Benefits	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	3,681.00	3,681.00	0.00	6,638.10	0.00	(2,957.10)	(2,957.10)
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
*Total: Supplies	23,692.00	23,692.00	0.00	23,301.67	0.00	390.33	390.33
**Total Direct Cost Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
*Total: Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Revenue	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10 Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
*Total: Personnel	98,808.00	98,808.00	0.00	95,466.66	0.00	3,341.34	3,341.34
65YF10 Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
*Total: Fringe Benefits	35,494.00	35,494.00	0.00	36,183.27	0.00	(689.27)	(689.27)
710000 In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100 Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,800.00	3,800.00	0.00	6,381.57	0.00	(2,581.57)	(2,581.57)
711100 Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000 Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100 Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200 Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000 Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600 Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Supplies	16,553.00	16,553.00	0.00	11,306.31	0.00	5,246.69	5,246.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
*Total: Other	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
**Total Direct Cost Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
*Total: Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Revenue	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX43 - Cheshire County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10 Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000 Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
*Total: Personnel	113,770.00	113,770.00	0.00	107,868.58	0.00	5,901.42	5,901.42
65YF10 Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
*Total: Fringe Benefits	37,052.00	37,052.00	0.00	38,222.38	0.00	(1,170.38)	(1,170.38)
710000 In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100 Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	4,869.00	4,869.00	0.00	5,957.73	0.00	(1,088.73)	(1,088.73)
711100 Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000 Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000 Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
*Total: Supplies	634.00	634.00	0.00	4,100.72	0.00	(3,466.72)	(3,466.72)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
*Total: Other	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
**Total Direct Cost Expenditures	156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
***Total Expenditures	156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
*Total: Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
***Total Revenue	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX43 - Cheshire County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX53 - Cheshire County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10 Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
*Total: Personnel	109,012.00	109,012.00	0.00	110,846.73	0.00	(1,834.73)	(1,834.73)
65YF10 Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10 Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
*Total: Fringe Benefits	38,523.00	38,523.00	0.00	38,970.65	0.00	(447.65)	(447.65)
710000 In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,903.00	4,903.00	0.00	12,002.51	0.00	(7,099.51)	(7,099.51)
711100 Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000 Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100 Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000 Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
*Total: Supplies	14,492.00	14,492.00	0.00	5,110.11	0.00	9,381.89	9,381.89
**Total Direct Cost Expenditures	166,930.00	166,930.00	0.00	166,930.00	0.00	(0.00)	(0.00)
***Total Expenditures	166,930.00	166,930.00	0.00	166,930.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
*Total: Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total Revenue	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX63 - Cheshire County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	55,288.00	55,288.00	218.17	55,508.98	0.00	(220.98)	(220.98)
617F10 Operating Staff	41,576.00	41,576.00	1,758.86	41,733.11	0.00	(157.11)	(157.11)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
61CPHX Part Time Hourly	13,214.00	13,214.00	0.00	12,223.51	0.00	990.49	990.49
*Total: Personnel	110,078.00	110,078.00	1,977.03	109,602.72	0.00	475.28	475.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
65YF10 Full Fringe Benefit Distr Expe	38,261.00	38,261.00	780.93	38,410.40	0.00	(149.40)	(149.40)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,026.80	0.00	83.20	83.20
*Total: Fringe Benefits	39,371.00	39,371.00	780.93	39,448.72	0.00	(77.72)	(77.72)
710000 In-State Travel	4,967.00	4,967.00	0.00	5,937.94	0.00	(970.94)	(970.94)
710100 Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300 Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
710D00 Domestic Travel NH	0.00	0.00	58.86	4,220.72	0.00	(4,220.72)	(4,220.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
710D50 Domestic Travel Non-NH	0.00	0.00	64.31	460.54	0.00	(460.54)	(460.54)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,967.00	4,967.00	123.17	11,618.23	0.00	(6,651.23)	(6,651.23)
711100 Supplies-General	14,682.00	14,682.00	0.00	1,439.17	0.00	13,242.83	13,242.83
713000 Printing & Copying-General	0.00	0.00	248.52	1,530.11	0.00	(1,530.11)	(1,530.11)
714000 Postage-General	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000 Telecom-General	0.00	0.00	0.00	606.80	0.00	(606.80)	(606.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	179.89	0.00	(179.89)	(179.89)
71C600 Insurance	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	14,682.00	14,682.00	923.52	7,983.73	0.00	6,698.27	6,698.27

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX63 - Cheshire County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	169,098.00	169,098.00	3,804.65	168,653.40	0.00	444.60	444.60
***Total Expenditures	169,098.00	169,098.00	3,804.65	168,653.40	0.00	444.60	444.60
Revenue							
520200 Local Appropriations	169,098.00	169,098.00	28,183.00	169,098.00	0.00	0.00	0.00
*Total: Appropriations	169,098.00	169,098.00	28,183.00	169,098.00	0.00	0.00	0.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
*Total: Other Sources	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
***Total Revenue	169,098.00	169,098.00	28,215.00	169,130.00	0.00	(32.00)	(32.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX73 - Cheshire County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	56,449.00	56,449.00	4,119.17	4,119.17	23,879.39	28,450.44	28,450.44
617F10	Operating Staff	42,449.00	42,449.00	1,469.37	1,469.37	20,069.52	20,910.11	20,910.11
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,492.00	13,492.00	0.00	0.00	0.00	13,492.00	13,492.00
*Total: Personnel		112,390.00	112,390.00	5,588.54	5,588.54	43,948.91	62,852.55	62,852.55
65YF10	Full Fringe Benefit Distr Expe	39,065.00	39,065.00	2,207.47	2,207.47	17,359.81	19,497.72	19,497.72
65YP10	Nonstatus Benefit Distr (Fica)	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
*Total: Fringe Benefits		40,198.00	40,198.00	2,207.47	2,207.47	17,359.81	20,630.72	20,630.72
710D	Domestic Travel	5,071.00	5,071.00	0.00	0.00	0.00	5,071.00	5,071.00
710D00	Domestic Travel NH	0.00	0.00	10.27	10.27	0.00	(10.27)	(10.27)
*Total: Travel		5,071.00	5,071.00	10.27	10.27	0.00	5,060.73	5,060.73
7111	Supplies	14,991.00	14,991.00	0.00	0.00	0.00	14,991.00	14,991.00
71C600	Insurance	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
*Total: Supplies		14,991.00	14,991.00	25.00	25.00	675.00	14,291.00	14,291.00
**Total Direct Cost Expenditures		172,650.00	172,650.00	7,831.28	7,831.28	61,983.72	102,835.00	102,835.00
***Total Expenditures		172,650.00	172,650.00	7,831.28	7,831.28	61,983.72	102,835.00	102,835.00
Revenue								
520200	Local Appropriations	172,650.00	172,650.00	0.00	0.00	0.00	172,650.00	172,650.00
*Total: Appropriations		172,650.00	172,650.00	0.00	0.00	0.00	172,650.00	172,650.00
***Total Revenue		172,650.00	172,650.00	0.00	0.00	0.00	172,650.00	172,650.00

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX13 - Cheshire County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: Personnel	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: Fringe Benefits	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
*Total: Supplies	11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
**Total Direct Cost Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: Transfers In	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX23 - Cheshire County State FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
*Total: Personnel	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
*Total: Fringe Benefits	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
*Total: Travel	8,040.00	8,040.00	0.00	6,978.94	0.00	1,061.06	1,061.06
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
*Total: Supplies	12,131.00	12,131.00	0.00	2,038.64	0.00	10,092.36	10,092.36
**Total Direct Cost Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
***Total Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
*Total: Transfers In	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total Revenue	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX33 - Cheshire County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
*Total: Personnel	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: Fringe Benefits	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	23,501.00	23,501.00	0.00	6,911.15	0.00	16,589.85	16,589.85
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
*Total: Supplies	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
**Total Direct Cost Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
***Total Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
*Total: Transfers In	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total Revenue	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX43 - Cheshire County State 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
*Total: Personnel	0.00	0.00	0.00	6,929.09	0.00	(6,929.09)	(6,929.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
*Total: Fringe Benefits	0.00	0.00	0.00	581.80	0.00	(581.80)	(581.80)
710000 In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100 Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Travel	8,656.00	8,656.00	0.00	8,145.50	0.00	510.50	510.50
711100 Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000 Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000 Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
*Total: Supplies	15,221.00	15,221.00	0.00	5,401.29	0.00	9,819.71	9,819.71
**Total Direct Cost Expenditures	23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
***Total Expenditures	23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
*Total: Transfers In	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
***Total Revenue	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX53 - Cheshire Coounty State FY 17

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
*Total: Personnel	0.00	0.00	0.00	3,511.51	0.00	(3,511.51)	(3,511.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: Fringe Benefits	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710000 In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Travel	8,717.00	8,717.00	0.00	1,886.88	0.00	6,830.12	6,830.12
711100 Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,327.00	15,327.00	0.00	4,199.61	0.00	11,127.39	11,127.39
**Total Direct Cost Expenditures	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total Expenditures	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
Revenue							
811003 NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
*Total: Transfers In	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total Revenue	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX63 - Cheshire County State FY 18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,294.66	0.00	(1,294.66)	(1,294.66)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,140.10	0.00	(1,140.10)	(1,140.10)
*Total: Personnel	0.00	0.00	0.00	2,434.76	0.00	(2,434.76)	(2,434.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	95.68	0.00	(95.68)	(95.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
*Total: Fringe Benefits	0.00	0.00	0.00	204.44	0.00	(204.44)	(204.44)
710000 In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
710D00 Domestic Travel NH	0.00	0.00	450.52	1,208.60	0.00	(1,208.60)	(1,208.60)
710D50 Domestic Travel Non-NH	0.00	0.00	273.60	590.31	0.00	(590.31)	(590.31)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	171.00	171.00	0.00	(171.00)	(171.00)
*Total: Travel	8,830.00	8,830.00	895.12	1,969.91	0.00	6,860.09	6,860.09
711100 Supplies-General	15,527.00	15,527.00	0.00	206.48	0.00	15,320.52	15,320.52
714000 Postage-General	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717200 Other Professional Services-General	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
718000 Telecom-General	0.00	0.00	0.00	120.06	0.00	(120.06)	(120.06)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,527.00	15,527.00	0.00	4,645.74	0.00	10,881.26	10,881.26
**Total Direct Cost Expenditures	24,357.00	24,357.00	895.12	9,254.85	0.00	15,102.15	15,102.15
***Total Expenditures	24,357.00	24,357.00	895.12	9,254.85	0.00	15,102.15	15,102.15
Revenue							
811003 NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	24,357.00	0.00	0.00	0.00
*Total: Transfers In	24,357.00	24,357.00	0.00	24,357.00	0.00	0.00	0.00
***Total Revenue	24,357.00	24,357.00	0.00	24,357.00	0.00	0.00	0.00

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Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX73 - Cheshire County State FY 19

Status: Active
Type: Other
FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
*Total: Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
7111 Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
*Total: Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
**Total Direct Cost Expenditures	24,868.00	24,868.00	0.00	0.00	0.00	24,868.00	24,868.00
***Total Expenditures	24,868.00	24,868.00	0.00	0.00	0.00	24,868.00	24,868.00
Revenue							
811003 NonMand Tran In-Cost Share	24,868.00	24,868.00	0.00	0.00	0.00	24,868.00	24,868.00
*Total: Transfers In	24,868.00	24,868.00	0.00	0.00	0.00	24,868.00	24,868.00
***Total Revenue	24,868.00	24,868.00	0.00	0.00	0.00	24,868.00	24,868.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX14 - Coos County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: Personnel	52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: Fringe Benefits	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
780000 Heating and Other Fuels	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: Supplies	7,417.00	7,417.00	0.00	7,417.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
***Total Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
*Total: Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX14 - Coos County FY '13

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information

Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,405 of 1,575

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX24 - Coos County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
*Total: Personnel	53,935.00	53,935.00	0.00	53,546.68	0.00	388.32	388.32
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
*Total: Fringe Benefits	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	3,953.00	3,953.00	0.00	4,776.64	0.00	(823.64)	(823.64)
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: Supplies	7,587.00	7,587.00	0.00	9,118.30	0.00	(1,531.30)	(1,531.30)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
***Total Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
*Total: Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX24 - Coos County FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,408 of 1,575

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX34 - Coos County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10	Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
*Total: Personnel		75,512.00	75,512.00	0.00	75,711.82	0.00	(199.82)	(199.82)
65YF10	Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
*Total: Fringe Benefits		30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
710000	In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100	Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
*Total: Travel		5,444.00	5,444.00	0.00	5,505.20	0.00	(61.20)	(61.20)
711100	Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000	Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000	Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
780000	Heating and Other Fuels	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100	Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies		10,202.00	10,202.00	0.00	10,279.91	0.00	(77.91)	(77.91)
**Total Direct Cost Expenditures		121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
***Total Expenditures		121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
*Total: Appropriations		121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Revenue		121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX44 - Coos County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10 Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
*Total: Personnel	79,954.00	79,954.00	0.00	80,025.54	0.00	(71.54)	(71.54)
65YF10 Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
*Total: Fringe Benefits	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
710000 In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100 Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	6,723.00	6,723.00	0.00	4,981.22	0.00	1,741.78	1,741.78
711100 Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000 Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000 Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
780000 Heating and Other Fuels	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100 Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
*Total: Supplies	5,450.00	5,450.00	0.00	7,093.21	0.00	(1,643.21)	(1,643.21)
**Total Direct Cost Expenditures	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total Expenditures	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
*Total: Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total Revenue	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX54 - Coos County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
*Total: Personnel	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
65YF10 Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
*Total: Fringe Benefits	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
710000 In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	5,678.00	5,678.00	0.00	2,696.16	0.00	2,981.84	2,981.84
711100 Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100 Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100 Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000 Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
780000 Heating and Other Fuels	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030 Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100 Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
*Total: Supplies	5,323.00	5,323.00	0.00	8,255.83	0.00	(2,932.83)	(2,932.83)
**Total Direct Cost Expenditures	136,920.00	136,920.00	0.00	136,920.00	0.00	(0.00)	(0.00)
***Total Expenditures	136,920.00	136,920.00	0.00	136,920.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
*Total: Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total Revenue	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX64 - Coos County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	91,438.00	91,438.00	268.75	90,893.65	0.00	544.35	544.35
61JBEX	Casual - Exempt	0.00	0.00	5.55	725.75	0.00	(725.75)	(725.75)
*Total: Personnel		91,438.00	91,438.00	274.30	91,619.40	0.00	(181.40)	(181.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.48	60.80	0.00	(60.80)	(60.80)
65YF10	Full Fringe Benefit Distr Expe	36,118.00	36,118.00	106.16	35,902.92	0.00	215.08	215.08
*Total: Fringe Benefits		36,118.00	36,118.00	106.64	35,963.72	0.00	154.28	154.28
710000	In-State Travel	6,166.00	6,166.00	0.00	3,612.76	0.00	2,553.24	2,553.24
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300	Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Travel		6,166.00	6,166.00	0.00	4,036.55	0.00	2,129.45	2,129.45
711100	Supplies-General	4,978.00	4,978.00	35.53	1,929.85	0.00	3,048.15	3,048.15
713000	Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000	Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
780030	Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100	Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
*Total: Supplies		4,978.00	4,978.00	35.53	7,080.33	0.00	(2,102.33)	(2,102.33)
**Total Direct Cost Expenditures		138,700.00	138,700.00	416.47	138,700.00	0.00	0.00	0.00
***Total Expenditures		138,700.00	138,700.00	416.47	138,700.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	138,700.00	138,700.00	23,116.70	138,700.00	0.00	0.00	0.00
*Total: Appropriations		138,700.00	138,700.00	23,116.70	138,700.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,412 of 1,575

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX64 - Coos County FY 18

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information

Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	138,700.00	138,700.00	23,161.70	138,745.00	0.00	(45.00)	(45.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 14GX74 - Coos County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	93,358.00	93,358.00	5,680.12	5,680.12	33,071.16	54,606.72	54,606.72
61JBEX	Casual - Exempt	0.00	0.00	105.28	105.28	0.00	(105.28)	(105.28)
*Total: Personnel		93,358.00	93,358.00	5,785.40	5,785.40	33,071.16	54,501.44	54,501.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.84	8.84	0.00	(8.84)	(8.84)
65YF10	Full Fringe Benefit Distr Expe	36,877.00	36,877.00	2,243.64	2,243.64	13,063.11	21,570.25	21,570.25
*Total: Fringe Benefits		36,877.00	36,877.00	2,252.48	2,252.48	13,063.11	21,561.41	21,561.41
710D	Domestic Travel	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
*Total: Travel		6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
7111	Supplies	5,086.00	5,086.00	0.00	0.00	0.00	5,086.00	5,086.00
711100	Supplies-General	0.00	0.00	98.39	98.39	0.00	(98.39)	(98.39)
717200	Other Professional Services-General	0.00	0.00	1,256.13	1,256.13	0.00	(1,256.13)	(1,256.13)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	89.17	89.17	0.00	(89.17)	(89.17)
*Total: Supplies		5,086.00	5,086.00	1,443.69	1,443.69	675.00	2,967.31	2,967.31
**Total Direct Cost Expenditures		141,613.00	141,613.00	9,481.57	9,481.57	46,809.27	85,322.16	85,322.16
***Total Expenditures		141,613.00	141,613.00	9,481.57	9,481.57	46,809.27	85,322.16	85,322.16
Revenue								
520200	Local Appropriations	141,613.00	141,613.00	0.00	0.00	0.00	141,613.00	141,613.00
*Total: Appropriations		141,613.00	141,613.00	0.00	0.00	0.00	141,613.00	141,613.00
***Total Revenue		141,613.00	141,613.00	0.00	0.00	0.00	141,613.00	141,613.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX14 - Coos County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: Personnel	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: Fringe Benefits	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000 In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100 Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
*Total: Travel	8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000 Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000 Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000 Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610 Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100 Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	17,605.00	17,605.00	0.00	22,195.33	0.00	(4,590.33)	(4,590.33)
760000 Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: Other	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Direct Cost Expenditures	26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)
***Total Expenditures	26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX14 - Coos County State FY '13

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
*Total: Personnel	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
*Total: Fringe Benefits	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
710000 In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100 Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300 Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
*Total: Travel	17,975.00	17,975.00	0.00	15,044.20	0.00	2,930.80	2,930.80
711100 Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000 Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000 Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200 Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000 Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200 Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100 Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Supplies	8,576.00	8,576.00	0.00	19,046.72	0.00	(10,470.72)	(10,470.72)
**Total Direct Cost Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
***Total Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
*Total: Transfers In	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Effective Date:	06/26/2018	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
*Total: Personnel	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
*Total: Fringe Benefits	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
*Total: Travel	9,188.00	9,188.00	0.00	14,944.50	0.00	(5,756.50)	(5,756.50)
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	17,761.00	17,761.00	0.00	20,177.36	0.00	(2,416.36)	(2,416.36)
**Total Direct Cost Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
***Total Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
*Total: Transfers In	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information

Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX44 - Coos County State FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
*Total: Personnel	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
*Total: Fringe Benefits	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
710000 In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100 Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300 Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
*Total: Travel	19,877.00	19,877.00	0.00	15,190.77	0.00	4,686.23	4,686.23
711100 Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000 Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200 Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000 Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600 Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100 Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
*Total: Supplies	18,004.00	18,004.00	0.00	21,507.44	0.00	(3,503.44)	(3,503.44)
**Total Direct Cost Expenditures	37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
***Total Expenditures	37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,421 of 1,575

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX44 - Coos County State FY 16

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information

Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)
***Total Revenue	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX54 - Coos County State FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
*Total: Personnel	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
*Total: Fringe Benefits	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
710000 In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	9,709.00	9,709.00	0.00	12,549.47	0.00	(2,840.47)	(2,840.47)
711100 Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000 Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200 Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000 Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600 Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780030 Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100 Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
*Total: Supplies	17,863.00	17,863.00	0.00	20,219.50	0.00	(2,356.50)	(2,356.50)
**Total Direct Cost Expenditures	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total Expenditures	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX54 - Coos County State FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
*Total: Transfers In	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total Revenue	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX64 - Coos County State FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
*Total: Personnel	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
*Total: Fringe Benefits	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
710000 In-State Travel	11,078.00	11,078.00	0.00	4,288.31	0.00	6,789.69	6,789.69
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
710D00 Domestic Travel NH	0.00	0.00	444.58	6,934.99	0.00	(6,934.99)	(6,934.99)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
710F00 Foreign Travel	0.00	0.00	0.00	103.44	0.00	(103.44)	(103.44)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	11,078.00	11,078.00	444.58	13,230.41	0.00	(2,152.41)	(2,152.41)
711100 Supplies-General	16,853.00	16,853.00	364.61	3,787.09	0.00	13,065.91	13,065.91
713000 Printing & Copying-General	0.00	0.00	0.00	1,907.24	0.00	(1,907.24)	(1,907.24)
714000 Postage-General	0.00	0.00	0.00	1,919.00	0.00	(1,919.00)	(1,919.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,044.60	0.00	(2,044.60)	(2,044.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,665.29	0.00	(4,665.29)	(4,665.29)
718000 Telecom-General	0.00	0.00	0.00	3,153.59	0.00	(3,153.59)	(3,153.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
71C600 Insurance	0.00	0.00	115.50	726.08	0.00	(726.08)	(726.08)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
780030 Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100 Electricity	0.00	0.00	0.00	1,628.73	0.00	(1,628.73)	(1,628.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.66	0.00	(296.66)	(296.66)
*Total: Supplies	16,853.00	16,853.00	1,155.11	23,352.75	0.00	(6,499.75)	(6,499.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX64 - Coos County State FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	27,931.00	27,931.00	1,599.69	38,078.94	0.00	(10,147.94)	(10,147.94)
***Total Expenditures	27,931.00	27,931.00	1,599.69	38,078.94	0.00	(10,147.94)	(10,147.94)
Revenue							
570366 Misc Revenue - Pcard Rebate	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
*Total: Other Sources	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
811003 NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	27,931.00	0.00	0.00	0.00
*Total: Transfers In	27,931.00	27,931.00	0.00	27,931.00	0.00	0.00	0.00
***Total Revenue	27,931.00	27,931.00	104.00	28,035.00	0.00	(104.00)	(104.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX14 - Coos County Appropriation
Fund: 15GX74 - Coos County State FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
7111 Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
*Total: Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
**Total Direct Cost Expenditures	28,517.00	28,517.00	0.00	0.00	0.00	28,517.00	28,517.00
***Total Expenditures	28,517.00	28,517.00	0.00	0.00	0.00	28,517.00	28,517.00
Revenue							
811003 NonMand Tran In-Cost Share	28,517.00	28,517.00	0.00	0.00	0.00	28,517.00	28,517.00
*Total: Transfers In	28,517.00	28,517.00	0.00	0.00	0.00	28,517.00	28,517.00
***Total Revenue	28,517.00	28,517.00	0.00	0.00	0.00	28,517.00	28,517.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10	Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: Personnel		72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10	Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: Fringe Benefits		32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000	In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100	Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
*Total: Travel		6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000	Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000	Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600	Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
*Total: Supplies		11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
760000	Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: Other		0.00	0.00	0.00	1,721.00	0.00	(1,721.00)	(1,721.00)
**Total Direct Cost Expenditures		123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total Expenditures		123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue								
520200	Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: Appropriations		123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total Revenue		123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX25 - Grafton County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
*Total: Personnel	98,904.00	98,904.00	0.00	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	9,071.00	9,071.00	0.00	9,506.32	0.00	(435.32)	(435.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: Supplies	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	(0.00)	(0.00)
***Total Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX35 - Grafton County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10	Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
*Total: Personnel		100,387.00	100,387.00	0.00	92,173.90	0.00	8,213.10	8,213.10
65YF10	Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
*Total: Fringe Benefits		45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
710000	In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100	Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300	Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
*Total: Travel		9,208.00	9,208.00	0.00	10,608.75	0.00	(1,400.75)	(1,400.75)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000	Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000	Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200	Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600	Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
*Total: Supplies		11,884.00	11,884.00	0.00	11,274.84	0.00	609.16	609.16
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
*Total: Other		0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
**Total Direct Cost Expenditures		166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Expenditures		166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
*Total: Appropriations		166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Revenue		166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX35 - Grafton County FY '15

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Type: Other

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX45 - Grafton County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10 Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
*Total: Personnel	101,997.00	101,997.00	0.00	101,997.66	0.00	(0.66)	(0.66)
65YF10 Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
*Total: Fringe Benefits	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
710000 In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300 Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
*Total: Travel	20,503.00	20,503.00	0.00	18,060.04	0.00	2,442.96	2,442.96
711100 Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000 Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200 Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
*Total: Supplies	7,038.00	7,038.00	0.00	7,903.05	0.00	(865.05)	(865.05)
760000 Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
*Total: Other	0.00	0.00	0.00	1,577.18	0.00	(1,577.18)	(1,577.18)
**Total Direct Cost Expenditures	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
***Total Expenditures	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
*Total: Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX45 - Grafton County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX55 - Grafton County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10 Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
*Total: Personnel	107,141.00	107,141.00	0.00	92,766.53	0.00	14,374.47	14,374.47
65YF10 Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
*Total: Fringe Benefits	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
710000 In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300 Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: Travel	9,417.00	9,417.00	0.00	17,007.51	0.00	(7,590.51)	(7,590.51)
711100 Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000 Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000 Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
*Total: Supplies	12,159.00	12,159.00	0.00	10,082.84	0.00	2,076.16	2,076.16
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
*Total: Other	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
**Total Direct Cost Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
*Total: Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total Revenue	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX55 - Grafton County FY '17

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX65 - Grafton County FY '18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	97,054.00	97,054.00	0.00	102,342.67	0.00	(5,288.67)	(5,288.67)
*Total: Personnel	97,054.00	97,054.00	0.00	102,342.67	0.00	(5,288.67)	(5,288.67)
65YF10 Full Fringe Benefit Distr Expe	45,714.00	45,714.00	0.00	40,425.41	0.00	5,288.59	5,288.59
*Total: Fringe Benefits	45,714.00	45,714.00	0.00	40,425.41	0.00	5,288.59	5,288.59
710000 In-State Travel	15,000.00	15,000.00	0.00	17,889.51	0.00	(2,889.51)	(2,889.51)
710100 Out-of-State Travel	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
710300 Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	15,000.00	15,000.00	0.00	19,385.74	0.00	(4,385.74)	(4,385.74)
711100 Supplies-General	14,951.00	14,951.00	0.00	4,864.12	0.00	10,086.88	10,086.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,874.62	0.00	(1,874.62)	(1,874.62)
714000 Postage-General	0.00	0.00	0.00	150.59	0.00	(150.59)	(150.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,529.80	0.00	(2,529.80)	(2,529.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.71	0.00	(22.71)	(22.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	205.06	0.00	(205.06)	(205.06)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	457.92	0.00	(457.92)	(457.92)
71C600 Insurance	0.00	0.00	0.00	314.85	0.00	(314.85)	(314.85)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	263.67	0.00	(263.67)	(263.67)
*Total: Supplies	14,951.00	14,951.00	0.00	10,745.40	0.00	4,205.60	4,205.60
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(180.22)	0.00	180.22	180.22
*Total: Not Applicable	0.00	0.00	0.00	(180.22)	0.00	180.22	180.22
**Total Direct Cost Expenditures	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00
***Total Expenditures	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00
*Total: Appropriations	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX65 - Grafton County FY '18

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
***Total Revenue	172,719.00	172,719.00	128.00	172,847.00	0.00	(128.00)	(128.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX75 - Grafton County FY '19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	99,092.00	99,092.00	7,810.75	63,013.88	47,655.34	(11,577.22)	(11,577.22)
61JBEX	Casual - Exempt	0.00	0.00	83.10	623.25	0.00	(623.25)	(623.25)
*Total: Personnel		99,092.00	99,092.00	7,893.85	63,637.13	47,655.34	(12,200.47)	(12,200.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.96	52.20	0.00	(52.20)	(52.20)
65YF10	Full Fringe Benefit Distr Expe	46,674.00	46,674.00	3,085.26	24,890.41	18,823.86	2,959.73	2,959.73
*Total: Fringe Benefits		46,674.00	46,674.00	3,092.22	24,942.61	18,823.86	2,907.53	2,907.53
710D00	Domestic Travel NH	15,315.00	15,315.00	1,502.49	8,771.88	0.00	6,543.12	6,543.12
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	3.00	32.50	0.00	(32.50)	(32.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	107.91	539.50	0.00	(539.50)	(539.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel		15,315.00	15,315.00	1,613.40	9,840.11	0.00	5,474.89	5,474.89
711100	Supplies-General	15,265.00	15,265.00	760.12	2,536.19	0.00	12,728.81	12,728.81
713000	Printing & Copying-General	0.00	0.00	263.97	1,303.04	0.00	(1,303.04)	(1,303.04)
714000	Postage-General	0.00	0.00	0.00	20.96	0.00	(20.96)	(20.96)
716100	Rentals & Leases-General	0.00	0.00	141.58	1,251.48	0.00	(1,251.48)	(1,251.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.62	0.00	(22.62)	(22.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	53.83	0.00	(53.83)	(53.83)
719025	Business Meals-Volunteer Food	0.00	0.00	81.53	193.61	0.00	(193.61)	(193.61)
71C600	Insurance	0.00	0.00	35.70	249.15	0.00	(249.15)	(249.15)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	675.00	(2,025.00)	(2,025.00)
*Total: Supplies		15,265.00	15,265.00	1,957.90	7,131.88	675.00	7,458.12	7,458.12
**Total Direct Cost Expenditures		176,346.00	176,346.00	14,557.37	105,551.73	67,154.20	3,640.07	3,640.07
***Total Expenditures		176,346.00	176,346.00	14,557.37	105,551.73	67,154.20	3,640.07	3,640.07
Revenue								
520200	Local Appropriations	176,346.00	176,346.00	29,391.00	88,172.50	0.00	88,173.50	88,173.50
*Total: Appropriations		176,346.00	176,346.00	29,391.00	88,172.50	0.00	88,173.50	88,173.50

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX75 - Grafton County FY '19

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
176,346.00	176,346.00	29,391.00	88,172.50	0.00	88,173.50	88,173.50

***Total Revenue

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX15 - Grafton County

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel		8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
*Total: Supplies		18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
**Total Direct Cost Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: Transfers In		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX25 - Grafton County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: Personnel	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: Fringe Benefits	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
*Total: Travel	11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: Supplies	21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
*Total: Transfers In	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total Revenue	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)

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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX35 - Grafton County State FY '15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
*Total: Personnel	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
*Total: Fringe Benefits	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	11,788.00	11,788.00	0.00	7,941.79	0.00	3,846.21	3,846.21
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	22,250.00	22,250.00	0.00	4,470.49	0.00	17,779.51	17,779.51
**Total Direct Cost Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
***Total Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
*Total: Transfers In	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total Revenue	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)

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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX45 - Grafton County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
*Total: Personnel	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
*Total: Fringe Benefits	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
710000 In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
*Total: Travel	11,710.00	11,710.00	0.00	3,057.31	0.00	8,652.69	8,652.69
711100 Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000 Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000 Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600 Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
*Total: Supplies	20,872.00	20,872.00	0.00	7,102.16	0.00	13,769.84	13,769.84
**Total Direct Cost Expenditures	34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
***Total Expenditures	34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
*Total: Transfers In	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
***Total Revenue	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX55 - Grafton County State FY '17

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
*Total: Personnel	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
*Total: Fringe Benefits	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
710000 In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	12,061.00	12,061.00	0.00	1,037.87	0.00	11,023.13	11,023.13
711100 Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000 Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000 Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600 Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Supplies	20,563.00	20,563.00	0.00	7,306.17	0.00	13,256.83	13,256.83
**Total Direct Cost Expenditures	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total Expenditures	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
Revenue							
811003 NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
*Total: Transfers In	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total Revenue	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX65 - Grafton County State FY '18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
*Total: Personnel	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
*Total: Fringe Benefits	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
710000 In-State Travel	7,739.00	7,739.00	0.00	2,317.08	0.00	5,421.92	5,421.92
710100 Out-of-State Travel	0.00	0.00	0.00	143.88	0.00	(143.88)	(143.88)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
*Total: Travel	7,739.00	7,739.00	0.00	2,570.21	0.00	5,168.79	5,168.79
711100 Supplies-General	21,881.00	21,881.00	0.00	1,145.80	0.00	20,735.20	20,735.20
713000 Printing & Copying-General	0.00	0.00	0.00	173.85	0.00	(173.85)	(173.85)
714000 Postage-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Supplies	21,881.00	21,881.00	0.00	5,126.23	0.00	16,754.77	16,754.77
**Total Direct Cost Expenditures	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
***Total Expenditures	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
Revenue							
570366 Misc Revenue - Pcard Rebate	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
*Total: Other Sources	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
811003 NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	29,620.00	0.00	0.00	0.00
*Total: Transfers In	29,620.00	29,620.00	0.00	29,620.00	0.00	0.00	0.00
***Total Revenue	29,620.00	29,620.00	13.00	29,633.00	0.00	(13.00)	(13.00)

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Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX75 - Grafton County State FY 19

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	7,902.00	7,902.00	0.00	0.00	0.00	7,902.00	7,902.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
*Total: Travel		7,902.00	7,902.00	1.50	1.50	0.00	7,900.50	7,900.50
711100	Supplies-General	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
714000	Postage-General	0.00	0.00	0.00	217.97	0.00	(217.97)	(217.97)
*Total: Supplies		22,340.00	22,340.00	0.00	217.97	0.00	22,122.03	22,122.03
**Total Direct Cost Expenditures		30,242.00	30,242.00	1.50	219.47	0.00	30,022.53	30,022.53
***Total Expenditures		30,242.00	30,242.00	1.50	219.47	0.00	30,022.53	30,022.53
Revenue								
811003	NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	30,242.00	0.00	0.00	0.00
*Total: Transfers In		30,242.00	30,242.00	0.00	30,242.00	0.00	0.00	0.00
***Total Revenue		30,242.00	30,242.00	0.00	30,242.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX16 - Hillsborough County FY 13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: Personnel		215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: Fringe Benefits		95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
*Total: Travel		8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
*Total: Supplies		30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: Other		0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX16 - Hillsborough County FY 13

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 06/25/2018

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX26 - Hillsborough County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10 Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10 Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: Personnel	225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: Fringe Benefits	101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000 In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300 Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
*Total: Travel	10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100 Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000 Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000 Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
*Total: Supplies	30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
***Total Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX26 - Hillsborough County FY '14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	
Sponsor:	Miscellaneous Local Government	
Sponsor ID:	NONE	CFDA #: NONE
Resp Org:	UXHLSB	
FRAGRNT Start/End Date:	7/1/12 -	

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX36 - Hillsborough County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
*Total: Personnel	228,863.00	228,863.00	0.00	222,223.72	0.00	6,639.28	6,639.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
*Total: Fringe Benefits	102,988.00	102,988.00	0.00	88,816.91	0.00	14,171.09	14,171.09
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
*Total: Travel	11,000.00	11,000.00	0.00	26,671.66	0.00	(15,671.66)	(15,671.66)
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
*Total: Supplies	30,694.00	30,694.00	0.00	20,048.91	0.00	10,645.09	10,645.09
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
*Total: Other	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
**Total Direct Cost Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
***Total Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
*Total: Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Revenue	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10 Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
*Total: Personnel	232,563.00	232,563.00	0.00	229,999.33	0.00	2,563.67	2,563.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
*Total: Fringe Benefits	90,700.00	90,700.00	0.00	89,625.09	0.00	1,074.91	1,074.91
710000 In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	11,174.00	11,174.00	0.00	17,999.22	0.00	(6,825.22)	(6,825.22)
711100 Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
*Total: Supplies	45,085.00	45,085.00	0.00	17,590.94	0.00	27,494.06	27,494.06
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
*Total: Other	0.00	0.00	0.00	24,307.42	0.00	(24,307.42)	(24,307.42)
**Total Direct Cost Expenditures	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total Expenditures	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
*Total: Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total Revenue	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX56 - Hillsborough County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10 PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10 Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10 Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: Personnel	244,300.00	244,300.00	0.00	220,558.54	0.00	23,741.46	23,741.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10 Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
*Total: Fringe Benefits	95,277.00	95,277.00	0.00	84,860.30	0.00	10,416.70	10,416.70
710000 In-State Travel	9,906.00	9,906.00	0.00	17,825.78	0.00	(7,919.78)	(7,919.78)
710100 Out-of-State Travel	0.00	0.00	0.00	735.23	0.00	(735.23)	(735.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
*Total: Travel	9,906.00	9,906.00	0.00	19,633.00	0.00	(9,727.00)	(9,727.00)
711100 Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000 Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000 Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
*Total: Supplies	32,696.00	32,696.00	0.00	20,955.47	0.00	11,740.53	11,740.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
*Total: Other	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
**Total Direct Cost Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX56 - Hillsborough County FY '17

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
*Total: Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total Revenue	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX66 - Hillsborough County FY '18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10	Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10	PAT	0.00	0.00	0.00	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10	Extension Educator	145,000.00	145,000.00	0.00	120,892.30	0.00	24,107.70	24,107.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10	Operating Staff	83,150.00	83,150.00	0.00	61,815.20	0.00	21,334.80	21,334.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,278.13	0.00	(20,278.13)	(20,278.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		246,646.00	246,646.00	0.00	226,413.71	0.00	20,232.29	20,232.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.68	0.00	(251.68)	(251.68)
65YF10	Full Fringe Benefit Distr Expe	97,427.00	97,427.00	0.00	80,240.17	0.00	17,186.83	17,186.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.36	0.00	(1,703.36)	(1,703.36)
*Total: Fringe Benefits		97,427.00	97,427.00	0.00	82,195.21	0.00	15,231.79	15,231.79
710000	In-State Travel	10,035.00	10,035.00	0.00	21,504.55	0.00	(11,469.55)	(11,469.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.30	0.00	(1,084.30)	(1,084.30)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	476.41	0.00	(476.41)	(476.41)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		10,035.00	10,035.00	0.00	23,985.26	0.00	(13,950.26)	(13,950.26)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,039.00	33,039.00	0.00	4,749.16	0.00	28,289.84	28,289.84
713000	Printing & Copying-General	0.00	0.00	0.00	11,247.88	0.00	(11,247.88)	(11,247.88)
714000	Postage-General	0.00	0.00	0.00	1,601.14	0.00	(1,601.14)	(1,601.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600	Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX66 - Hillsborough County FY '18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
*Total: Supplies	33,039.00	33,039.00	0.00	21,587.47	0.00	11,451.53	11,451.53
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	387,147.00	387,147.00	0.00	354,181.65	0.00	32,965.35	32,965.35
***Total Expenditures	387,147.00	387,147.00	0.00	354,181.65	0.00	32,965.35	32,965.35
Revenue							
520200 Local Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
*Total: Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	238.00	238.00	0.00	(238.00)	(238.00)
*Total: Other Sources	0.00	0.00	238.00	238.00	0.00	(238.00)	(238.00)
***Total Revenue	387,147.00	387,147.00	238.00	387,385.00	0.00	(238.00)	(238.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX76 - Hillsborough County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,396.50	0.00	(3,396.50)	(3,396.50)
611F70 Faculty NTT Clinical	0.00	0.00	903.86	7,540.71	7,504.88	(15,045.59)	(15,045.59)
615F10 PAT	0.00	0.00	1,462.70	10,880.81	8,048.79	(18,929.60)	(18,929.60)
616F10 Extension Educator	166,929.00	166,929.00	8,710.57	64,435.79	55,939.84	46,553.37	46,553.37
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
617F10 Operating Staff	84,896.00	84,896.00	4,837.08	33,809.49	29,387.08	21,699.43	21,699.43
61CPHX Part Time Hourly	0.00	0.00	0.00	6,107.50	0.00	(6,107.50)	(6,107.50)
61JBEX Casual - Exempt	0.00	0.00	166.48	1,201.17	0.00	(1,201.17)	(1,201.17)
*Total: Personnel	251,825.00	251,825.00	16,080.69	127,373.27	100,880.59	23,571.14	23,571.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.96	386.12	0.00	(386.12)	(386.12)
65YF10 Full Fringe Benefit Distr Expe	99,473.00	99,473.00	6,286.25	46,083.60	39,847.83	13,541.57	13,541.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.04	0.00	(513.04)	(513.04)
*Total: Fringe Benefits	99,473.00	99,473.00	6,300.21	46,982.76	39,847.83	12,642.41	12,642.41
710D00 Domestic Travel NH	10,246.00	10,246.00	2,334.06	7,746.49	0.00	2,499.51	2,499.51
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00	184.95	0.00	(184.95)	(184.95)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	27.00	53.50	0.00	(53.50)	(53.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
710D50 Domestic Travel Non-NH	0.00	0.00	419.65	718.87	0.00	(718.87)	(718.87)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	10,246.00	10,246.00	2,880.71	9,247.81	0.00	998.19	998.19
711100 Supplies-General	33,733.00	33,733.00	370.25	2,557.35	0.00	31,175.65	31,175.65
711200 Research Supplies	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
713000 Printing & Copying-General	0.00	0.00	2,061.99	4,389.27	0.00	(4,389.27)	(4,389.27)
714000 Postage-General	0.00	0.00	459.89	559.89	0.00	(559.89)	(559.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.41	0.00	(67.41)	(67.41)
719005 Business Meals-Group or Class Meals	0.00	0.00	26.71	72.58	0.00	(72.58)	(72.58)
719025 Business Meals-Volunteer Food	0.00	0.00	132.44	370.89	0.00	(370.89)	(370.89)
71C600 Insurance	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX76 - Hillsborough County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	56.00	86.00	0.00	(86.00)	(86.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	675.00	(2,025.00)	(2,025.00)
*Total: Supplies	33,733.00	33,733.00	3,782.28	10,390.89	675.00	22,667.11	22,667.11
**Total Direct Cost Expenditures	395,277.00	395,277.00	29,043.89	193,994.73	141,403.42	59,878.85	59,878.85
***Total Expenditures	395,277.00	395,277.00	29,043.89	193,994.73	141,403.42	59,878.85	59,878.85
Revenue							
520200 Local Appropriations	395,277.00	395,277.00	0.00	197,638.50	0.00	197,638.50	197,638.50
*Total: Appropriations	395,277.00	395,277.00	0.00	197,638.50	0.00	197,638.50	197,638.50
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,277.00	395,277.00	0.00	197,638.50	0.00	197,638.50	197,638.50

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
**Total Direct Cost Expenditures		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: Transfers In		0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue		0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX26 - Hillsborough County FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: Personnel	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300 Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
*Total: Travel	29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100 Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
**Total Direct Cost Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
***Total Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
*Total: Transfers In	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total Revenue	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
*Total: Personnel	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
*Total: Fringe Benefits	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
*Total: Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	19,690.00	19,690.00	0.00	2,700.00	0.00	16,990.00	16,990.00
**Total Direct Cost Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
***Total Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
*Total: Transfers In	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total Revenue	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
*Total: Personnel	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
*Total: Fringe Benefits	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
710000 In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300 Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
*Total: Travel	19,998.00	19,998.00	0.00	4,846.35	0.00	15,151.65	15,151.65
711100 Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	26,336.00	26,336.00	0.00	3,695.73	0.00	22,640.27	22,640.27
**Total Direct Cost Expenditures	50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
***Total Expenditures	50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
*Total: Transfers In	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
***Total Revenue	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX56 - Hillsborough County State FY '17

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
*Total: Personnel	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
*Total: Fringe Benefits	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
*Total: Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
711100 Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Supplies	32,756.00	32,756.00	0.00	3,375.00	0.00	29,381.00	29,381.00
**Total Direct Cost Expenditures	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total Expenditures	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
Revenue							
8I1003 NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
*Total: Transfers In	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total Revenue	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX66 - Hillsborough County State FY '18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
*Total: Personnel	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
*Total: Fringe Benefits	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
710000 In-State Travel	17,660.00	17,660.00	0.00	593.64	0.00	17,066.36	17,066.36
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	17,660.00	17,660.00	0.00	613.64	0.00	17,046.36	17,046.36
711100 Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.19	0.00	(36.19)	(36.19)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Supplies	32,195.00	32,195.00	0.00	2,061.19	0.00	30,133.81	30,133.81
**Total Direct Cost Expenditures	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
***Total Expenditures	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
Revenue							
811003 NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	51,855.00	0.00	0.00	0.00
*Total: Transfers In	51,855.00	51,855.00	0.00	51,855.00	0.00	0.00	0.00
***Total Revenue	51,855.00	51,855.00	0.00	51,855.00	0.00	0.00	0.00

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Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX76 - Hillsborough County State FY '19

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	20,073.00	20,073.00	0.00	0.00	0.00	20,073.00	20,073.00
*Total: Travel	20,073.00	20,073.00	0.00	0.00	0.00	20,073.00	20,073.00
711100 Supplies-General	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
*Total: Supplies	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
**Total Direct Cost Expenditures	52,944.00	52,944.00	0.00	10.50	0.00	52,933.50	52,933.50
***Total Expenditures	52,944.00	52,944.00	0.00	10.50	0.00	52,933.50	52,933.50
Revenue							
811003 NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	52,944.00	0.00	0.00	0.00
*Total: Transfers In	52,944.00	52,944.00	0.00	52,944.00	0.00	0.00	0.00
***Total Revenue	52,944.00	52,944.00	0.00	52,944.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX17 - Merrimack County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10 Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10 Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: Personnel	223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10 Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: Fringe Benefits	103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000 In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: Travel	7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000 Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100 Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000 Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000 Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200 Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000 Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
780000 Heating and Other Fuels	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100 Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: Supplies	53,603.00	53,603.00	0.00	38,071.99	0.00	15,531.01	15,531.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: Other	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX17 - Merrimack County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX27 - Merrimack County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
*Total: Personnel	229,827.00	229,827.00	0.00	232,313.46	0.00	(2,486.46)	(2,486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
*Total: Fringe Benefits	103,422.00	103,422.00	0.00	96,039.29	0.00	7,382.71	7,382.71
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
*Total: Travel	7,476.00	7,476.00	0.00	13,640.59	0.00	(6,164.59)	(6,164.59)
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
*Total: Supplies	54,727.00	54,727.00	0.00	37,352.68	0.00	17,374.32	17,374.32
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
*Total: Other	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
**Total Direct Cost Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)
***Total Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX27 - Merrimack County FY '14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
*Total: Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00

Type: Other

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX37 - Merrimack County Fy 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10 Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10 Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
*Total: Personnel	233,277.00	233,277.00	0.00	225,672.84	0.00	7,604.16	7,604.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
*Total: Fringe Benefits	93,311.00	93,311.00	0.00	88,393.35	0.00	4,917.65	4,917.65
710000 In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100 Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300 Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
*Total: Travel	7,833.00	7,833.00	0.00	16,130.36	0.00	(8,297.36)	(8,297.36)
711100 Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000 Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000 Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200 Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000 Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100 Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
*Total: Supplies	66,963.00	66,963.00	0.00	35,942.86	0.00	31,020.14	31,020.14
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
*Total: Other	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
**Total Direct Cost Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)

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University of New Hampshire
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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX37 - Merrimack County Fy 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
*Total: Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total Revenue	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX47 - Merrimack County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
*Total: Personnel		248,539.00	248,539.00	0.00	239,371.75	0.00	9,167.25	9,167.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
*Total: Fringe Benefits		92,434.00	92,434.00	0.00	92,571.22	0.00	(137.22)	(137.22)
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel		7,988.00	7,988.00	0.00	13,745.61	0.00	(5,757.61)	(5,757.61)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
780000	Heating and Other Fuels	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX47 - Merrimack County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	58,845.00	58,845.00	0.00	39,895.59	0.00	18,949.41	18,949.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
*Total: Other	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
**Total Direct Cost Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
***Total Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
*Total: Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX57 - Merrimack County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10	Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
*Total: Personnel		285,488.00	285,488.00	0.00	239,477.85	0.00	46,010.15	46,010.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10	Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
*Total: Fringe Benefits		111,340.00	111,340.00	0.00	93,075.30	0.00	18,264.70	18,264.70
710000	In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100	Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		8,975.00	8,975.00	0.00	16,360.19	0.00	(7,385.19)	(7,385.19)
711100	Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000	Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100	Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX57 - Merrimack County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
*Total: Supplies	59,895.00	59,895.00	0.00	36,155.68	0.00	23,739.32	23,739.32
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
*Total: Other	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
**Total Direct Cost Expenditures	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total Expenditures	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
*Total: Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total Revenue	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX67 - Merrimack County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	200,291.00	200,291.00	593.38	179,309.63	0.00	20,981.37	20,981.37
617F10	Operating Staff	124,727.00	124,727.00	4,911.83	116,544.34	0.00	8,182.66	8,182.66
61JBEX	Casual - Exempt	0.00	0.00	6.95	907.20	0.00	(907.20)	(907.20)
61JBHX	Casual - Hourly	0.00	0.00	140.00	2,632.00	0.00	(2,632.00)	(2,632.00)
*Total: Personnel		325,018.00	325,018.00	5,652.16	299,393.17	0.00	25,624.83	25,624.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.36	297.12	0.00	(297.12)	(297.12)
65YF10	Full Fringe Benefit Distr Expe	128,382.00	128,382.00	2,174.53	116,862.41	0.00	11,519.59	11,519.59
*Total: Fringe Benefits		128,382.00	128,382.00	2,186.89	117,159.53	0.00	11,222.47	11,222.47
710000	In-State Travel	9,092.00	9,092.00	0.00	9,980.25	0.00	(888.25)	(888.25)
710100	Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D00	Domestic Travel NH	0.00	0.00	1,598.04	6,699.31	0.00	(6,699.31)	(6,699.31)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D50	Domestic Travel Non-NH	0.00	0.00	247.43	400.03	0.00	(400.03)	(400.03)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel		9,092.00	9,092.00	1,845.47	17,866.05	0.00	(8,774.05)	(8,774.05)
711100	Supplies-General	65,005.00	65,005.00	271.76	4,938.18	0.00	60,066.82	60,066.82
713000	Printing & Copying-General	0.00	0.00	993.55	6,649.01	0.00	(6,649.01)	(6,649.01)
716100	Rentals & Leases-General	0.00	0.00	215.76	1,149.31	0.00	(1,149.31)	(1,149.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
718000	Telecom-General	0.00	0.00	419.90	4,977.39	0.00	(4,977.39)	(4,977.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.97	0.00	(142.97)	(142.97)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	1,598.13	0.00	(1,598.13)	(1,598.13)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100	Electricity	0.00	0.00	293.57	4,080.97	0.00	(4,080.97)	(4,080.97)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX67 - Merrimack County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00 Other Utilities-Water and Sewer	0.00	0.00	97.12	731.70	0.00	(731.70)	(731.70)
*Total: Supplies	65,005.00	65,005.00	2,966.66	32,054.25	0.00	32,950.75	32,950.75
**Total Direct Cost Expenditures	527,497.00	527,497.00	12,651.18	466,473.00	0.00	61,024.00	61,024.00
***Total Expenditures	527,497.00	527,497.00	12,651.18	466,473.00	0.00	61,024.00	61,024.00
Revenue							
520200 Local Appropriations	527,497.00	527,497.00	87,916.20	527,497.50	0.00	(0.50)	(0.50)
*Total: Appropriations	527,497.00	527,497.00	87,916.20	527,497.50	0.00	(0.50)	(0.50)
570366 Misc Revenue - Pcard Rebate	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
*Total: Other Sources	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
***Total Revenue	527,497.00	527,497.00	88,059.20	527,640.50	0.00	(143.50)	(143.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX77 - Merrimack County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	148,050.00	148,050.00	9,539.71	9,539.71	46,676.52	91,833.77	91,833.77
617F10 Operating Staff	127,346.00	127,346.00	4,049.14	4,049.14	55,670.74	67,626.12	67,626.12
61JBEX Casual - Exempt	0.00	0.00	131.60	131.60	0.00	(131.60)	(131.60)
61JBHX Casual - Hourly	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: Personnel	275,396.00	275,396.00	13,804.45	13,804.45	102,347.26	159,244.29	159,244.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.11	18.11	0.00	(18.11)	(18.11)
65YF10 Full Fringe Benefit Distr Expe	108,781.00	108,781.00	5,367.57	5,367.57	40,427.18	62,986.25	62,986.25
*Total: Fringe Benefits	108,781.00	108,781.00	5,385.68	5,385.68	40,427.18	62,968.14	62,968.14
710000 In-State Travel	0.00	0.00	31.50	31.50	0.00	(31.50)	(31.50)
710D Domestic Travel	9,282.00	9,282.00	0.00	0.00	0.00	9,282.00	9,282.00
*Total: Travel	9,282.00	9,282.00	31.50	31.50	0.00	9,250.50	9,250.50
7111 Supplies	59,738.00	59,738.00	0.00	0.00	0.00	59,738.00	59,738.00
711100 Supplies-General	0.00	0.00	225.90	225.90	0.00	(225.90)	(225.90)
717200 Other Professional Services-General	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
780000 Heating and Other Fuels	0.00	0.00	613.87	613.87	0.00	(613.87)	(613.87)
*Total: Supplies	59,738.00	59,738.00	1,031.77	1,031.77	675.00	58,031.23	58,031.23
**Total Direct Cost Expenditures	453,197.00	453,197.00	20,253.40	20,253.40	143,449.44	289,494.16	289,494.16
***Total Expenditures	453,197.00	453,197.00	20,253.40	20,253.40	143,449.44	289,494.16	289,494.16
Revenue							
520200 Local Appropriations	453,197.00	453,197.00	0.00	0.00	0.00	453,197.00	453,197.00
*Total: Appropriations	453,197.00	453,197.00	0.00	0.00	0.00	453,197.00	453,197.00
***Total Revenue	453,197.00	453,197.00	0.00	0.00	0.00	453,197.00	453,197.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX17 - Merrimack County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: Personnel	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: Fringe Benefits	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
**Total Direct Cost Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: Transfers In	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX27 - Merrimack County State FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
*Total: Personnel	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
*Total: Fringe Benefits	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	14,039.00	14,039.00	0.00	3,212.37	0.00	10,826.63	10,826.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Supplies	18,891.00	18,891.00	0.00	8,111.29	0.00	10,779.71	10,779.71
**Total Direct Cost Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
***Total Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
*Total: Transfers In	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total Revenue	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX37 - Merrimack County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: Personnel	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
*Total: Fringe Benefits	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	14,245.00	14,245.00	0.00	125.00	0.00	14,120.00	14,120.00
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	19,179.00	19,179.00	0.00	7,578.97	0.00	11,600.03	11,600.03
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
***Total Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
*Total: Transfers In	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total Revenue	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX47 - Merrimack County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
*Total: Personnel	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
*Total: Fringe Benefits	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
710000 In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
*Total: Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	18,887.00	18,887.00	0.00	7,700.00	0.00	11,187.00	11,187.00
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
***Total Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
*Total: Transfers In	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
***Total Revenue	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX57 - Merrimack County State FY 17

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
*Total: Personnel	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
*Total: Fringe Benefits	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
710000 In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
*Total: Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
711100 Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,990.00	15,990.00	0.00	8,218.00	0.00	7,772.00	7,772.00
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total Expenditures	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
Revenue							
811003 NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
*Total: Transfers In	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total Revenue	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47

Status: Active
FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F	
Sponsor:	Miscellaneous Local Government	
Sponsor ID:	NONE	CFDA #: NONE
Resp Org:	UXMRMK	
FRAGRNT Start/End Date:	1/1/13 -	

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX67 - Merrimack County State FY 18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
*Total: Personnel	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
*Total: Fringe Benefits	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
710000 In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
*Total: Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
711100 Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
714000 Postage-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	16,740.00	16,740.00	0.00	3,950.00	0.00	12,790.00	12,790.00
**Total Direct Cost Expenditures	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
***Total Expenditures	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
Revenue							
8I1003 NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	34,400.00	0.00	0.00	0.00
*Total: Transfers In	34,400.00	34,400.00	0.00	34,400.00	0.00	0.00	0.00
***Total Revenue	34,400.00	34,400.00	0.00	34,400.00	0.00	0.00	0.00

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Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX77 - Merrimack County State FY 19

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
*Total: Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
7111 Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
*Total: Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
**Total Direct Cost Expenditures	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00
***Total Expenditures	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00
Revenue							
811003 NonMand Tran In-Cost Share	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00
***Total Revenue	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX18 - Rockingham County FY '12

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: Personnel		85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: Fringe Benefits		38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel		3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
*Total: Supplies		7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
**Total Direct Cost Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: Appropriations		135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX18 - Rockingham County FY '12

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information

Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,497 of 1,575

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX28 - Rockingham County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
*Total: Personnel		247,818.00	247,818.00	0.00	240,682.74	0.00	7,135.26	7,135.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
*Total: Fringe Benefits		104,575.00	104,575.00	0.00	94,664.13	0.00	9,910.87	9,910.87
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: Travel		8,965.00	8,965.00	0.00	8,965.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
*Total: Supplies		17,241.00	17,241.00	0.00	17,241.00	0.00	(0.00)	(0.00)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
*Total: Other		0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
**Total Direct Cost Expenditures		378,599.00	378,599.00	0.00	378,599.00	0.00	(0.00)	(0.00)
***Total Expenditures		378,599.00	378,599.00	0.00	378,599.00	0.00	(0.00)	(0.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX28 - Rockingham County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX38 - Rockingham County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	47,357.00	47,357.00	0.00	31,655.45	0.00	15,701.55	15,701.55
616F10	Extension Educator	92,772.00	92,772.00	0.00	82,247.22	0.00	10,524.78	10,524.78
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	50.17	0.00	(50.17)	(50.17)
617F10	Operating Staff	114,068.00	114,068.00	0.00	114,097.39	0.00	(29.39)	(29.39)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,325.72	0.00	(11,325.72)	(11,325.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,285.00	0.00	(17,285.00)	(17,285.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
*Total: Personnel		254,197.00	254,197.00	0.00	256,920.33	0.00	(2,723.33)	(2,723.33)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
65YF10	Full Fringe Benefit Distr Expe	105,596.00	105,596.00	0.00	94,947.70	0.00	10,648.30	10,648.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,403.30	0.00	(2,403.30)	(2,403.30)
*Total: Fringe Benefits		105,596.00	105,596.00	0.00	97,377.00	0.00	8,219.00	8,219.00
710000	In-State Travel	9,153.00	9,153.00	0.00	12,642.87	0.00	(3,489.87)	(3,489.87)
710100	Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300	Conference Registration Fees	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
*Total: Travel		9,153.00	9,153.00	0.00	13,328.74	0.00	(4,175.74)	(4,175.74)
711100	Supplies-General	17,603.00	17,603.00	0.00	6,587.97	0.00	11,015.03	11,015.03
713000	Printing & Copying-General	0.00	0.00	0.00	4,904.57	0.00	(4,904.57)	(4,904.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
718000	Telecom-General	0.00	0.00	0.00	2,271.87	0.00	(2,271.87)	(2,271.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	820.17	0.00	(820.17)	(820.17)
71C600	Insurance	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
*Total: Supplies		17,603.00	17,603.00	0.00	16,059.18	0.00	1,543.82	1,543.82
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
*Total: Other		0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
**Total Direct Cost Expenditures		386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Expenditures		386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX38 - Rockingham County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
*Total: Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Revenue	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX48 - Rockingham County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10 Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10 Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
*Total: Personnel	264,962.00	264,962.00	0.00	264,707.64	0.00	254.36	254.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10 Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
*Total: Fringe Benefits	95,972.00	95,972.00	0.00	94,569.03	0.00	1,402.97	1,402.97
710000 In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100 Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
*Total: Travel	7,833.00	7,833.00	0.00	9,223.82	0.00	(1,390.82)	(1,390.82)
711100 Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000 Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000 Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000 Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600 Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
*Total: Supplies	23,581.00	23,581.00	0.00	23,179.95	0.00	401.05	401.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
*Total: Other	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
**Total Direct Cost Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)
***Total Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX48 - Rockingham County FY 15

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
*Total: Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Revenue	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX58 - Rockingham County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10 Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: Personnel	270,615.00	270,615.00	0.00	225,811.69	0.00	44,803.31	44,803.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
*Total: Fringe Benefits	95,139.00	95,139.00	0.00	82,568.57	0.00	12,570.43	12,570.43
710000 In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	8,913.00	8,913.00	0.00	14,510.35	0.00	(5,597.35)	(5,597.35)
711100 Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000 Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000 Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008 Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600 Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
*Total: Supplies	23,958.00	23,958.00	0.00	20,112.51	0.00	3,845.49	3,845.49
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
*Total: Other	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
**Total Direct Cost Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,504 of 1,575

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX58 - Rockingham County FY 16

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information

Effective Date: 06/26/2018

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
*Total: Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
***Total Revenue	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX68 - Rockingham County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10 Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
*Total: Personnel	281,386.00	281,386.00	0.00	241,251.75	0.00	40,134.25	40,134.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10 Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10 Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
*Total: Fringe Benefits	99,822.00	99,822.00	0.00	86,519.87	0.00	13,302.13	13,302.13
710000 In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100 Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	9,510.00	9,510.00	0.00	18,633.04	0.00	(9,123.04)	(9,123.04)
711100 Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000 Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100 Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000 Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200 Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000 Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600 Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
*Total: Supplies	10,697.00	10,697.00	0.00	22,136.19	0.00	(11,439.19)	(11,439.19)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
*Total: Other	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX68 - Rockingham County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total Expenditures	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
*Total: Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total Revenue	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX78 - Rockingham County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	190,683.00	190,683.00	11,836.41	159,909.03	53,045.02	(22,271.05)	(22,271.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.11	0.00	(9.11)	(9.11)
617F10	Operating Staff	187,901.00	187,901.00	7,963.94	107,360.48	48,303.17	32,237.35	32,237.35
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	589.68	0.00	(589.68)	(589.68)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX	Part Time Hourly	0.00	0.00	883.75	23,598.76	0.00	(23,598.76)	(23,598.76)
61JBEX	Casual - Exempt	0.00	0.00	55.40	415.50	0.00	(415.50)	(415.50)
*Total: Personnel		415,448.00	415,448.00	20,739.50	292,127.56	101,348.19	21,972.25	21,972.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.64	56.15	0.00	(56.15)	(56.15)
65YF10	Full Fringe Benefit Distr Expe	149,540.00	149,540.00	7,821.11	105,804.19	40,032.53	3,703.28	3,703.28
65YP10	Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	74.24	1,982.31	0.00	1,114.69	1,114.69
*Total: Fringe Benefits		152,637.00	152,637.00	7,899.99	107,842.65	40,032.53	4,761.82	4,761.82
710000	In-State Travel	14,513.00	14,513.00	0.00	10,616.55	0.00	3,896.45	3,896.45
710100	Out-of-State Travel	0.00	0.00	0.00	458.23	0.00	(458.23)	(458.23)
710300	Conference Registration Fees	0.00	0.00	0.00	410.87	0.00	(410.87)	(410.87)
710D00	Domestic Travel NH	0.00	0.00	501.95	7,829.48	0.00	(7,829.48)	(7,829.48)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	64.71	0.00	(64.71)	(64.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	404.96	0.00	(404.96)	(404.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	169.15	0.00	(169.15)	(169.15)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel		14,513.00	14,513.00	501.95	20,478.95	0.00	(5,965.95)	(5,965.95)
711100	Supplies-General	29,995.00	29,995.00	1,720.03	4,778.70	0.00	25,216.30	25,216.30
713000	Printing & Copying-General	0.00	0.00	1,221.33	4,325.67	0.00	(4,325.67)	(4,325.67)
714000	Postage-General	0.00	0.00	19.34	44.94	0.00	(44.94)	(44.94)
716100	Rentals & Leases-General	0.00	0.00	8.49	13.98	0.00	(13.98)	(13.98)
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	124.85	3,008.86	0.00	(3,008.86)	(3,008.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.12	0.00	(89.12)	(89.12)
719005	Business Meals-Group or Class Meals	0.00	0.00	38.59	377.12	0.00	(377.12)	(377.12)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX78 - Rockingham County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719025 Business Meals-Volunteer Food	0.00	0.00	41.73	1,122.57	0.00	(1,122.57)	(1,122.57)
71C600 Insurance	0.00	0.00	0.00	448.20	0.00	(448.20)	(448.20)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: Supplies	29,995.00	29,995.00	3,274.36	15,080.11	0.00	14,914.89	14,914.89
**Total Direct Cost Expenditures	612,593.00	612,593.00	32,415.80	435,529.27	141,380.72	35,683.01	35,683.01
***Total Expenditures	612,593.00	612,593.00	32,415.80	435,529.27	141,380.72	35,683.01	35,683.01
Revenue							
520200 Local Appropriations	612,593.00	612,593.00	68,647.59	436,611.34	0.00	175,981.66	175,981.66
*Total: Appropriations	612,593.00	612,593.00	68,647.59	436,611.34	0.00	175,981.66	175,981.66
570366 Misc Revenue - Pcard Rebate	0.00	0.00	77.00	77.00	0.00	(77.00)	(77.00)
*Total: Other Sources	0.00	0.00	77.00	77.00	0.00	(77.00)	(77.00)
***Total Revenue	612,593.00	612,593.00	68,724.59	436,688.34	0.00	175,904.66	175,904.66

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX18 - Rockingham County State FY 12

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: Personnel	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
*Total: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
*Total: Supplies	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX28 - Rockingham County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: Personnel	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: Fringe Benefits	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
*Total: Travel	15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
*Total: Supplies	22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: Transfers In	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX38 - Rockingham County State FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
*Total: Personnel	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
*Total: Fringe Benefits	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: Travel	15,698.00	15,698.00	0.00	9,680.32	0.00	6,017.68	6,017.68
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Supplies	23,408.00	23,408.00	0.00	404.57	0.00	23,003.43	23,003.43
**Total Direct Cost Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
***Total Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
*Total: Transfers In	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total Revenue	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX48 - Rockingham County State FY 15

Status: Active

Type: Other

FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
*Total: Personnel	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
*Total: Fringe Benefits	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Travel	14,245.00	14,245.00	0.00	11,950.42	0.00	2,294.58	2,294.58
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
*Total: Supplies	25,448.00	25,448.00	0.00	1,180.00	0.00	24,268.00	24,268.00
**Total Direct Cost Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
***Total Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
*Total: Transfers In	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total Revenue	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX58 - Rockingham County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
*Total: Personnel	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
*Total: Fringe Benefits	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
710000 In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100 Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
*Total: Travel	17,312.00	17,312.00	0.00	5,600.20	0.00	11,711.80	11,711.80
711100 Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Supplies	23,016.00	23,016.00	0.00	705.96	0.00	22,310.04	22,310.04
**Total Direct Cost Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
***Total Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
*Total: Transfers In	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
***Total Revenue	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX68 - Rockingham County State FY 17

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
*Total: Personnel	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
*Total: Fringe Benefits	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
710000 In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
*Total: Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
711100 Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000 Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: Supplies	23,176.00	23,176.00	0.00	885.00	0.00	22,291.00	22,291.00
**Total Direct Cost Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
Revenue							
8I1003 NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
*Total: Transfers In	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Revenue	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX78 - Rockingham County State FY 18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,101.52	0.00	(2,101.52)	(2,101.52)
*Total: Personnel	0.00	0.00	0.00	2,101.52	0.00	(2,101.52)	(2,101.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	176.26	0.00	(176.26)	(176.26)
*Total: Fringe Benefits	0.00	0.00	0.00	176.26	0.00	(176.26)	(176.26)
710000 In-State Travel	26,605.00	26,605.00	0.00	0.00	0.00	26,605.00	26,605.00
710D00 Domestic Travel NH	0.00	0.00	127.53	127.53	0.00	(127.53)	(127.53)
*Total: Travel	26,605.00	26,605.00	127.53	127.53	0.00	26,477.47	26,477.47
711100 Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Supplies	35,370.00	35,370.00	0.00	590.00	0.00	34,780.00	34,780.00
**Total Direct Cost Expenditures	61,975.00	61,975.00	127.53	2,995.31	0.00	58,979.69	58,979.69
***Total Expenditures	61,975.00	61,975.00	127.53	2,995.31	0.00	58,979.69	58,979.69
Revenue							
811003 NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	61,975.00	0.00	0.00	0.00
*Total: Transfers In	61,975.00	61,975.00	0.00	61,975.00	0.00	0.00	0.00
***Total Revenue	61,975.00	61,975.00	0.00	61,975.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07

Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation

Status: Active

Type: Other

Fund: 14GX19 - Strafford County FY '13

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F

Fund Information

Fund Indirect Cost Information

Sponsor: Miscellaneous Local Government

Effective Date: 06/25/2018

IDC Basis Code:

Sponsor ID: NONE CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: UXSTFD

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 1/1/13 -

Rev Account:

Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX19 - Strafford County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10 Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10 Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: Personnel	74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: Fringe Benefits	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000 In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100 Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100 Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
*Total: Supplies	5,989.00	5,989.00	0.00	5,989.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: Other	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX29 - Strafford County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
*Total: Personnel	77,058.00	77,058.00	0.00	78,895.97	0.00	(1,837.97)	(1,837.97)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
*Total: Fringe Benefits	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: Travel	3,697.00	3,697.00	0.00	4,483.82	0.00	(786.82)	(786.82)
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
*Total: Supplies	6,594.00	6,594.00	0.00	5,788.57	0.00	805.43	805.43
**Total Direct Cost Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	(0.00)	(0.00)
***Total Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
*Total: Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Revenue	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

Page 1,519 of 1,575

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX39 - Strafford County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
*Total: Personnel	78,011.00	78,011.00	0.00	73,630.34	0.00	4,380.66	4,380.66
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
*Total: Fringe Benefits	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	4,209.00	4,209.00	0.00	4,835.64	0.00	(626.64)	(626.64)
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
*Total: Supplies	10,431.00	10,431.00	0.00	7,695.34	0.00	2,735.66	2,735.66
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
*Total: Other	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
**Total Direct Cost Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
*Total: Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Revenue	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX49 - Strafford County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10	Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10	Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX	Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000	Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: Personnel		91,533.00	91,533.00	0.00	88,644.04	0.00	2,888.96	2,888.96
65YF10	Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10	Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
*Total: Fringe Benefits		31,814.00	31,814.00	0.00	31,688.80	0.00	125.20	125.20
710000	In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100	Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Travel		4,750.00	4,750.00	0.00	6,443.94	0.00	(1,693.94)	(1,693.94)
711100	Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000	Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000	Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies		10,431.00	10,431.00	0.00	10,011.90	0.00	419.10	419.10
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
*Total: Other		0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
**Total Direct Cost Expenditures		138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
***Total Expenditures		138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX49 - Strafford County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
***Total Revenue	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX59 - Strafford County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10 Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
*Total: Personnel	94,342.00	94,342.00	0.00	91,054.41	0.00	3,287.59	3,287.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10 Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10 Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
*Total: Fringe Benefits	33,402.00	33,402.00	0.00	33,338.18	0.00	63.82	63.82
710000 In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100 Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	4,783.00	4,783.00	0.00	6,102.94	0.00	(1,319.94)	(1,319.94)
711100 Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000 Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies	6,971.00	6,971.00	0.00	4,869.72	0.00	2,101.28	2,101.28
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
*Total: Other	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
**Total Direct Cost Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
*Total: Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX59 - Strafford County FY 17

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX69 - Strafford County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,856.00	52,856.00	206.30	46,965.45	0.00	5,890.55	5,890.55
617F10 Operating Staff	31,182.00	31,182.00	1,406.86	33,380.86	0.00	(2,198.86)	(2,198.86)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,228.00	11,228.00	0.00	15,257.50	0.00	(4,029.50)	(4,029.50)
61JBEX Casual - Exempt	0.00	0.00	2.78	362.88	0.00	(362.88)	(362.88)
*Total: Personnel	95,266.00	95,266.00	1,615.94	95,966.69	0.00	(700.69)	(700.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.24	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	33,195.00	33,195.00	637.21	31,736.92	0.00	1,458.08	1,458.08
65YP10 Nonstatus Benefit Distr (Fica)	943.00	943.00	0.00	1,281.63	0.00	(338.63)	(338.63)
*Total: Fringe Benefits	34,138.00	34,138.00	637.45	33,048.95	0.00	1,089.05	1,089.05
710000 In-State Travel	4,845.00	4,845.00	0.00	3,719.55	0.00	1,125.45	1,125.45
710100 Out-of-State Travel	0.00	0.00	0.00	219.03	0.00	(219.03)	(219.03)
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710D00 Domestic Travel NH	0.00	0.00	285.43	1,672.74	0.00	(1,672.74)	(1,672.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,845.00	4,845.00	285.43	6,638.78	0.00	(1,793.78)	(1,793.78)
711000 Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100 Supplies-General	7,062.00	7,062.00	3.66	2,408.61	0.00	4,653.39	4,653.39
713000 Printing & Copying-General	0.00	0.00	0.00	2,149.73	0.00	(2,149.73)	(2,149.73)
714000 Postage-General	0.00	0.00	0.00	285.64	0.00	(285.64)	(285.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
*Total: Supplies	7,062.00	7,062.00	3.66	5,464.16	0.00	1,597.84	1,597.84
**Total Direct Cost Expenditures	141,311.00	141,311.00	2,542.48	141,118.58	0.00	192.42	192.42
***Total Expenditures	141,311.00	141,311.00	2,542.48	141,118.58	0.00	192.42	192.42

Revenue

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX69 - Strafford County FY 18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Effective Date:	06/30/2017	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	141,311.00	141,311.00	23,551.80	141,311.00	0.00	0.00	0.00
*Total: Appropriations	141,311.00	141,311.00	23,551.80	141,311.00	0.00	0.00	0.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: Other Sources	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
***Total Revenue	141,311.00	141,311.00	23,601.80	141,361.00	0.00	(50.00)	(50.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX79 - Strafford County FY 19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,966.00	53,966.00	3,945.33	3,945.33	22,830.63	27,190.04	27,190.04
617F10 Operating Staff	31,837.00	31,837.00	1,084.63	1,084.63	14,689.99	16,062.38	16,062.38
61CPHX Part Time Hourly	12,108.00	12,108.00	0.00	0.00	0.00	12,108.00	12,108.00
61JBEX Casual - Exempt	0.00	0.00	52.64	52.64	0.00	(52.64)	(52.64)
*Total: Personnel	97,911.00	97,911.00	5,082.60	5,082.60	37,520.62	55,307.78	55,307.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.42	4.42	0.00	(4.42)	(4.42)
65YF10 Full Fringe Benefit Distr Expe	33,892.00	33,892.00	1,986.80	1,986.80	14,820.64	17,084.56	17,084.56
65YP10 Nonstatus Benefit Distr (Fica)	1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
*Total: Fringe Benefits	34,909.00	34,909.00	1,991.22	1,991.22	14,820.64	18,097.14	18,097.14
710D Domestic Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
*Total: Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
7111 Supplies	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
711100 Supplies-General	0.00	0.00	10.23	10.23	0.00	(10.23)	(10.23)
714000 Postage-General	0.00	0.00	64.60	64.60	0.00	(64.60)	(64.60)
*Total: Supplies	6,512.00	6,512.00	74.83	74.83	0.00	6,437.17	6,437.17
**Total Direct Cost Expenditures	144,279.00	144,279.00	7,148.65	7,148.65	52,341.26	84,789.09	84,789.09
***Total Expenditures	144,279.00	144,279.00	7,148.65	7,148.65	52,341.26	84,789.09	84,789.09
Revenue							
520200 Local Appropriations	144,279.00	144,279.00	0.00	0.00	0.00	144,279.00	144,279.00
*Total: Appropriations	144,279.00	144,279.00	0.00	0.00	0.00	144,279.00	144,279.00
***Total Revenue	144,279.00	144,279.00	0.00	0.00	0.00	144,279.00	144,279.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX19 - Strafford County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: Personnel	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: Fringe Benefits	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
*Total: Travel	3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
*Total: Supplies	13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: Transfers In	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX29 - Strafford County State FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
*Total: Personnel	0.00	0.00	0.00	2,412.28	0.00	(2,412.28)	(2,412.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: Fringe Benefits	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
710000 In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100 Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	3,719.00	3,719.00	0.00	3,610.44	0.00	108.56	108.56
711100 Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000 Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000 Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
*Total: Supplies	12,689.00	12,689.00	0.00	1,446.27	0.00	11,242.73	11,242.73
**Total Direct Cost Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
***Total Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
*Total: Transfers In	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total Revenue	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)

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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX39 - Strafford County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
*Total: Personnel	0.00	0.00	0.00	3,656.91	0.00	(3,656.91)	(3,656.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
*Total: Fringe Benefits	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
710000 In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100 Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,369.00	3,369.00	0.00	4,127.76	0.00	(758.76)	(758.76)
711100 Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
*Total: Supplies	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
**Total Direct Cost Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
***Total Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
*Total: Transfers In	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total Revenue	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX49 - Strafford County State 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
*Total: Personnel	0.00	0.00	0.00	3,989.29	0.00	(3,989.29)	(3,989.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
*Total: Fringe Benefits	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
710000 In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
*Total: Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
711100 Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000 Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000 Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	13,216.00	13,216.00	0.00	1,739.37	0.00	11,476.63	11,476.63
**Total Direct Cost Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
***Total Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
*Total: Transfers In	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
***Total Revenue	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX59 - Strafford County State FY 17

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
*Total: Personnel	0.00	0.00	0.00	5,626.48	0.00	(5,626.48)	(5,626.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
*Total: Fringe Benefits	0.00	0.00	0.00	400.81	0.00	(400.81)	(400.81)
710000 In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
*Total: Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
711100 Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000 Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000 Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
*Total: Supplies	13,308.00	13,308.00	0.00	5,078.63	0.00	8,229.37	8,229.37
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total Expenditures	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
Revenue							
8I1003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
*Total: Transfers In	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total Revenue	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX69 - Strafford County State FY 18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61CPHX	Part Time Hourly	0.00	0.00	1,760.00	6,354.50	0.00	(6,354.50)	(6,354.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS	College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
*Total: Personnel		0.00	0.00	1,760.00	8,515.06	0.00	(8,515.06)	(8,515.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.84	533.78	0.00	(533.78)	(533.78)
*Total: Fringe Benefits		0.00	0.00	147.84	682.02	0.00	(682.02)	(682.02)
710000	In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
710D00	Domestic Travel NH	0.00	0.00	509.60	1,380.54	0.00	(1,380.54)	(1,380.54)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Travel		4,922.00	4,922.00	554.60	1,594.89	0.00	3,327.11	3,327.11
711100	Supplies-General	13,245.00	13,245.00	99.99	583.65	0.00	12,661.35	12,661.35
713000	Printing & Copying-General	0.00	0.00	561.99	561.99	0.00	(561.99)	(561.99)
714000	Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: Supplies		13,245.00	13,245.00	750.98	3,341.59	0.00	9,903.41	9,903.41
**Total Direct Cost Expenditures		18,167.00	18,167.00	3,213.42	14,133.56	0.00	4,033.44	4,033.44
***Total Expenditures		18,167.00	18,167.00	3,213.42	14,133.56	0.00	4,033.44	4,033.44
Revenue								
811003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	18,167.00	0.00	0.00	0.00
*Total: Transfers In		18,167.00	18,167.00	0.00	18,167.00	0.00	0.00	0.00
***Total Revenue		18,167.00	18,167.00	0.00	18,167.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX79 - Stafford County State FY 19

Status: Active
Type: Other
FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
7111 Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
*Total: Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
**Total Direct Cost Expenditures	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
***Total Expenditures	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
*Total: Transfers In	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
***Total Revenue	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX20 - Sullivan County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10 Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: Personnel	135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10 Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: Fringe Benefits	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000 In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Travel	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100 Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000 Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000 Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100 Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: Supplies	9,635.45	9,635.45	0.00	9,635.45	0.00	(0.00)	(0.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: Other	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue							
520200 Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX20 - Sullivan County FY '13

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX30 - Sullivan County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: Personnel	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
*Total: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: Supplies	8,745.00	8,745.00	0.00	12,010.22	0.00	(3,265.22)	(3,265.22)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX40 - Sullivan County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10 Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10 Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
*Total: Personnel	147,844.00	147,844.00	0.00	138,367.08	0.00	9,476.92	9,476.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10 Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
*Total: Fringe Benefits	59,138.00	59,138.00	0.00	54,874.58	0.00	4,263.42	4,263.42
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171 Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000 Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165 Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200 Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000 Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
*Total: Other	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
**Total Direct Cost Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX40 - Sullivan County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
*Total: Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total Revenue	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX50 - Sullivan County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10 Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
*Total: Personnel	148,764.00	148,764.00	0.00	140,771.22	0.00	7,992.78	7,992.78
65YF10 Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
*Total: Fringe Benefits	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
710000 In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100 Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101 Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172 Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000 Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165 Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	24,451.00	24,451.00	0.00	26,396.88	0.00	(1,945.88)	(1,945.88)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
*Total: Other	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
**Total Direct Cost Expenditures	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
***Total Expenditures	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX50 - Sullivan County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
***Total Revenue	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX60 - Sullivan County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10 Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10 Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
*Total: Personnel	174,959.00	174,959.00	0.00	151,712.55	0.00	23,246.45	23,246.45
65YF10 Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10 Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: Fringe Benefits	66,444.00	66,444.00	0.00	59,167.73	0.00	7,276.27	7,276.27
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711100 Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172 Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165 Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	20,450.00	20,450.00	0.00	15,361.20	0.00	5,088.80	5,088.80
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
*Total: Other	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
**Total Direct Cost Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	(0.00)	(0.00)
***Total Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	(0.00)	(0.00)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX60 - Sullivan County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Effective Date:	06/26/2018	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
*Total: Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total Revenue	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX70 - Sullivan County FY '18

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	87,538.00	87,538.00	0.00	101,580.69	0.00	(14,042.69)	(14,042.69)
617F10 Operating Staff	83,150.00	83,150.00	0.00	73,715.21	0.00	9,434.79	9,434.79
61CPEX Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
*Total: Personnel	176,616.00	176,616.00	0.00	175,295.90	0.00	1,320.10	1,320.10
65YF10 Full Fringe Benefit Distr Expe	67,422.00	67,422.00	0.00	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: Fringe Benefits	67,920.00	67,920.00	0.00	69,241.86	0.00	(1,321.86)	(1,321.86)
710000 In-State Travel	0.00	0.00	0.00	578.67	0.00	(578.67)	(578.67)
710100 Out-of-State Travel	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
710300 Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
*Total: Travel	0.00	0.00	0.00	870.33	0.00	(870.33)	(870.33)
711100 Supplies-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	3,724.76	0.00	3,275.24	3,275.24
711172 Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000 Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000 Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
716165 Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,864.74	0.00	635.26	635.26
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	18.64	0.00	81.36	81.36
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	20,721.00	20,721.00	0.00	11,450.89	0.00	9,270.11	9,270.11
**Total Direct Cost Expenditures	265,257.00	265,257.00	0.00	256,858.98	0.00	8,398.02	8,398.02
***Total Expenditures	265,257.00	265,257.00	0.00	256,858.98	0.00	8,398.02	8,398.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2016
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
*Total: Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
570366 Misc Revenue - Pcard Rebate	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: Other Sources	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
***Total Revenue	265,257.00	265,257.00	90.00	265,347.00	0.00	(90.00)	(90.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX80 - Sullivan County FY '19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,376.00	89,376.00	8,734.46	63,624.18	38,841.90	(13,090.08)	(13,090.08)
617F10 Operating Staff	84,896.00	84,896.00	5,738.40	40,212.00	35,335.15	9,348.85	9,348.85
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61JBEX Casual - Exempt	0.00	0.00	110.80	831.00	0.00	(831.00)	(831.00)
*Total: Personnel	180,326.00	180,326.00	14,583.66	104,667.18	74,177.05	1,481.77	1,481.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.28	69.60	0.00	(69.60)	(69.60)
65YF10 Full Fringe Benefit Distr Expe	68,838.00	68,838.00	5,716.82	41,015.26	29,299.93	(1,477.19)	(1,477.19)
65YP10 Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
*Total: Fringe Benefits	69,346.00	69,346.00	5,726.10	41,084.86	29,299.93	(1,038.79)	(1,038.79)
711100 Supplies-General	0.00	0.00	16.01	327.14	0.00	(327.14)	(327.14)
711101 Supplies - Admin & Office	5,700.00	5,700.00	10.50	1,451.26	0.00	4,248.74	4,248.74
711172 Program Supplies	2,200.00	2,200.00	74.99	310.28	0.00	1,889.72	1,889.72
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716100 Rentals & Leases-General	0.00	0.00	18.21	18.21	0.00	(18.21)	(18.21)
716165 Rental - Postage Meter	400.00	400.00	0.00	65.70	0.00	334.30	334.30
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	412.31	412.31	0.00	2,087.69	2,087.69
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	65.21	0.00	34.79	34.79
719100 Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O110 Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	77.00	0.00	23.00	23.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,777.95	0.00	(3,777.95)	(3,777.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	675.00	(2,025.00)	(2,025.00)
*Total: Supplies	21,156.00	21,156.00	1,207.02	8,133.94	675.00	12,347.06	12,347.06

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX80 - Sullivan County FY '19

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	270,828.00	270,828.00	21,516.78	153,885.98	104,151.98	12,790.04	12,790.04
***Total Expenditures	270,828.00	270,828.00	21,516.78	153,885.98	104,151.98	12,790.04	12,790.04
Revenue							
520200 Local Appropriations	270,828.00	270,828.00	0.00	135,413.98	0.00	135,414.02	135,414.02
*Total: Appropriations	270,828.00	270,828.00	0.00	135,413.98	0.00	135,414.02	135,414.02
***Total Revenue	270,828.00	270,828.00	0.00	135,413.98	0.00	135,414.02	135,414.02

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX20 - Sullivan County State FY 13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
*Total: Travel		12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
780000	Heating and Other Fuels	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: Supplies		13,172.00	13,172.00	0.00	16,715.22	0.00	(3,543.22)	(3,543.22)
**Total Direct Cost Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: Transfers In		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: Personnel	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
*Total: Travel	10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: Supplies	14,477.00	14,477.00	0.00	21,743.44	0.00	(7,266.44)	(7,266.44)
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
*Total: Transfers In	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total Revenue	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX40 - Sullivan County State FY '15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
*Total: Personnel	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
65YB10 Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
*Total: Fringe Benefits	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
710000 In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	16,563.00	16,563.00	0.00	15,502.00	0.00	1,061.00	1,061.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100 Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
*Total: Supplies	11,544.00	11,544.00	0.00	9,731.68	0.00	1,812.32	1,812.32
**Total Direct Cost Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
Revenue							
811003 NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
*Total: Transfers In	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Revenue	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
*Total: Personnel	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
65YB10 Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
*Total: Fringe Benefits	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
710000 In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	16,816.00	16,816.00	0.00	16,705.67	0.00	110.33	110.33
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100 Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100 Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
*Total: Supplies	11,544.00	11,544.00	0.00	6,704.34	0.00	4,839.66	4,839.66
**Total Direct Cost Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
Revenue							
811003 NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
*Total: Transfers In	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Revenue	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

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University of New Hampshire
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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX60 - Sullivan County State FY '17

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
*Total: Personnel	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
65YB10 Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
*Total: Fringe Benefits	285.00	285.00	0.00	231.75	0.00	53.25	53.25
710000 In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100 Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300 Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
*Total: Travel	17,850.00	17,850.00	0.00	18,459.87	0.00	(609.87)	(609.87)
711100 Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101 Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100 Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100 Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
*Total: Supplies	18,797.00	18,797.00	0.00	13,584.21	0.00	5,212.79	5,212.79
**Total Direct Cost Expenditures	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Expenditures	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
Revenue							
811003 NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
*Total: Transfers In	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Revenue	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
Report Includes P2 Funds for Grants with Status A or N

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX70 - Sullivan County State FY '18

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,390.00	3,390.00	0.00	3,877.20	0.00	(487.20)	(487.20)
*Total: Personnel	3,390.00	3,390.00	0.00	3,877.20	0.00	(487.20)	(487.20)
65YB10 Base Benefit Distr (fica)	295.00	295.00	0.00	325.20	0.00	(30.20)	(30.20)
*Total: Fringe Benefits	295.00	295.00	0.00	325.20	0.00	(30.20)	(30.20)
710000 In-State Travel	17,829.00	17,829.00	0.00	16,541.92	0.00	1,287.08	1,287.08
710100 Out-of-State Travel	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	51.23	0.00	198.77	198.77
*Total: Travel	18,079.00	18,079.00	0.00	17,281.30	0.00	797.70	797.70
711101 Supplies - Admin & Office	1,822.00	1,822.00	0.00	31.50	0.00	1,790.50	1,790.50
711172 Program Supplies	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	2,564.68	0.00	1,435.32	1,435.32
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	871.88	0.00	(71.88)	(71.88)
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	372.82	0.00	377.18	377.18
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	70.85	0.00	(70.85)	(70.85)
719100 Membership Dues & Fees	280.00	280.00	0.00	175.00	0.00	105.00	105.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,859.44	0.00	1,670.56	1,670.56
780100 Electricity	2,750.00	2,750.00	0.00	2,040.19	0.00	709.81	709.81
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	197.30	0.00	302.70	302.70
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	610.76	0.00	39.24	39.24
*Total: Supplies	19,082.00	19,082.00	0.00	11,838.96	0.00	7,243.04	7,243.04
**Total Direct Cost Expenditures	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
***Total Expenditures	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
Revenue							
570366 Misc Revenue - Pcard Rebate	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
*Total: Other Sources	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX70 - Sullivan County State FY '18

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	40,846.00	0.00	0.00	0.00
*Total: Transfers In	40,846.00	40,846.00	0.00	40,846.00	0.00	0.00	0.00
***Total Revenue	40,846.00	40,846.00	45.00	40,891.00	0.00	(45.00)	(45.00)

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX80 - Sullivan County State '19

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	22,622.00	22,622.00	554.25	6,635.12	0.00	15,986.88	15,986.88
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	6.00	16.50	0.00	(16.50)	(16.50)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	332.35	0.00	(332.35)	(332.35)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	22,622.00	22,622.00	560.25	7,126.58	0.00	15,495.42	15,495.42
711100 Supplies-General	1,822.00	1,822.00	0.00	17.40	0.00	1,804.60	1,804.60
711101 Supplies - Admin & Office	0.00	0.00	10.50	29.88	0.00	(29.88)	(29.88)
711172 Program Supplies	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
713000 Printing & Copying-General	4,000.00	4,000.00	405.60	992.09	0.00	3,007.91	3,007.91
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	484.22	0.00	(484.22)	(484.22)
719000 Business Meals-Meetings-Non Travel	650.00	650.00	69.76	69.76	0.00	580.24	580.24
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	1,404.69	1,404.69	0.00	5,125.31	5,125.31
780100 Electricity	2,750.00	2,750.00	484.41	926.76	0.00	1,823.24	1,823.24
780Z30 Other Utilities-Water and Sewer	500.00	500.00	86.30	86.30	0.00	413.70	413.70
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	165.33	284.49	0.00	365.51	365.51
*Total: Supplies	19,082.00	19,082.00	2,626.59	4,315.46	0.00	14,766.54	14,766.54
**Total Direct Cost Expenditures	41,704.00	41,704.00	3,186.84	11,442.04	0.00	30,261.96	30,261.96
***Total Expenditures	41,704.00	41,704.00	3,186.84	11,442.04	0.00	30,261.96	30,261.96
Revenue							
811003 NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	41,704.00	0.00	0.00	0.00
*Total: Transfers In	41,704.00	41,704.00	0.00	41,704.00	0.00	0.00	0.00
***Total Revenue	41,704.00	41,704.00	0.00	41,704.00	0.00	0.00	0.00

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Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX80 - Sullivan County State '19

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

FMGR: Littlefield Connor, Sarah V

PI Name:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	7/1/01 - 12/31/49		

Fund Information

Effective Date: 12/01/2018

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UB0PPB - UNH-COLSA-HR Bud Control

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Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
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Grant: 15CAES - AES Undistributed Salaries
Fund: 15CAES - AES Undistributed Salaries

Status: Active
Type: Other
FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	16,602.00	(574.72)	0.00	0.02	0.00	16,601.98	(574.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10 Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	6,474.78	0.00	0.00	0.01	0.00	6,474.77	(0.01)
**Total Direct Cost Expenditures	23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)
***Total Expenditures	23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)

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Grant: 15CAES - AES Undistributed Salaries
Fund: 15CAES - AES Undistributed Salaries

Status: Active

Type: Other

FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Status: Active Type: Other
FMGR: Littlefield Connor, Sarah V

PI Name:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	7/1/01 - 12/31/49		

Fund Information

Effective Date: 12/01/2018

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: Personnel		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
*Total: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: Equipment		3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
*Total: Supplies	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	(2,589.25)	803,355.17	0.00	385,357.65	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

Expenditures

615F10 PAT

***Total: Personnel**

760000 Internal Allocations

8O1009 NonMand Tran Out-Int Desig Fnds

***Total: Other**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBGH - Research Greenhouse

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenue

531350 Program Income-Residential Rent

*Total: Sponsored Programs

***Total Revenue

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/03/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UBNRES - Natural Resources

Expenditures

8O1009 NonMand Tran Out-Int Desig Fnds

*Total: Other

**Total Direct Cost Expenditures

***Total Expenditures

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 11/03/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: Supplies	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 11/03/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10 Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: Personnel	(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61 NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: Other	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures	(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures	(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/03/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: Supplies	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: Other	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

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Grant: 15PA00 - AES Farm Program Income
Fund: 15PKFP - NRCS Kingman Farm Project
PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Status: Active
FMGR: Dupere, Christine M
Type: Other
Fund Information
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: Supplies	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: Other	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

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Grant: 15PX00 - Extension Publications
Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI Name: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
USNH

P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS	College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
*Total: Personnel		0.00	0.00	0.00	15,774.26	0.00	(15,774.26)	(15,774.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
*Total: Fringe Benefits		0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
*Total: Travel		0.00	0.00	0.00	2,463.76	0.00	(2,463.76)	(2,463.76)
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Equipment		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)

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Grant: 15PX00 - Extension Publications
Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI Name: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180 Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: Supplies	20,000.00	387,643.53	0.00	334,746.97	0.00	(314,746.97)	52,896.56
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
8O10 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
*Total: Other	(65,026.10)	(65,026.10)	0.00	11,585.86	0.00	(76,611.96)	(76,611.96)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	432,738.80	0.00	(412,738.80)	(45,095.27)
***Total Expenditures	20,000.00	387,643.53	0.00	432,738.80	0.00	(412,738.80)	(45,095.27)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 07
 Report Includes P2 Funds for Grants with Status A or N

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Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information

Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,749.90	0.00	(9,749.90)	(9,749.90)
*Total: Transfers In	(11,334.53)	(11,334.53)	0.00	9,749.90	0.00	(21,084.43)	(21,084.43)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	432,738.80	0.00	(412,738.80)	(74,078.48)